

| District | Description   | Department           | NDF (\$75,000 each) | CD Operating | CD Capital (50,000 each) | CIF \$100,000 each | Total     | Total check | Alley Match |  |  |  |  |  |
|----------|---|----------------------|---------------------|--------------|--------------------------|--------------------|-----------|-------------|-------------|--|--|--|--|--|
| 1        | Unassigned  | Council              | \$71,875            |              | \$0                      | \$100,000          | \$171,875 |             |             |  |  |  |  |  |
| 1        | Metro Housing Resource Center                                       | Develop Louisville   |                     | \$30,000     |                          |                    | \$30,000  |             |             |  |  |  |  |  |
| 1        | Center for Accessible Living (Ramp Program)                         | Develop Louisville   |                     |              | \$10,000                 |                    | \$10,000  |             |             |  |  |  |  |  |
| 1        | Bridge the Gap Learning Academy                                     | RCS                  |                     | \$5,000      |                          |                    | \$5,000   |             |             |  |  |  |  |  |
| 1        | Metro Parks (Southwick Community Center Programming)                | Parks                |                     | \$5,000      |                          |                    | \$5,000   |             |             |  |  |  |  |  |
| 1        | Southwest Dream Team Executive Director Personnel Cost              | Economic Development | \$3,125             |              |                          |                    | \$3,125   | \$225,000   |             |  |  |  |  |  |
| 2        | Unassigned  | Council              | \$75,000            |              | \$0                      | \$100,000          | \$175,000 |             |             |  |  |  |  |  |
| 2        | D2 Community Centers Programming                                    | Parks                |                     | \$30,000     |                          |                    | \$30,000  |             |             |  |  |  |  |  |
| 2        | Lighting in D2 Neighborhoods to be Determined by the Councilwoman   | PW&A                 |                     |              | \$10,000                 |                    | \$10,000  |             |             |  |  |  |  |  |
| 2        | First Neighborhood Place for Rent Assistant Program in D2           | RCS                  |                     | \$10,000     |                          |                    | \$10,000  | \$225,000   |             |  |  |  |  |  |
| 3        | Unassigned  | Council              | \$0                 |              | \$0                      | \$100,000          | \$100,000 |             |             |  |  |  |  |  |
| 3        | Parks Activity Account for back to school party and Christmas party | Parks                | \$45,000            |              |                          |                    | \$45,000  |             |             |  |  |  |  |  |
| 3        | Project One - Early Employment and Training Time Program            | RCS                  | \$30,000            |              |                          |                    | \$30,000  |             |             |  |  |  |  |  |
| 3        | Metro Housing Resource Center                                       | Develop Louisville   |                     | \$50,000     |                          |                    | \$50,000  | \$225,000   |             |  |  |  |  |  |
| 4        | Unassigned  | Council              | \$75,000            |              | \$0                      | \$100,000          | \$175,000 |             |             |  |  |  |  |  |
| 4        | Nativity Academy at St. Boniface for Extended Day Programming (EDP) | RCS                  |                     | \$15,000     |                          |                    | \$15,000  |             |             |  |  |  |  |  |

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|          | Highland Community Ministries for Senior Services Outreach                        | \$5,000             |                            |                          |                   | \$5,000  |             |             |
|          | 4 Program   | \$5,000             |                            |                          |                   | \$5,000  |             |             |
|          | 4 MUSCL for Senior Center   | \$5,000             |                            |                          |                   | \$5,000  |             |             |
|          | Center for Women & Families for Children's Program                                | \$5,000             |                            |                          |                   | \$5,000  |             |             |
|          | Bates Community Development Corp for Kingdom Academy                              | \$5,000             |                            |                          |                   | \$5,000  |             |             |
|          | Louisville Urban League - West Louisville Chess Club                              | \$5,000             |                            |                          |                   | \$5,000  |             |             |
|          | Louisville Central Community Center for Teen Leadership                           | \$10,000            |                            |                          |                   | \$10,000 | \$225,000   |             |
