

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Barbara Sexton Smith

Amount: \$3,695.00

Date: 6-27-18

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Bates Community & Development Corporation hosts their annual Picnic Xtravaganza in the Park on Saturday July 28, 2018! Held at Shelby Park, this annual event is family friendly and will feature rides for the kids and of course food! There will be live, local entertainment of groups from throughout community all throughout the day.

City Agency: Louisville Park and Recreation

Contact Person: Tangela Dumas

Agency Phone: (502) 368-5910

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

4



Barbara Sexton Smith
 Council Member Signature

\$3695.00

6-27-18

District #

Council Member Signature

Amount

Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project:
Louisville Park and Recreation Bates Xtravaganza

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Park and Recreation

Program/Project Name: Bates Xtravaganza

	Yes/No/NA	
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: _____ Christa Robinson _____

Date: 6-27-18



LOUISVILLE PARKS
AND RECREATION



GLOBAL SALES RECEIPT

Receipt # 13979
Payment Date: 06/13/18
Household: 1144

Iroquois Amphitheater
1080 Amphitheater Road
Louisville KY 40214
Phone: (502)368-5865

Barbara Sexton- Smith
601 W Jefferson St
Louisville KY 40202

Reservation Updated: Shelby Park, Special Event Permit

Address: 600 E Oak Street, Louisville, KY, 40203
Reserv. Contact: **Barbara Sexton- Smith**
Phone Number: **(502)574-1104**
Reserv. Number: 1796
Status: Tentative
Purpose: **Bates Xtravaganza 2018**
Anticipated Count: 50

<u>Date(s) And Times</u>	<u>New Fees</u>	<u>Total Fees</u>	<u>New Paid</u>	<u>Total Paid</u>	<u>Amount Due</u>
Fri 07/27/2018 7:00A to 7:00P	0.00	100.00	0.00	0.00	100.00

<u>Fee Description</u>	<u>Amount</u>	<u>Count</u>	<u>Discount</u>	<u>Sales Tax</u>	<u>Total Fee</u>
Load-In/Load-Out	100.00	1.00	0.00	0.00	100.00

Misc Fac. Comments: On 7/27/2018, 7:00am, please deliver: 30 picnic tables, 20 trash cans with liners, 4 alum. bleachers, 2 Generators and 2 Patch boxes to Shelby Park for the Bates Xtravaganza. On 7/26/2018 please drop off the gate key to the Church at 620 Lampton Street and Spray the turf at Selby park around the multi-purpose field for Mosquitoes prior to load in date. POC Toni Phelps 502-636-0573 (press 5) and/ or Lisa Gray 502-379-5128. Site Map included.

Reservation Updated: Shelby Park, Shelby Park Shelter

Address: 600 E Oak Street, Louisville, KY, 40203
Reserv. Contact: **Barbara Sexton- Smith**
Phone Number: **(502)574-1104**
Reserv. Number: 1796
Status: Tentative
Purpose: **Bates Xtravaganza 2018**
Anticipated Count: 50

<u>Date(s) And Times</u>	<u>New Fees</u>	<u>Total Fees</u>	<u>New Paid</u>	<u>Total Paid</u>	<u>Amount Due</u>
Fri 07/27/2018 7:00A to 7:00P	0.00	0.00	0.00	0.00	0.00

<u>Fee Description</u>	<u>Amount</u>	<u>Count</u>	<u>Discount</u>	<u>Sales Tax</u>	<u>Total Fee</u>
Daily Rate	125.00	1.00	125.00	0.00	0.00

Reservation Updated: Shelby Park, Multipurpose Field

Address: 600 E Oak Street, Louisville, KY, 40203
Reserv. Contact: **Barbara Sexton- Smith**
Phone Number: **(502)574-1104**
Reserv. Number: 1796
Status: Tentative
Anticipated Count: 50

<u>Date(s) And Times</u>	<u>New Fees</u>	<u>Total Fees</u>	<u>New Paid</u>	<u>Total Paid</u>	<u>Amount Due</u>
Fri 07/27/2018 7:00A to 7:00P	0.00	0.00	0.00	0.00	0.00

Special Questions: Link to existing reservation #? 1796
Reservation Purpose:

GLOBAL SALES RECEIPT



LOUISVILLE PARKS
AND RECREATION



Receipt # **13979**
Payment Date: **06/13/2018**
Household: **1144**

Reservation Updated: Shelby Park, Special Event Permit

Address: 600 E Oak Street, Louisville, KY, 40203
Reserv. Contact: **Barbara Sexton- Smith**
Phone Number: **(502)574-1104**
Reserv. Number: **1796**
Status: **Tentative**
Purpose: **Bates Xtravaganza 2018**
Anticipated Count: **3000**

<u>Date(s) And Times</u>	<u>New Fees</u>	<u>Total Fees</u>	<u>New Paid</u>	<u>Total Paid</u>	<u>Amount Due</u>
Sat 07/28/2018 7:30A to 10:00P	0.00	525.00	0.00	0.00	525.00

<u>Fee Description</u>	<u>Amount</u>	<u>Count</u>	<u>Discount</u>	<u>Sales Tax</u>	<u>Total Fee</u>
Permit Fee	250.00	1.00	0.00	0.00	250.00
Inflatable Permit	25.00	1.00	0.00	0.00	25.00
Temporary Master Vendor Permit	250.00	1.00	0.00	0.00	250.00

Reservation Updated: Shelby Park, Shelby Park Shelter

Address: 600 E Oak Street, Louisville, KY, 40203
Reserv. Contact: **Barbara Sexton- Smith**
Phone Number: **(502)574-1104**
Reserv. Number: **1796**
Status: **Tentative**
Purpose: **Bates Xtravaganza 2018**
Anticipated Count: **3000**

