

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Wednesday, May 17, 2017

4:30 PM

Council Chambers

Appropriations, NDFs and CIFs Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Angela Leet (R-7)

Committee Member Barbara Sexton Smith (D-4)

Committee Member Dan Johnson (D-21)

Committee Member James Peden (R-23)

Call to Order

Roll Call

Pending Legislation

1. [O-148-17](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC. FOR THE INSTALLATION OF PLAYGROUND EQUIPMENT AT MAUPIN ELEMENTARY SCHOOL.

Sponsors: Primary Jessica Green (D-1)

Attachments: [O-148-17 V.1 042717 D1 NDF to JCPEF.pdf](#)
[O-148-17 JCPEF.pdf](#)

Legislative History

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|---------|---------------|---|
| 4/27/17 | Metro Council | assigned to the Appropriations, NDFs and CIFs Committee |
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Action Required By: October 2017
2. [CIF050317PW01](#) APPROPRIATING \$4,300 FROM DISTRICT 1 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR 2 ADDITIONAL SPEED HUMPS ON CHARLOTTE ANN DRIVE.

Sponsors: Primary Jessica Green (D-1)

Attachments: [CIF050317PW01.pdf](#)
3. [NDF041917BTGLA](#) APPROPRIATING \$2,500 FROM DISTRICT 1 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO BRIDGING THE GAP LEARNING ACADEMY LIMITED LIABILITY COMPANY FOR PROGRAM EXPENSES.

Sponsors: Primary Jessica Green (D-1)

Attachments: [NDF041917BTGLA Revised Application.pdf](#)
[Bridging the gap 2017.pdf](#)

Legislative History

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| 4/19/17 | Appropriations, NDFs and CIFs Committee | held |
|---------|---|------|

4. [NDF050317J](#) [CPEF](#) APPROPRIATING \$5,000 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO JEFFERSON COUNTY EDUCATION FOUNDATION, INC. FOR PHENOMENAL G.I.R.L. PROGRAM AT INDIAN TRAIL ELEMENTARY SCHOOL.
- Sponsors:** Primary Barbara Shanklin (D-2)
- Attachments:** [NDF050317JCPEF.pdf](#)
5. [NDF050317L](#) [MPD2ndDiv](#) APPROPRIATING \$4,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,000 EACH FROM DISTRICTS 3, 1, 5 AND 6, TO LOUISVILLE METRO POLICE DEPARTMENT FOR 2ND DIVISION NATIONAL NIGHT OUT.
- Sponsors:** Primary Mary C. Woolridge (D-3), Primary Jessica Green (D-1), Primary David James (D-6) and Primary Cheri Bryant Hamilton (D-5)
- Attachments:** [SKMBT_42317042114140.pdf](#)
6. [NDF050317K](#) [CC](#) APPROPRIATING \$1,500 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KOSAIR CHARITIES COMMITTEE, INC. FOR THE MAGIC AND THE WONDER.
- Sponsors:** Primary David James (D-6)
- Attachments:** [NDF050317KCC.pdf](#)
7. [O-126-17](#) AN ORDINANCE APPROPRIATING \$13,222 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO FRIENDS OF BEECHWOOD PARK, INC. FOR CAPITAL EXPENDITURES ASSOCIATED WITH PHASE I OF THE BEECHWOOD AVENUE PARK.
- Sponsors:** Primary S. Brandon Coan (D-8)
- Attachments:** [O-126-17 V.1 042717 NDF to Friends of Beechwood Park.pdf](#)
[O-126-17 FOBP.pdf](#)
- Legislative History**
- | | | |
|---------|---------------|---|
| 4/27/17 | Metro Council | assigned to the Appropriations, NDFs and CIFs Committee |
|---------|---------------|---|
- Action Required By: October 2017*
8. [CIF050317P](#) [W09](#) APPROPRIATING \$1,529.32 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR INTERSECTION SAFETY IMPROVEMENTS ON PAYNE STREET AT CLIFTON.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 16-17 MPW for Payne and Clifton intersection safety.pdf](#)

9. [NDF051717P
W09](#) APPROPRIATING \$500 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS FOR OVERTIME FOR TRUCK AND STAFF FOR ANNUAL RESPONSIBLE RECYCLING EVENT.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [NDF 16-17 MPW for overtime for Responsible Recycling.pdf](#)
10. [CIF050317BS
09](#) APPROPRIATING \$250 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO BRIGHTSIDE TO PLANT A 2" CALIPER SHADE TREE IN THE RIDGEDALE ROAD CENTER ISLAND MEDIAN.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 16-17 Brightside for Ridgedale Road tree.pdf](#)
11. [NDF051717L
FPL09](#) APPROPRIATING \$225 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE FREE PUBLIC LIBRARY TO PAY FOR OVERTIME FOR EMPLOYEES TO WORK AT THE CRESCENT HILL LIBRARY DURING THE CYCLOUVIA EVENT ON FRANKFORT AVENUE.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [NDF 16-17 LFPL for Cyclouvia overtime.pdf](#)
12. [NDF050317L
MPD13](#) APPROPRIATING \$3,000 FROM DISTRICT 13 NEIGHBORHOOD DEVELOPMENT FUNDS, TO LOUISVILLE METRO POLICE DEPARTMENT TO HELP SEND TWO RESOURCE OFFICERS TO THE ANNUAL SCHOOL SAFETY CONFERENCE OF NATIONAL ASSOCIATION OF SCHOOL RESOURCE OFFICERS (NASRO).
- Sponsors:** Primary Vicki Aubrey Welch (D-13)
- Attachments:** [NDF050317LMPD13.pdf](#)
13. [NDF051717M
P13](#) APPROPRIATING \$300 FROM DISTRICT 13 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR THE COST OF 20 PICNIC TABLES TO BE USED AT THE MT. CARMEL COMMUNITY PICNIC.
- Sponsors:** Primary Vicki Aubrey Welch (D-13)
- Attachments:** [NDF Metro Parks Mt Carmel PT May 2017.pdf](#)

14. [NDF050317L](#)
[MPD4thDiv](#) APPROPRIATING \$5,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$1,400 FROM DISTRICT 6; \$1,200 FROM DISTRICT 21; \$1,150 FROM DISTRICT 15; \$500 FROM DISTRICT 25 AND \$250 EACH FROM DISTRICTS 3, 4 AND 10; TO LOUISVILLE METRO POLICE DEPARTMENT FOR 4TH DIVISION NATIONAL NIGHT OUT.