| 5        | Unassigned  | \$38,500            | \$0                        | \$58,100                 |                   | \$96,600 |             |             |
|          | Alley Retaining Wall Improvement at 716 Southwestern Pkwy                         |                     |                            | \$41,900                 |                   | \$41,900 |             |             |
|          | 5 D5 Park activities/programs   | \$12,000            |                            |                          |                   | \$12,000 |             |             |
|          | Fuller Center for Housing of Louisville for Home Ownership and People Empowerment | \$10,000            |                            |                          |                   | \$10,000 |             |             |
|          | Kentucky Center for African American Heritage Family Fun Events                   | \$5,000             |                            |                          |                   | \$5,000  |             |             |
| 5        | Metro Housing Resource Center   |                     | \$13,000                   |                          |                   | \$13,000 |             |             |
|          | Boys and Girls Club Shawnee Arts Program  |                     | \$4,850                    |                          |                   | \$4,850  |             |             |
|          | Shawnee Boys & Girls Club Teen Program  |                     | \$5,150                    |                          |                   | \$5,150  |             |             |
|          | Neighborhood House Youth Development Program                                      | \$1,500             |                            |                          |                   | \$1,500  |             |             |
|          | Portland Museum - Community Engagement & Museum Education                         | \$25,000            |                            |                          |                   | \$25,000 |             |             |

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|----------|---|------------|---------------------------|--------------|-----------------------------|-----------------------|-----------|-------------|-------------|--|--|--|--|--|
| 5        | Big Brother and Sister - West End Project                     | RCS        | \$10,000                  |              |                             |                       | \$10,000  | \$225,000   |             |  |  |  |  |  |
| 6        | Unassigned  | Council    | \$75,000                  |              | \$0                         | \$55,199              | \$130,199 |             |             |  |  |  |  |  |
| 6        | Alley paving of Genscapes between Garvin and 6th Street.      | PW&A       |                           |              |                             | \$17,500              | \$17,500  |             | \$10,000    |  |  |  |  |  |
| 6        | Central Park Sidewalk   | Parks      |                           |              |                             | \$27,301              | \$27,301  |             |             |  |  |  |  |  |
| 6        | Park Activities - St. James                                   | Parks      |                           | \$15,000     |                             |                       | \$15,000  |             |             |  |  |  |  |  |
| 6        | Park Activities - Garvin Gate                                 | Parks      |                           | \$20,000     |                             |                       | \$20,000  |             |             |  |  |  |  |  |
| 6        | Park Activities - California Day                              | Parks      |                           | \$5,000      |                             |                       | \$5,000   |             |             |  |  |  |  |  |
| 6        | Park Activities - Victory Park Day                            | Parks      |                           | \$5,000      |                             |                       | \$5,000   |             |             |  |  |  |  |  |
| 6        | Park Activities - Jazz in Central Park                        | Parks      |                           | \$5,000      |                             |                       | \$5,000   | \$225,000   |             |  |  |  |  |  |
| 7        | Unassigned  | Council    | \$75,000                  |              | \$0                         | \$0                   | \$75,000  |             |             |  |  |  |  |  |
| 7 & 16   | Right and Left Hand Turn Lanes on Herr Lane (Near Ballard HS) | PW&A       |                           |              | \$60,000                    |                       | \$60,000  | \$135,000   |             |  |  |  |  |  |
| 8        | Unassigned  | Council    | \$75,000                  |              | \$0                         | \$10,363              | \$85,363  |             |             |  |  |  |  |  |
| 8        | 1300 Cherokee Rd  | PW&A       |                           |              | \$476                       |                       | \$476     |             |             |  |  |  |  |  |
| 8        | 1101 Baxter Ave   | PW&A       |                           |              | \$679                       |                       | \$679     |             |             |  |  |  |  |  |
| 8        | 1107 Baxter Ave   | PW&A       |                           |              | \$897                       |                       | \$897     |             |             |  |  |  |  |  |
| 8        | 2014 Grinstead Dr.  | PW&A       |                           |              | \$2,065                     |                       | \$2,065   |             |             |  |  |  |  |  |
