

ORDINANCE NO. _____, SERIES 2026

AN ORDINANCE AMENDING ORDINANCE NO. 110, SERIES 2026, RELATING TO THE FISCAL YEAR 2025-2026 OPERATING BUDGET, BY REALLOCATING FUNDS BETWEEN VARIOUS DEPARTMENTS.

SPONSORED BY: COUNCIL MEMBER CHAPPELL

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT ("COUNCIL") AS FOLLOWS:

SECTION I: Part I., B. Chief of Staff/General Counsel, 9. Office of Housing & Community Development, of Ordinance No. 110, Series 2026, is hereby amended as follows:

9. OFFICE OF HOUSING & COMMUNITY SERVICES

a. General Operations

(1)	General Fund	12,481,600	<u>13,127,100</u>
(2)	Agency and Other Receipts	160,000	
(3)	Grant Funds	78,679,700	
	Total – Office of Housing & Community Development	91,321,300	<u>91,966,800</u>

- e. Included in B. 9. a. (1) above is \$100,000 to Russell: A Place of Promise, \$500,000 for the OHCD Housing and Stabilization Fund, \$1,395,500 for Home Repairs, \$1,250,000 for down payment assistance, and \$1,000,000 to the Home of the Innocents, ~~\$117,000 to St. John's Center, \$87,500 to Family Scholar House, \$100,000 to United Partners for Women and Children, and \$50,000 to Exodus Ministries.~~

SECTION II: Part I., B. Chief of Staff/General Counsel, 13. Office of Violence Prevention, of Ordinance No. 110, Series 2026, is hereby amended as follows:

13. OFFICE OF VIOLENCE PREVENTION

a. General Operations

(1)	General Fund	8,119,700	<u>8,269,700</u>
(2)	Grant Funds	2,643,600	
	Total – Office of Violence Prevention	10,763,300	<u>10,913,300</u>

- e. Included in B. 13. a. (1) above are the following appropriations: \$75,000 to Americana Community Center, \$50,000 to Youth Adult Development in Action, Inc., \$50,000 Galilee Community Center, \$150,000 to Family and Children's Place – Child Advocacy Center, \$25,000 to Hope By Hope, \$25,000 to the Cole's Foundation, \$100,000 to Maryhurst Inc., and \$25,000 to Street Widows Foundation.

SECTION III: Part I., E. Deputy Mayor, Public Health & Services, 5. Office of Social Services, of Ordinance No. 110, Series 2026, is hereby amended as follows:

5. OFFICE OF SOCIAL SERVICES

a. General Operations

(1)	General Fund	17,746,700	<u>16,951,200</u>
(2)	Agency and Other Receipts	81,000	
(3)	Grant Funds	18,452,900	
	Total – Office of Social Services	36,280,600	<u>35,485,100</u>

- g. Included in E. 5. a. (1) above is the following appropriations: \$40,000 St. Joe's Children's Home, ~~\$25,000 to Hope By Hope, \$100,000 to Maryhurst, Inc., \$25,000 to the Cole's Foundation,~~ \$75,000 to SOS International, Inc., \$117,000 to St. John's Center, \$87,500 to Family Scholar House, \$100,000 to United Partners for Women and Children, and \$50,000 to Exodus Ministries. ~~and \$1,000,000 to the Home of the Innocents.~~

SECTION IV: The Council has determined the funds requested in this Ordinance will be expended for a public purpose.

SECTION V: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward
Metro Council Clerk

Brent Ackerson
President of the Council

Craig Greenberg
Mayor

Approval Date

APPROVED AS TO FORM:

Michael J. O'Connell
Jefferson County Attorney

BY: _____

O-209-26 Reallocation of EAF Funds Between Various Departments.docx