Sponsors: Primary Marianne Butler (D-15), Primary Mary C. Woolridge (D-3), Primary Barbara Sexton Smith (D-4), Primary David James (D-6), Primary Pat Mulvihill (D-10), Primary Dan Johnson (D-21) and Primary David Yates (D-25)

Attachments: [SKMBT_C45417042409260.pdf](#)

15. [NDF050317S](#)
[JNA](#) APPROPRIATING \$1,960 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SAINT JOSEPH'S AREA ASSOCIATION, INC. FOR MEDIAN BEAUTIFICATION.

Sponsors: Primary Marianne Butler (D-15)

Attachments: [NDF050317SJNA.pdf](#)

16. [NDF051717M](#)
[P26](#) APPROPRIATING \$4,025 FROM DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR REMOVAL OF SHRUBS AND GROWTH ALONG THE RIGHT-OF-WAY BETWEEN BRECKENRIDGE LANE AND HILLBROOK DRIVE SOUTH OF THE WATTERSON EXPRESSWAY.

Sponsors: Primary Brent Ackerson (D-26)

Attachments: [NDF051717MP26.pdf](#)

17. [O-143-17](#) AN ORDINANCE APPROPRIATING \$17,250 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 4; \$1,500 EACH FROM DISTRICTS 10 AND 15; \$1,000 EACH FROM DISTRICTS 5, 16, AND 17; \$500 EACH FROM DISTRICTS 1, 2, 3, 6, 9, 12, 13, 14, 18, 24, AND 25; AND \$250 EACH FROM DISTRICTS 20, 21, AND 22; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO ICE HOUSE OF LOUISVILLE, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH HOSTING MONTHLY DANCES AND PURCHASING RECOVERY LITERATURE AND CAPITAL EXPENDITURES ASSOCIATED WITH REPAIRING AND IMPROVING THE MEETING CENTER.

Sponsors: Primary Barbara Sexton Smith (D-4), Primary Jessica Green (D-1), Primary Barbara Shanklin (D-2), Primary Mary C. Woolridge (D-3), Primary Cheri Bryant Hamilton (D-5), Primary David James (D-6), Primary Bill Hollander (D-9), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13), Primary Cindi Fowler (D-14), Primary Marianne Butler (D-15), Primary Scott Reed (R-16), Primary Glen Stuckel (R-17), Primary Marilyn Parker (R-18), Primary Stuart Benson (R-20), Primary Dan Johnson (D-21), Primary Robin Engel (R-22), Primary Madonna Flood (D-24) and Primary David Yates (D-25)

Attachments: [O-143-17 V.1 042717 NDF to Ice House.pdf](#)
[O-143-17 IHL.pdf](#)

Legislative History

4/27/17 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: October 2017

18. [O-152-17](#) AN ORDINANCE APPROPRIATING \$10,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 21; \$500 EACH FROM DISTRICTS 2, 4, 5, 6, 9, 10, 13, 15, 25, AND 26; AND \$250 EACH FROM DISTRICTS 3 AND 14; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKIANA PRIDE FOUNDATION, INC. FOR COSTS ASSOCIATED WITH THE KENTUCKIANA PRIDE PARADE, CONCERT, AND FESTIVAL.

Sponsors: Primary Dan Johnson (D-21), Primary Brent Ackerson (D-26), Primary Marianne Butler (D-15), Primary Cindi Fowler (D-14), Primary Cheri Bryant Hamilton (D-5), Primary Bill Hollander (D-9), Primary David James (D-6), Primary Pat Mulvihill (D-10), Primary Barbara Sexton Smith (D-4), Primary Barbara Shanklin (D-2), Primary Vicki Aubrey Welch (D-13), Primary Mary C. Woolridge (D-3) and Primary David Yates (D-25)

Attachments: [O-152-17 V.1 051117 NDF to Kentuckiana Pride Foundation.pdf](#)
[O-152-17 KPF.pdf](#)

Legislative History

5/11/17 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

Action Required By: November 2017

19. [O-157-17](#) AN ORDINANCE APPROPRIATING \$36,800 FROM DISTRICT 23 NEIGHBORHOOD DEVELOPMENT FUNDS TO DEVELOP LOUISVILLE, OFFICE OF ADVANCED PLANNING, FOR REMAINING EXPENSES RELATED TO THE HIGHVIEW NEIGHBORHOOD PLAN AND EXPENSES ASSOCIATED WITH IMPLEMENTING THE RECOMMENDATIONS FOUND IN THE NEIGHBORHOOD PLAN.

Sponsors: Primary James Peden (R-23)

Attachments: [O-157-17 V.1 051117 D23 NDF to Develop Louisville.pdf](#)
[SKMBT_28317050409280.pdf](#)

Legislative History

5/11/17 Metro Council assigned to the Appropriations, NDFs and
CIFs Committee

Action Required By: November 2017

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.