| 8        | 2120 Grinstead Dr.  | PW&A       |                           |              | \$11,037                    |                       | \$11,037  |             |             |  |  |  |  |  |
| 8        | 1158 Bardstown Rd (on Lucia side)                             | PW&A       |                           |              | \$2,415                     |                       | \$2,415   |             |             |  |  |  |  |  |
| 8        | 1521 Bardstown Rd   | PW&A       |                           |              | \$1,730                     |                       | \$1,730   |             |             |  |  |  |  |  |
| 8        | 2005 Eastern Parkway  | PW&A       |                           |              | \$1,380                     |                       | \$1,380   |             |             |  |  |  |  |  |
| 8        | 1832 Eastern Parkway  | PW&A       |                           |              | \$2,880                     |                       | \$2,880   |             |             |  |  |  |  |  |
| 8        | 1822 Eastern Parkway  | PW&A       |                           |              | \$2,328                     |                       | \$2,328   |             |             |  |  |  |  |  |
| 8        | 1704 Eastern Parkway  | PW&A       |                           |              | \$2,070                     |                       | \$2,070   |             |             |  |  |  |  |  |
| 8        | 1825 Eastern Parkway  | PW&A       |                           |              | \$690                       |                       | \$690     |             |             |  |  |  |  |  |
| 8        | 1351 Bardstown Rd   | PW&A       |                           |              | \$1,035                     |                       | \$1,035   |             |             |  |  |  |  |  |
| 8        | 1400 Willow Ave   | PW&A       |                           |              | \$1,360                     |                       | \$1,360   |             |             |  |  |  |  |  |
| 8        | 2000 Bardstown Rd   | PW&A       |                           |              | \$5,300                     |                       | \$5,300   |             |             |  |  |  |  |  |

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| 8        | 1-264 East off-Ramp onto South Bound Bardstown Rd | PW&A                 |                     | \$2,375                    |                          | \$2,375           |       |             |             |
| 8        | Winter Ave  | PW&A                 |                     | \$10,784                   |                          | \$17,520          |       | \$28,304    |             |
| 8        | Tarc Improvements/Bus Stops                       | PW&A                 |                     | \$24,278                   |                          | \$24,278          |       |             |             |
| 8        | Tarc Improvements/Sidewalks                       | PW&A                 |                     | \$8,662                    |                          | \$8,662           |       |             |             |
| 8        | Solar Power Speed Detector                        | PW&A                 |                     | \$17,927                   |                          | \$17,927          |       |             |             |
| 8        | Speed Humps                                       | PW&A                 |                     | \$20,000                   |                          | \$20,000          |       |             |             |
| 8        | Historic Marker for DCC                           | PW&A                 |                     | \$1,250                    |                          | \$1,250           |       |             |             |
| 8        | Bike Rack for Outlook Inn                         | PW&A                 |                     | \$500                      |                          | \$500             |       | \$225,000   |             |
| 9        | Unassigned  | Council              | \$70,000            | \$0                        | \$100,000                | \$170,000         |       |             |             |
| 9        | Trolley Hop                                       | Economic Development |                     | \$20,000                   |                          | \$20,000          |       |             |             |
| 9        | Bikel, Payne and Ewing Sidewalk                   | PW&A                 |                     | \$30,000                   |                          | \$30,000          |       |             |             |
| 9        | United Crescent Hill Ministries Youth Program     | RCS                  | \$5,000             |                            |                          | \$5,000           |       | \$225,000   |             |
| 10       | Unassigned  | Council              | \$75,000            | \$0                        | \$100,000                | \$175,000         |       |             |             |
| 10       | Path Creason to Nightingale                       | PW&A                 |                     | \$25,000                   |                          | \$25,000          |       |             |             |
| 10       | MUSCL Senior Center                               | PW&A                 |                     | \$10,000                   |                          | \$10,000          |       |             |             |
| 10       | Camp Zachary Taylor Park                          | Parks                |                     | \$5,000                    |                          | \$5,000           |       |             |             |
