

### Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

**Primary Sponsor:** Vicki Aubrey Welch

**Amount:** \$3000 **Date:** July 24, 2018

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 APPROPRIATING \$3,000 FROM DISTRICT 13 NEIGHBORHOOD DEVELOPMENT FUNDS TO BRIGHTSIDE FOR ANNUAL MAINTENANCE ASSOCIATED WITH BRIGHTSITE LOCATED AT I-265 AND NEW CUT ROAD.

**City Agency:** Brightside  
**Contact Person:** Gina O'Brien  
**Agency Phone:** 574-6256

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

13	<input checked="" type="checkbox"/>	<i>Vicki Aubrey Welch</i>	3000.00	7-24-2018
District #		Council Member Signature	Amount	Date

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_


Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

<b>Interagency Name:</b> Brightside	
<b>Program/Project Name:</b> Brightside New Cut and I-265	
	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No <input type="checkbox"/>
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No <input type="checkbox"/>
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

**Submitted by:** 

**Date:** 7/24/18



## **BRIGHTSIDE FY19 Proposal**

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### **District 13 New Cut & I-265 Intersection Brightside**

**Maintenance Agreement for July 2018 to June 2019**

**Brightside will:**

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Remove debris from curbs and bed area on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply Woodace 14-14-14 fertilizer, as needed
- Fall installation of additional plant material
- Maintain sponsor sign
- Mow grass bi-weekly

Cost to maintain Brightside FY19 is \$3,000

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<b>TOTAL INVESTMENT FOR FY19 SPONSORSHIP MAINTENACE AGREEMENT</b>	<b>\$3,000.00</b>
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\*The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall Brightside program.

Thank you for helping us keep Louisville *clean, green and beautiful!*

**Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education**

## Alexander, Elizabeth

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**From:** OBrien, Gina I.  
**Sent:** Monday, July 23, 2018 2:35 PM  
**To:** Welch, Vicki A  
**Cc:** Alexander, Elizabeth; Shinton Fried, Julie; Backert, John M; Dant, Meredith R; Roberts, Lorri A.  
**Subject:** RE: FY19 Brightsite Proposals for District 13

This site is on the list this week for weed removal. I just spoke with the contractor this morning to confirm that.

I am happy to take that donation of plant material for the site! I have Meredith Dant copied on here, she can help coordinate the logistics.

Thank you!

*Gina Iorio O'Brien*

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**From:** Welch, Vicki A  
**Sent:** Monday, July 23, 2018 11:24 AM  
**To:** OBrien, Gina I.  
**Cc:** Alexander, Elizabeth; Shinton Fried, Julie; Backert, John M  
**Subject:** RE: FY19 Brightsite Proposals for District 13

Gina,  
Elizabeth can complete the paperwork for the \$3,000 maintenance agreement from my NDF. However, I have a few questions regarding the redo of my D13 Brightsite at I265 & New Cut Rd. It looks as though there are still plantings (purple bushes) at the south site that need to be transplanted to the north site, and grass & weeds are growing around the previous planting area that looks unsightly. I guess someone needs to let the state mowing crew know to mow that old site down.  
It still looks very bare at the north site with lots of mulch showing & now huge ruts from the rains this past week. I had told John about some Daisy & Black Eye Susan plants donated by one of my constituents. We need to coordinate getting those plants dug up & planted which will be good filler & FREE!!  
Thanks,

*Vicki Aubrey Welch*  
*Councilwoman District 13*  
*Louisville Metro Council*  
601 W. Jefferson St.  
Louisville, KY 40202  
(502) 574-1113  
[Vicki.welch@louisvilleky.gov](mailto:Vicki.welch@louisvilleky.gov)



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**From:** OBrien, Gina I.  
**Sent:** Tuesday, July 17, 2018 11:39 AM

## Alexander, Elizabeth

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**From:** OBrien, Gina I.  
**Sent:** Tuesday, July 17, 2018 11:39 AM  
**To:** Welch, Vicki A  
**Cc:** Alexander, Elizabeth; Shinton Fried, Julie; Backert, John M  
**Subject:** FY19 Brightside Proposals for District 13  
**Attachments:** FY'19 Proposal District 13 Brightside New Cut and I-265 Maintenance \$3000.doc

Dear Councilwoman Welch -

Thank you very much for your continued support with the Brightsites in your district! We are proud of this site and the value it brings to the community.

Brightside continues to build a clean and green community through our volunteer cleanups, tree planting program, education outreach and our Brightsite program. Neighborhoods that are clean and beautiful foster a sense of pride among residents.

Brightside continues to maintain over 60 Brightsites throughout Louisville Metro. We accomplish the Brightsites annually through sponsorship.

There is one Brightsite within District 13, attached is the proposal for FY19.

Again, thank you for your continued support to help keep our city clean, green and beautiful!

Warmest Regards,  
Gina

*Gina Iorio O'Brien*

Gina Iorio O'Brien  
Brightside - Executive Director  
*Louisville Forward – Develop Louisville*  
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Louisville, KY 40202  
Office: (502) 574-6256  
[gina.obrien@louisvilleky.gov](mailto:gina.obrien@louisvilleky.gov)

Stay connected with Brightside

