

Louisville Metro Council Neighborhood Development Fund Applications AFG 2015

Section 5 – Program/Project Budget Summary

Program/Project Expenses	Proposed Metro Funds	Non-Metro Funds	Total Funds
Personal Benefits	0	0	0
Rent	0	<u>1,680</u>	<u>1,680</u>
Office Supplies	1,200	4,200	5,400
Telephone	0	0	0
Travel	0	0	0
Client Assistance	0	0	0
Professional Contract	5,000	6,000	11,000
Program Materials	3,800	5,000	8,800
Community events (Attach Detail List)	0	0	0
Small equipment	0	<u>2,000</u>	<u>2,000</u>
Capital equipment	0	0	0
Other Expenses			
Total Program/Project Funds	10,000	18,880 ****	28,880
	34%	66%	100%

List funding sources for total program/project costs in Column 2, Non-Metro Funds

Other state, federal or local government	0
United Way	1,000
Private Contributions	5,000
Fees from program participants	1,350
Corporate gifts	<u>11,530</u>
Total	18,880 ***