| 10       | Gross Ave Beautification                          | Develop Louisville   |                     | \$10,000                   |                          | \$10,000          |       | \$225,000   |             |

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|------------|---|----------------------|---------------------------|--------------|-----------------------------|-----------------------|-----------|-------------|-------------|--|--|--|--|--|
| 11         | Unassigned  | Council              | \$75,000                  |              | \$0                         | \$0                   | \$75,000  |             |             |  |  |  |  |  |
| 11 & 20    | Pave Watterson Trail from<br>Lochridge ky to Ruckriegel Pky<br>(1.06 miles)   | PW&A                 |                           |              | \$42,600                    | \$16,263              | \$58,863  |             |             |  |  |  |  |  |
| 11         | New Sidewalk construction on<br>Stony Brook Drive from Galene<br>Dr and Catania DR  | PW&A                 |                           |              |                             | \$108,000             | \$108,000 |             |             |  |  |  |  |  |
| 11, 20, 22 | Parks - Charlie Vettiner Master<br>Plan Improvements. \$81,000<br>given in FY15 closing ordinance;<br>\$300,000 in FY17                           | Parks                |                           |              | \$100,000                   |                       | \$100,000 | \$341,863   |             |  |  |  |  |  |
| 12         | Unassigned  | Council              | \$75,000                  |              | \$0                         | \$100,000             | \$175,000 |             |             |  |  |  |  |  |
| 12         | Brightside for FY19 Maintenance<br>of Rose Farm Park  | Develop Louisville   |                           | \$7,000      |                             |                       | \$7,000   |             |             |  |  |  |  |  |
| 12         | Harbor House of Louisville for<br>Community Rehabilitation of<br>Harbor House of Louisville on-site<br>Employment for People with<br>disabilities | RCS                  |                           | \$10,000     |                             |                       | \$10,000  |             |             |  |  |  |  |  |
| 12         | Monthly wireless costs at<br>Riverview Park   | DoIT                 |                           | \$6,000      |                             |                       | \$6,000   |             |             |  |  |  |  |  |
| 12         | Riverview Independence Festival   | Parks                |                           | \$5,000      |                             |                       | \$5,000   |             |             |  |  |  |  |  |
| 12         | Southwest Dream Team<br>Executive Director Personnel Cost   | Economic Development |                           | \$3,125      |                             |                       | \$3,125   |             |             |  |  |  |  |  |
| 12         | District 12 Metro Parks for Events  | Parks                |                           | \$18,875     |                             |                       | \$18,875  | \$225,000   |             |  |  |  |  |  |
| 13         | Unassigned  | Council              | \$71,875                  |              | \$0                         | \$100,000             | \$171,875 |             |             |  |  |  |  |  |
| 13         | Southwest Dream Team<br>Executive Director Personnel Cost   | Economic Development | \$3,125                   |              |                             |                       | \$3,125   |             |             |  |  |  |  |  |

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|          | Paving - To be determined by      | PW&A                   |                     | \$50,000                   | \$50,000                 |                    | \$50,000  | \$225,000   |             |
| 13       | Public Works                      |                        |                     |                            |                          |                    |           |             |             |
| 14       | Unassigned                        | Council                | \$71,875            | \$0                        | \$100,000                | \$171,875          |           |             |             |
| 14       | Ashby Ln Sidewalk                 | PW&A                   |                     | \$50,000                   | \$50,000                 |                    | \$50,000  |             |             |
| 14       | Southwest Dream Team              |                        | \$3,125             |                            |                          | \$3,125            |           | \$225,000   |             |
| 14       | Executive Director Personnel Cost | Economic Development   |                     |                            |                          |                    |           |             |             |
| 15       | Unassigned                        | Council                | \$71,875            | \$0                        | \$100,000                | \$171,875          |           |             |             |
| 15       | Southwest Dream Team              |                        | \$3,125             |                            |                          | \$3,125            |           |             |             |
| 15       | Executive Director Personnel Cost | Economic Development   |                     |                            |                          |                    |           |             |             |
