

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: David James

Amount: \$ 11,480.00 Date: 6-10-19

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Funds are to be used to pay District 6's remaining balance with Louisville Parks and Recreation for equipment rentals & services during community events.

City Agency: Louisville Parks and Recreation
 Contact Person: Mary Ann Westenhofer
 Agency Phone: 502-574-6118

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

6 David James \$11,480.00 6-10-19
 District # Council Member Signature Amount Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: _____ To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: ~~David James~~ Parks and Recreation ST

Program/Project Name: District 6 Balance with Louisville
Parks and Recreation
Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? -- yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? -- N/A

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? -- N/A

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? -- N/A

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. -- N/A

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. -- N/A

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. -- yes

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? -- yes

Supporting Documentation: Does the attachment include a valid estimate and description of cost? -- yes

Submitted by: Shelanna R. Lyke

Date: 6-10-19



RecTrac
Outstanding Fees

Household	Org	Res #	Transaction Date	Description	Fees/Tax	Discount	Paid	Due	Days	UserName	
James, David	District 06	713	08/03/2018	45 Seat Bleacher from 08/24/2018 at 2:0	450.00	0.00	0.00	450.00	242	tdumas	
	District 06	713	08/03/2018	City Stage from 08/24/2018 at 2:00 pm t	1,000.00	0.00	0.00	1,000.00	242	tdumas	
	District 06	713	08/23/2018	Folding Chairs Special Events from 08/24	100.00	0.00	0.00	100.00	222	tdumas	
	District 06	687	08/01/2018	Folding Chairs Special Events from 08/25	100.00	0.00	0.00	100.00	244	tdumas	
	District 06	713	08/23/2018	Folding Tables Special Events from 08/24	200.00	0.00	0.00	200.00	222	tdumas	
	District 06	687	08/01/2018	Folding Tables Special Events from 08/25	200.00	0.00	0.00	200.00	244	tdumas	
	District 06	436	06/06/2018	Generator from 06/15/2018 at 12:00 pm t	135.00	0.00	0.00	135.00	300	tdumas	
	District 06	436	06/06/2018	Patch Box from 06/15/2018 at 12:00 pm t	250.00	0.00	0.00	250.00	300	tdumas	
	District 06	566	07/03/2018	Patch Box from 08/03/2018 at 2:30 pm to	125.00	0.00	0.00	125.00	273	tdumas	
	District 06	698	08/02/2018	Patch Box from 08/24/2018 at 2:00 pm to	375.00	0.00	0.00	375.00	243	tdumas	
	District 06	687	08/01/2018	Patch Box from 08/25/2018 at 10:00 am t	250.00	0.00	0.00	250.00	244	tdumas	
	District 06	1104	12/17/2018	Patch Box from 12/06/2018 at 12:00 pm t	125.00	0.00	0.00	125.00	106	tdumas	
	District 06	389	06/01/2018	Picnic Tables from 06/01/2018 at 1:00 p	150.00	0.00	0.00	150.00	305	tdumas	
	District 06	436	06/06/2018	Picnic Tables from 06/15/2018 at 12:00 a	150.00	0.00	0.00	150.00	300	tdumas	
	District 06	566	07/03/2018	Picnic Tables from 08/03/2018 at 2:30 p	225.00	0.00	0.00	225.00	273	tdumas	
	District 06	629	07/18/2018	Picnic Tables from 08/03/2018 at 10:00 a	225.00	0.00	0.00	225.00	258	tdumas	
	District 06	568	07/03/2018	Picnic Tables from 08/24/2018 at 2:00 p	600.00	0.00	0.00	600.00	273	tdumas	
	District 06	2210	08/01/2018	Special Event Permit 1 on 08/26/2018 at	770.00	0.00	0.00	770.00	244	tdumas	
	District 06	1711	06/06/2018	Special Event Permit on 06/17/2018 at 10	275.00	0.00	0.00	275.00	300	tdumas	
	District 06	1966	08/02/2018	Special Event Permit on 08/04/2018 at 8:	3,110.00	0.00	0.00	3,110.00	243	tdumas	
	District 06	1976	07/03/2018	Special Event Permit on 08/25/2018 at 8:	815.00	0.00	0.00	815.00	273	tdumas	
	District 06	713	08/03/2018	Tent Special Events from 08/24/2018 at	300.00	0.00	0.00	300.00	242	tdumas	
	District 06	687	08/01/2018	Tent Special Events from 08/25/2018 at 1	500.00	0.00	0.00	500.00	244	tdumas	
	District 06	389	06/01/2018	Trash Cans from 06/01/2018 at 1:00 pm	150.00	0.00	0.00	150.00	305	tdumas	
	District 06	566	07/03/2018	Trash Cans from 08/03/2018 at 2:30 pm	225.00	0.00	0.00	225.00	273	tdumas	
	District 06	698	08/02/2018	Trash Cans from 08/24/2018 at 2:00 pm	300.00	0.00	0.00	300.00	243	tdumas	
	District 06	687	08/01/2018	Trash Cans from 08/25/2018 at 10:00 am	225.00	0.00	0.00	225.00	244	tdumas	
	District 06	1104	11/09/2018	Trash Cans from 12/06/2018 at 12:00 pm	150.00	0.00	0.00	150.00	144	tdumas	
						11,480.00	0.00	0.00	11,480.00		
	Report Grand Totals					11,480.00	0.00	0.00	11,480.00		

Report Summary Totals



Report Summary Totals Continued...

Total Households:	1
Total Fees/Tax Charged:	11,480.00
Total Discounts:	0.00
Total Paid:	0.00
Total Due:	11,480.00

SELECTION CRITERIA

GENERIC REPORT CRITERIA

Output Group:	Financial
Output Template:	Outstanding Fees
Output Type:	Detail
Sort Option:	SAHousehold_NameLastFirst,SAHousehold_HouseholdNumber,SADETAIL_Description
Preview Report:	yes
PDF:	Yes
Print Selection Criteria:	Yes
CSV Summary Option:	Raw Data

REPORT SPECIFIC CRITERIA

Record Status:	Active,Cancelled,Change,CheckedIn,Complete,Denied,Enrolled,Expired,Firm,Future,Grace,Hold,Impounded,InC
Modules To Include (Blank = All):	AR,ARV,FR,PSI,LS,LSV,PM,PMV,RN,PSS,SA,PST
Household Category:	Louisville Metro Council
Cart Status:	Complete
Transaction Type:	Change,Evaluation,Family Member,Household,Incident,League Player,Lost Card,Permit,Purchase,Renewal,Ren
Begin Transaction Date:	01/01/2017 - Actual Date 01/01/2017
End Transaction Date:	04/02/2019 - Today 0
Household #:	1273
Begin Begin Date:	01/01/1998 - Actual Date 01/01/1998
End Begin Date:	12/31/2022 - Actual Date 12/31/2022
Begin Tee Time Date:	04/02/2019 - Today 0
End Tee Time Date:	04/02/2019 - Today 0
Begin Total Due:	\$ 0.01
End Total Due:	\$ 9,999,999.99
Cash Drawer List Lookup:	0
Begin Cash Drawer:	8000
End Cash Drawer:	8999