<u>Date(s) And Times</u>	<u>New Fees</u>	<u>Total Fees</u>	<u>New Paid</u>	<u>Total Paid</u>	<u>Amount Due</u>
Sat 07/28/2018 7:30A to 10:00P	0.00	0.00	0.00	0.00	0.00

<u>Fee Description</u>	<u>Amount</u>	<u>Count</u>	<u>Discount</u>	<u>Sales Tax</u>	<u>Total Fee</u>
Daily Rate	125.00	1.00	125.00	0.00	0.00

Reservation Updated: Shelby Park, Multipurpose Field

Address: 600 E Oak Street, Louisville, KY, 40203
Reserv. Contact: **Barbara Sexton- Smith**
Phone Number: **(502)574-1104**
Reserv. Number: **1796**
Status: **Tentative**
Purpose: **Bates Xtravaganza 2018**

<u>Date(s) And Times</u>	<u>New Fees</u>	<u>Total Fees</u>	<u>New Paid</u>	<u>Total Paid</u>	<u>Amount Due</u>
Sat 07/28/2018 7:30A to 10:00P	0.00	0.00	0.00	0.00	0.00

Special Questions: Link to existing reservation #? 1796

GLOBAL SALES RECEIPT



LOUISVILLE PARKS
AND RECREATION



Receipt # **13979**
Payment Date: **06/13/2018**
Household: **1144**

Rental Reservation Updated: Picnic Tables

Reserv. Number: **479** New Fees
 Rental Days: **4** 0.00 Total Fees **450.00** New Paid **0.00** Total Paid **0.00** Amount Due **450.00**
 Rental Status: **Future**
 Quantity: **30**
 Member Name: **Barbara Sexton- Smith**
 Rental Period: **Fri 07/27/2018 @ 7:30 am to Mon 07/30/2018 @ 12:00 pm**

Fee Details:	Fee Description	Amount	Count	Discount	Sales Tax	Total Fee
	Picnic Tables	15.00	30.00	0.00	0.00	450.00

Rental Reservation Updated: Trash Cans

Reserv. Number: **479** New Fees
 Rental Days: **4** 0.00 Total Fees **300.00** New Paid **0.00** Total Paid **0.00** Amount Due **300.00**
 Rental Status: **Future**
 Quantity: **20**
 Member Name: **Barbara Sexton- Smith**
 Rental Period: **Fri 07/27/2018 @ 7:30 am to Mon 07/30/2018 @ 12:00 pm**

Fee Details:	Fee Description	Amount	Count	Discount	Sales Tax	Total Fee
	Trash Cans	15.00	20.00	0.00	0.00	300.00

Rental Reservation Updated: 45 Seat Bleacher

Reserv. Number: **479** New Fees
 Rental Days: **4** 0.00 Total Fees **1,800.00** New Paid **0.00** Total Paid **0.00** Amount Due **1,800.00**
 Rental Status: **Future**
 Quantity: **4**
 Member Name: **Barbara Sexton- Smith**
 Rental Period: **Fri 07/27/2018 @ 7:30 am to Mon 07/30/2018 @ 12:00 pm**

Fee Details:	Fee Description	Amount	Count	Discount	Sales Tax	Total Fee
	45 Seat Bleacher	450.00	4.00	0.00	0.00	1,800.00

Rental Reservation Updated: Generator

Reserv. Number: **479** New Fees
 Rental Days: **4** 0.00 Total Fees **270.00** New Paid **0.00** Total Paid **0.00** Amount Due **270.00**
 Rental Status: **Future**
 Quantity: **2**
 Member Name: **Barbara Sexton- Smith**
 Rental Period: **Fri 07/27/2018 @ 7:30 am to Mon 07/30/2018 @ 12:00 pm**

Fee Details:	Fee Description	Amount	Count	Discount	Sales Tax	Total Fee
	Generator	135.00	2.00	0.00	0.00	270.00

GLOBAL SALES RECEIPT



LOUISVILLE PARKS
AND RECREATION



Receipt #
Payment Date:
Household:

13979
06/13/2018
1144

Rental Reservation Updated: Patch Box

Reserv. Number:	479	<u>New Fees</u>	<u>Total Fees</u>	<u>New Paid</u>	<u>Total Paid</u>	<u>Amount Due</u>
Rental Days:	4	0.00	250.00	0.00	0.00	250.00
Rental Status:	Future					
Quantity:	2					
Member Name:	Barbara Sexton- Smith					
Rental Period:	Fri 07/27/2018 @ 7:30 am to Mon 07/30/2018 @ 12:00 pm					

Fee Details:	Fee Description	<u>Amount</u>	<u>Count</u>	<u>Discount</u>	<u>Sales Tax</u>	<u>Total Fee</u>
	Fee	125.00	2.00	0.00	0.00	250.00

Processed on 06/13/18 @ 4:16 pm by tdumas

Total New Fees	0.00
Old Balances Included	3,695.00
Total Due	3,695.00
Total Fees Paid	0.00
Total Paid	0.00
Balance From Receipt	3,695.00

600 East Oak Street
Oak Street east of
Jackson Street - 40203



Interstate 65

Jackson Street

★ = Patch Box Placement.
■ = Bleacher Placement,
facing the B-ball courts.

Camp Street

Scatter
Picnic Tables
in this area

Shelby
Paddle
Park

Not Parks
Stage.

Shelby Park
Community
Center

Oak Street

Clay Street

16.31 Acres

100 200

0.6 mile walking

300 400 Feet