| 15       | Recycle Can Program               | PW&A                   | \$2,000             |                            |                          | \$2,000            |           |             |             |
| 15       | Garbage Cans and Liners           | PW&A                   |                     | \$2,000                    |                          | \$2,000            |           |             |             |
| 15       | Boys & Girls Club at Semple       | Not specified in       |                     |                            |                          |                    |           |             |             |
| 15       | Elementary School - Ben Johnson   | External Agencies List | \$25,000            |                            |                          | \$25,000           |           |             |             |
| 15       | MUSCL for senior Center           | PW&A                   | \$7,000             |                            |                          | \$7,000            |           |             |             |
| 15       | Paving                            | PW&A                   | \$0                 | \$14,000                   | \$14,000                 |                    | \$14,000  | \$225,000   |             |
| 16       | Unassigned                        | Council                | \$75,000            | \$0                        |                          | \$75,000           |           |             |             |
| 16       | Sidewalk project on US 42 near    |                        |                     |                            |                          |                    |           |             |             |
| 16       | Lime Kiln Ln                      | PW&A                   |                     | \$75,000                   | \$75,000                 |                    | \$75,000  | \$150,000   |             |
| 17       | Unassigned                        | Council                | \$75,000            | \$0                        |                          | \$75,000           |           |             |             |
| 17       | Murphy Lane (Westport to          |                        |                     |                            |                          |                    |           |             |             |
| 17       | Hallifax                          | PW&A                   |                     | \$120,000                  | \$120,000                |                    | \$120,000 |             |             |

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|----------|--|------------|---------------------------|--------------|-----------------------------|-----------------------|-----------|-------------|-------------|--|--|--|--|--|
| 17       | Westport Road Plan Improvements                  | PW&A       |                           |              | \$100,000                   |                       | \$100,000 |             |             |  |  |  |  |  |
| 17       | Springhurst from Westport to Town Center Drive   | PW&A       |                           |              | \$75,000                    |                       | \$75,000  | \$370,000   |             |  |  |  |  |  |
| 18       | Unassigned                                       | Council    | \$75,000                  |              | \$0                         | \$0                   | \$75,000  |             |             |  |  |  |  |  |
| 18       | City of Forest Hills / TARC Sidewalk Partnership | PW&A       |                           |              |                             | \$25,000              | \$25,000  |             |             |  |  |  |  |  |
| 18       | MSD projects on Statton Rd and Hobbs Station Rd  | PW&A       |                           |              |                             | \$40,000              | \$40,000  |             |             |  |  |  |  |  |
| 18       | Low Road Safety Improvements                     | PW&A       |                           |              |                             | \$75,000              | \$75,000  | \$215,000   |             |  |  |  |  |  |
| 19       | Unassigned                                       | Council    | \$75,000                  |              | \$0                         | \$0                   | \$75,000  |             |             |  |  |  |  |  |
| 19       | Paving Oakhurst Rd                               | PW&A       |                           |              |                             | \$117,537             | \$117,537 |             |             |  |  |  |  |  |
| 19       | paving all of Hagen                              | PW&A       |                           |              |                             | \$12,500              | \$12,500  |             |             |  |  |  |  |  |
| 19       | paving all of Deercross Place priority 2         | PW&A       |                           |              | \$25,300                    |                       | \$25,300  | \$230,337   |             |  |  |  |  |  |
| 20       | Unassigned                                       | Council    | \$75,000                  |              | \$0                         | \$0                   | \$75,000  |             |             |  |  |  |  |  |
| 20       | Old Heady (New Hopewell to Dead End)             | PW&A       |                           |              |                             | \$100,000             | \$100,000 |             |             |  |  |  |  |  |
| 20       | Michael Dominick (###)                           | PW&A       |                           |              |                             | \$35,000              | \$35,000  | \$210,000   |             |  |  |  |  |  |

