



## Meeting Agenda - Final

### Budget Committee

*Chair Person Bill Hollander (D-9)*

*Vice Chair Kevin Kramer (R-11)*

*Committee Member Keisha Dorsey (D-3)*

*Committee Member Barbara Sexton Smith (D-4)*

*Committee Member Paula McCraney (D-7)*

*Committee Member Pat Mulvihill (D-10)*

*Committee Member Rick Blackwell (D-12)*

*Committee Member Cindi Fowler (D-14)*

*Committee Member Scott Reed (R-16)*

*Committee Member Markus Winkler (D-17)*

*Committee Member Marilyn Parker (R-18)*

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Thursday, May 16, 2019

4:30 PM

Council Chambers

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### BUDGET HEARINGS FY2019-2020

#### Call to Order

#### Roll Call

#### Department Hearings

1. [ID 19-0769](#) Zoo

**Attachments:** [051619 Zoo - Council Budget Committee Hearing 5-16-19\(v4\).pdf](#)

#### Budget FY2019-2020 Supporting Documentation

2. [ID 19-0703](#) Recommended Executive Budget

**Attachments:** [FY20 Mayors Recommended Executive Budget Book.pdf](#)  
[FY20 Mayors Recommended Detail Budget Book.pdf](#)

3. [ID 19-0704](#) Budget Hearing Schedule

**Attachments:** [05-08-19 REVISED Budget Hearing Schedule FY20.pdf](#)

#### Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.