

RESOLUTION NO. 1166, SERIES 2018

A RESOLUTION AMENDING RESOLUTION NO. 124,
SERIES 2017 TO UPDATE AND AMEND THE
JEFFERSON COUNTY SHERIFF'S 2018 BUDGET.

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:

SECTION I: The appropriations and necessary expenses of the Jefferson
County Sheriff's Office as set forth in Schedule A attached hereto are approved, as
amended, for the Jefferson County Sheriff's Office calendar year 2018 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.



H. Stephen Ott
Metro Council Clerk



David James
President of the Council



Greg Fischer
Mayor

12/3/18

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



BY: Sarah J. Martini

SCHEDULE A

Calendar Year 2018 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2018. The total sum of ~~\$23,525,410~~ **\$25,740,000** shall be allocated as follows:

Personnel	\$20,017,610	\$ 21,150,000
Operating	\$ 2,921,800	\$ 3,000,000
Capital	\$ 585,000	<u>\$ 1,590,000</u>
TOTAL	\$23,525,410	\$ 25,740,000

There is further authorized a personnel complement of 328 employees. The total estimated funds available for appropriation are ~~\$ 23,530,324~~ **\$25,750,000** comprised of ~~\$ 23,527,972~~ **\$25,747,648** in revenues and \$2,352 in cumulative surplus. Therefore, the anticipated 2018 year end cumulative term surplus will total ~~\$ 5,914~~ **\$10,000**.