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| 21       | Unassigned   | Council              | \$71,875            | \$0                        | \$100,000                | \$171,875          |           |             |             |
| 21       | Beechmont Community Center Improvement                                 | Parks                |                     | \$50,000                   |                          | \$50,000           |           |             |             |
| 21       | Southwest Dream Team Executive Director Personnel Cost                 | Economic Development | \$3,125             |                            |                          | \$3,125            | \$225,000 |             |             |
| 22       | Unassigned   | Council              | \$75,000            | \$0                        | \$0                      | \$75,000           |           |             |             |
| 22       | paving Fontendleau Way from Mckenna to Glaser rated 45                 | PW&A                 |                     |                            | \$12,000                 | \$12,000           |           |             |             |
| 22       | paving Fontendleau form Timberline to Mckenna rated 76                 | PW&A                 |                     |                            | \$18,500                 | \$18,500           |           |             |             |
| 22       | paving Blackhorse Dr from Seatonsville Rd to Cedar Lake Drive rated 33 | PW&A                 |                     |                            | \$45,500                 | \$45,500           | \$151,000 |             |             |
| 23       | Unassigned   | Council              | \$75,000            | \$0                        | \$0                      | \$75,000           |           |             |             |
| 23       | Improvements to Quail Chase Clubhouse                                  | Parks                |                     | \$25,000                   |                          | \$25,000           |           |             |             |
| 23       | Lead Abatement for Press Box at Highview Park                          | Parks                |                     | \$7,100                    |                          | \$7,100            |           |             |             |
| 23       | Leisure Lane (Morrison Rd to Lancewood)                                | PW&A                 |                     |                            | \$64,000                 | \$64,000           |           |             |             |
| 23       | Bluegill Blvd (Park Lake Dr to Price Lane)                             | PW&A                 |                     |                            | \$18,300                 | \$18,300           |           |             |             |
| 23       | McNeely Lake Dr (Bluegill Blvd to Leisure Lane)                        | PW&A                 |                     |                            | \$17,400                 | \$17,400           |           |             |             |

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| 20, 22, 23 | Funding for Planning and Feasibility study for development near Bardstown Road and Brentlinger Lane (potential YMCA/Library/Comm Center/etc). Matched with Neighborhood Study Funding | PW&A                 |                     |              | \$15,000                 |                    | \$15,000  | \$221,800   |   |  |  |  |  |  |
| 24         | Unassigned  | Council              | \$75,000            |              | \$0                      | \$100,000          | \$175,000 |             |   |  |  |  |  |  |
| 24         | Quail Chase Bunkards Project  | Parks                |                     |              | \$25,000                 |                    | \$25,000  |             | if funded, \$15K club house renovations and \$10,000 paving and sidewalks |  |  |  |  |  |
| 24         | Paving to be determined by PW&A   | PW&A                 |                     |              | \$15,000                 |                    | \$15,000  |             |   |  |  |  |  |  |
| 24         | LMPD 7th Division for OT - special investigations - serving arrats  | LMPD                 |                     | \$7,000      |                          |                    | \$7,000   |             |   |  |  |  |  |  |
| 24         | LMPD to 7th Division for Community Outreach including the supplies for Disty thlaw dog program  | LMPD                 |                     | \$3,000      |                          |                    | \$3,000   | \$225,000   |   |  |  |  |  |  |
| 25         | Unassigned  | Council              | \$71,875            |              | \$0                      | \$0                | \$71,875  |             |   |  |  |  |  |  |
| 25         | Southwest Dream Team Executive Director Personnel Cost  | Economic Development | \$3,125             |              |                          |                    | \$3,125   |             |   |  |  |  |  |  |
| 25         | Nanka Road (dead end to Iron Horse Way)   | PW&A                 |                     |              | \$50,000                 | \$100,000          | \$150,000 | \$225,000   |   |  |  |  |  |  |
| 26         | Unassigned  | Council              | \$75,000            |              | \$0                      | \$100,000          | \$175,000 |             |   |  |  |  |  |  |
| 26         | Sidewalk Repair for D26   | PW&A                 |                     |              | \$50,000                 |                    | \$50,000  | \$225,000   |   |  |  |  |  |  |

