

ORDINANCE NO. 001, SERIES 2021

AN ORDINANCE AMENDING ORDINANCE NO. 073, SERIES 2020 RELATING TO THE FISCAL YEAR 2020-2021 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY APPROPRIATING ~~\$3,533,700~~ \$2,183,700 OF GENERAL FUND COMMITTED FUND BALANCE FROM FISCAL YEAR 2019-2020 TO VARIOUS DEPARTMENTS (AS AMENDED).

SPONSORED BY: COUNCIL MEMBERS DORSEY, HOLLANDER, WINKLER, AND PRESIDENT JAMES

WHEREAS, the Council wishes to make these appropriations available to serve community needs.

NOW, THEREFORE, BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: Part I. Revenues and Funding Sources, of Ordinance 073, Series 2020 is hereby amended as follows:

REVENUES AND FUNDING SOURCES				
1.	GENERAL FUND			
	Property Taxes	183,720,000		
	Revenue Commission Payments	379,717,600		
	Licenses and Permits	17,480,000		
	Fines	1,390,000		
	Revenue from Use of Money and Property	860,000		
	Charges for Service	15,760,000		
	Intergovernmental Revenue	<u>14,340,000</u>		
	GENERAL FUND TOTAL	613,267,600		
2.	AGENCY AND OTHER RECEIPTS	244,832,200		
3.	MUNICIPAL AID	12,270,000		
4.	COMMUNITY DEVELOPMENT	5,582,800		
5.	NON-RECURRING GENERAL FUND	<u>10,698,100</u>	<u>14,231,800</u>	<u>12,881,800</u>
6.	USE OF UNASSIGNED FUND BALANCE	0		
7.	TOTAL REVENUES AND FUNDING SOURCES	<u>886,650,700</u>	<u>890,184,400</u>	
8.	TRANSFER TO THE CAPITAL FUND	(30,100)		
9.	COMMITTED FUNDS	(20,800)		
10.	TOTAL AVAILABLE FOR APPROPRIATION	<u>886,599,800</u>	<u>890,133,500</u>	<u>888,783,500</u>

SECTION II: Part I., F. Chief of Public Services, 5. Public Works & Assets, of Ordinance No. 073, Series 2020 is hereby amended as follows:

5. PUBLIC WORKS & ASSETS

1. General Fund	33,786,300	<u>34,786,300</u>
2. Municipal Aid	12,270,000	
3. Agency and Other Receipts	9,798,700	

Total – Public Works & Assets 55,855,000 56,855,000

In addition to the citywide Clean Collaborative effort, the Central Business District and Jefferson Square Park will be specifically addressed with the above listed funding.

SECTION III: Part I., F. Chief of Community Building, 5. Office for Safe and Healthy Neighborhoods, of Ordinance No. 073, Series 2020 is hereby amended as follows:

5. OFFICE FOR SAFE AND HEALTHY NEIGHBORHOODS

1. General Fund	1,153,000	<u>1,503,000</u>
2. Agency and Other Receipts	1,281,800	

Total – Office for Safe and Healthy Neighborhoods 2,434,800 2,784,800

SECTION IV: Part I., F. Chief of Community Building, 6. Office of Resilience & Community Services, of Ordinance No. 073, Series 2020 is hereby amended as follows:

6. OFFICE OF RESILIENCE & COMMUNITY SERVICES

1. General Fund	10,151,300	<u>11,001,300</u>	<u>10,401,300</u>
2. Community Development	2,282,300		
3. Agency and Other Receipts	24,716,600		

Total – Office of Resilience & Community Services 37,150,200 38,000,200 37,400,200

SECTION V: Part I., G. Chief of Louisville Forward, 3. Codes and Regulations, of Ordinance No. 073, Series 2020 is hereby amended as follows:

3. CODES AND REGULATIONS

1. General Fund	10,817,800	<u>11,401,500</u>
2. Agency and Other Receipts	1,489,900	

Total – Codes and Regulations 12,307,700 12,891,400

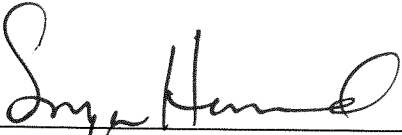
~~**SECTION VI:** Part I., L. Related Agencies, 2. Kentucky Science Center, of Ordinance No. 073, Series 2020 is hereby amended as follows:~~

~~2. KENTUCKY SCIENCE CENTER~~

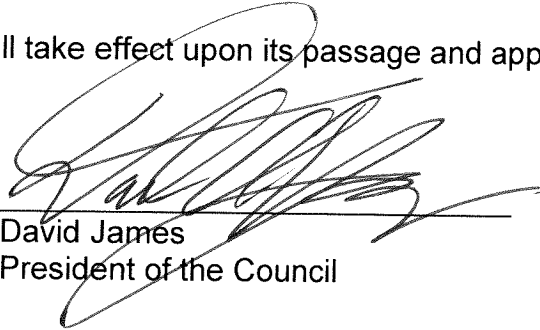
General Fund	662,500	<u>1,412,500</u>
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SECTION VIIH: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

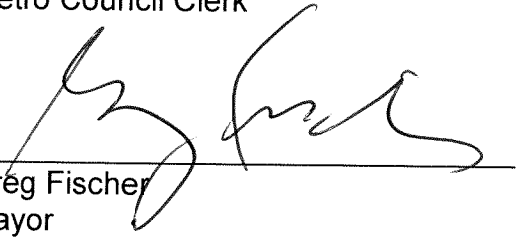
SECTION VIIIII: This Ordinance shall take effect upon its passage and approval.



Sonya Harward
Metro Council Clerk



David James
President of the Council



Greg Fischer
Mayor

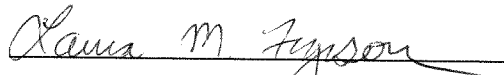
1/8/2021

Approved Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

**LOUISVILLE METRO COUNCIL
READ AND PASSED
January 4, 2021**

BY: 

O-588-20 – FY21 General Fund Committed Fund Balance to Various Departments (amended 12-30-20)