

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: James Peden

Amount: \$917.50 Date: Sep 6, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Fees for park rental, permit, picnic tables, generator and parks staff associated with the McNeely Lake Park Cleanup to be held on September 22, 2018

City Agency: Louisville Parks and Recreation
Contact Person: Tangie Dumas
Agency Phone: (502) 368-5865

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

23 District #
James Peden Council Member Signature
\$917.50 Amount
9-5-18 Date

Approved by: \_\_\_\_\_ Date \_\_\_\_\_
Appropriations Committee Chairman
Clerk's Office & OMB Use Only:
Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_
Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_
Budget Revision #: \_\_\_\_\_
Account #: \_\_\_\_\_
To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_
Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

<b>Interagency Name:</b> Louisville Parks and Recreation	
<b>Program/Project Name:</b> McNeely Lake Park Cleanup 2018	
	<b>Yes/No/NA</b>
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

**Submitted by:** \_\_\_\_\_ John Torsky \_\_\_\_\_

**Date:** Sep 6, 2018



LOUISVILLE PARKS  
AND RECREATION



**GLOBAL SALES RECEIPT**

Receipt # **28761**  
Payment Date: **09/05/18**  
Household: **964**

Iroquois Amphitheater  
1080 Amphitheater Road  
Louisville KY 40214  
Phone: (502)368-5865

James Peden  
601 W Jefferson St  
Louisville KY 40202  
james.peden@louisvilleky.gov

**Reservation Details: McNeely Park, Shelter By Lake**

Address: 10500 Cedar Creek Rd, Louisville, KY, 40229  
Reserv. Contact: **James Peden**  
Phone Number: **(502)574-1123**  
Reserv. Number: **2507**  
Status: **Tentative**  
Purpose: **McNeely Lake Clean- up**  
Anticipated Count: **150**  
Facility Features: **Seasonal Restroom in Park, Grill**

<u>Date(s) And Times</u>	<u>New Fees</u>	<u>Total Fees</u>	<u>New Paid</u>	<u>Total Paid</u>	<u>Amount Due</u>
Sat 09/22/2018 9:30A to 1:30P	132.50	132.50	0.00	0.00	132.50

<u>Fee Description</u>	<u>Amount</u>	<u>Count</u>	<u>Discount</u>	<u>Sales Tax</u>	<u>Total Fee</u>
Daily Rate	125.00	1.00	0.00	7.50	132.50

**Reservation Details: McNeely Park, Special Event Permit**

Address: 10500 Cedar Creek Rd, Louisville, KY, 40229  
Reserv. Contact: **James Peden**  
Phone Number: **(502)574-1123**  
Reserv. Number: **2507**  
Status: **Tentative**  
Purpose: **McNeely Lake Clean-up**  
Anticipated Count: **150**

<u>Date(s) And Times</u>	<u>New Fees</u>	<u>Total Fees</u>	<u>New Paid</u>	<u>Total Paid</u>	<u>Amount Due</u>
Sat 09/22/2018 9:30A to 1:30P	350.00	350.00	0.00	0.00	350.00

<u>Fee Description</u>	<u>Amount</u>	<u>Count</u>	<u>Discount</u>	<u>Sales Tax</u>	<u>Total Fee</u>
Permit Fee	250.00	1.00	0.00	0.00	250.00
Parks Staff Minimum	100.00	1.00	0.00	0.00	100.00

Misc Fac. Comments: Councilman James Peden Lake Clean up. On 9/21/2018 deliver 20 picnic tables and 1 generator to McNeely Lake Park. Drop off at the parking lot next tot the shelter by the lake. Requesting a Parks crew as well. Pick up the following Monday. POC John Torskey 502-574-1123

**Rental Reservation Details: Picnic Tables**

Reserv. Number: **861**  
Rental Days: **3**  
Rental Status: **Future**  
Quantity: **20**  
Member Name: **James Peden**  
Rental Period: **Fri 09/21/2018 @ 12:00 pm to Mon 09/24/2018 @ 12:00 pm**

<u>New Fees</u>	<u>Total Fees</u>	<u>New Paid</u>	<u>Total Paid</u>	<u>Amount Due</u>
300.00	300.00	0.00	0.00	300.00

<u>Fee Description</u>	<u>Amount</u>	<u>Count</u>	<u>Discount</u>	<u>Sales Tax</u>	<u>Total Fee</u>
Picnic Tables	15.00	20.00	0.00	0.00	300.00

**GLOBAL SALES RECEIPT**



LOUISVILLE PARKS  
AND RECREATION



Receipt #  
Payment Date:  
Household:

**28761**  
09/05/2018  
964

**Rental Reservation Details: Generator**

Reserv. Number:	<b>861</b>	<u>New Fees</u>	<u>Total Fees</u>	<u>New Paid</u>	<u>Total Paid</u>	<u>Amount Due</u>
Rental Days:	3	135.00	135.00	0.00	0.00	135.00
Rental Status:	Future					
Quantity:	1					
Member Name:	James Peden					
Rental Period:	Fri 09/21/2018 @ 12:00 pm to Mon 09/24/2018 @ 12:00 pm					

Fee Details:	<u>Fee Description</u>	<u>Amount</u>	<u>Count</u>	<u>Discount</u>	<u>Sales Tax</u>	<u>Total Fee</u>
	Generator	135.00	1.00	0.00	0.00	135.00

Processed on 09/05/18 @ 11:19 am by tdumas

Total New Fees	910.00
Total New Taxes	7.50
<b>Total Due</b>	<b>917.50</b>
Total Fees Paid	0.00
<b>Total Paid</b>	<b>0.00</b>
Balance From Receipt	917.50