

CIF042821PW09B

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilman Bill Hollander

Amount: \$151,181.63 \$105,383.41	Date: April 16, 2021
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<p>Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):</p> <p>Grant to Metro Public Works for sidewalk repairs on Frankfort Avenue (sidewalks rated 4's and 5's) and detectable ramp repairs that are not in compliance. All funding provided by D9.</p> <p><i>\$105,383.41 is being appropriated in this CIF and \$45,798.22 is being appropriated by Ordinance, file ID# O-192-21, for a total of \$151,181.63. There is already \$19,000 budgeted in D09 Frankfort Ave Sidewalk Repairs account 8146-410-8211-148553-899998 for this project.</i></p>

<p>City Agency: Metro Public Works</p> <p>Contact Person: Craig Allen</p> <p>Agency Phone: (502) 574-6159</p>
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I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

9	<u>Bill Hollander</u>	\$151,181.63	4/16/2021
District #	Council Member Signature	Amount	Date

Approved by: _____		_____	
Appropriations Committee Chairman		Date	
Clerk's Office & OMB Use Only:			
Request Amount: _____	Amended Amount: _____		
Reference #: <u>CIF042821PW09B</u>	To OMB: _____		
Budget Revision #: _____			
Account #: _____			
To Project Manager: _____	Completion Date: _____		
Actual Cost: _____	Funds Returned: _____		

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST**Interagency Name:** Metro Public Works**Program/Project Name:** Frankfort Avenue - sidewalk and ramp repairs**Yes/No/NA****Request Form:** Is the Request Signed by all Council Member(s) Appropriating Funding?

Yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?

NA

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?

NA

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?

NA

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.

Yes

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.

Yes

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.

No

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?

No

Supporting Documentation: Does the attachment include a valid estimate and description of cost?

Yes

Submitted by: Kyle Ethridge**Date:** 4/16/2021

From: [Ethridge, Kyle](#)
To: [MetroCouncilClerk](#)
Cc: [Hollander, Bill H.](#); [Blackwell, Rick](#); [McQuillen, Liz](#); [Bell, LaTonya J.](#); [Stenberg, Beth](#)
Subject: D9 Appropriations - Amendment
Date: Wednesday, April 28, 2021 12:17:58 PM
Attachments: [image001.png](#)
[image003.png](#)

Good Afternoon, Metro Council Clerks.

D9 would like to request the Clerk's office amend the CIF request for \$151,181.63 for sidewalk and ramp repairs on Frankfort Avenue. Please reduce the D9 CIF by \$45,798.22. These funds are reallocated balances from old D9 projects, draft ordinance # 0-192-21.

New CIF amount should be \$105,383.41 and the remaining \$45,798.22 will come from #0-192-21.

Thank you,
Kyle

Ms. Kyle Ethridge | Legislative Assistant
Office of Councilman Bill Hollander
601 W. Jefferson Street | Louisville, KY 40202
d: (502) 574-3908 o: (502) 574-1109

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<u>Address</u>	<u>Rating</u>	<u>Estimate</u>
3230 Frankfort Ave	R4	\$ 275.20
3210 Frankfort Ave	R4	\$ 5,467.20
1 Eastover Ct	R5	\$ 876.80
2 Eastover Ct	R4	\$ 1,182.60
102 Crescent Ct	R4	\$ 8,360.80
2608 Frankfort Ave	R4	\$ 1,428.24
2400 Frankfort Ave	R4	\$ 2,059.20
2368 Frankfort Ave	R4	\$ 2,376.00
2334-2336 Frankfort Ave	R4	\$ 113.40
2144 Frankfort Ave	R4	\$ 6,240.00
2138 New Main St	Ramp detectable warnings are fading away	\$ 3,480.00
2040 Frankfort Ave	R4	\$ 4,884.00
1928 Frankfort Ave	muddy ramp	\$ 3,400.20
1910 Frankfort Ave	holding water	\$ 699.87
Frankfort & Haldeman	Detectable warnings	\$ 9,110.40
1870-1874 Frankfort Ave	R3, sidewalk is breaking up	\$ 3,468.23
1880 Frankfort Ave	R3, badly spalling	\$ 792.00

1882 Frankfort Ave	R3, pieces of the sidewalk are ready to pop up	\$ 1,900.80
1860 Frankfort Ave	R4	\$ 3,484.80
1854 Frankfort Ave	R3, spalling	\$ 2,560.80
1846 Frankfort Ave	R3, cracked	\$ 264.00
1838 Frankfort Ave	R5	\$ 6,019.20
1832-1830 Frankfort Ave	R4	\$ 7,137.80
1808-1800 Frankfort Ave	R4	\$ 15,975.52
1801 Frankfort Ave	R4	\$ 5,642.40
1805 Frankfort Ave	R4	\$ 2,925.60
1807 Frankfort Ave	R4	\$ 7,220.40
1809-1811 Frankfort Ave	R4	\$ 7,878.00
1813-1815 Frankfort Ave	R3, crumbling	\$ 7,731.90
1817 Frankfort Ave	R5	\$ 7,959.60
1819 (or 1821) Frankfort Ave	R4	\$ 265.07
1823 Frankfort Ave	R3	\$ 712.80
1825 Frankfort Ave	R4	\$ 6,660.00
2101 Frankfort Avenue	opposite ramp of 2039 - ramp is out of compliance	\$ 6,514.44
2039 Frankfort Ave	R3, worn out detectables	\$ 6,114.36



\$ 151,181.63

Ethridge, Kyle

From: Allen, Craig L
Sent: Friday, April 16, 2021 4:05 PM
To: Ethridge, Kyle
Cc: Hollander, Bill H.
Subject: RE: Frankfort Ave Sidewalk Repair Estimates

Kyle,
Yes, Public Works will receive the funds for these repairs.
Thanks,

Craig Allen, PE
Engineer II
Louisville Metro Public Works & Assets
craig.allen@louisvilleky.gov
(502) 574 6159

From: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>
Sent: Friday, April 16, 2021 4:04 PM
To: Allen, Craig L <Craig.Allen@louisvilleky.gov>
Cc: Hollander, Bill H. <Bill.Hollander@louisvilleky.gov>
Subject: RE: Frankfort Ave Sidewalk Repair Estimates

Thank you, Craig!

D9 would like to appropriate \$151,181.63 to Metro Public Works for sidewalk repairs on Frankfort Avenue. See attached spreadsheet to see entire list of sidewalk sections to be included.

Will MPW accept these funds from D9?

Thanks,
Kyle



Ms. Kyle Ethridge | Legislative Assistant
Office of Councilman Bill Hollander
601 W. Jefferson Street | Louisville, KY 40202
d: (502) 574-3908 o: (502) 574-1109

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From: Allen, Craig L <Craig.Allen@louisvilleky.gov>
Sent: Friday, April 16, 2021 3:49 PM
To: Ethridge, Kyle <Kyle.Ethridge@louisvilleky.gov>
Cc: Hollander, Bill H. <Bill.Hollander@louisvilleky.gov>
Subject: Frankfort Ave Sidewalk Repair Estimates

Hi Kyle,