

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

X Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Councilwoman Angela Leet

Amount: \$115,000.00 Date: 11/20/18

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

For cost associated with a fully accessible playground at the Louisville Zoo

City Agency: Louisville Zoo

Contact Person: Kelly Grether or Stephanie Moore

Agency Phone: (502) 238-5615

Amended at Council Date: 12/13/18

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

Amended in Committee Date: 12/5/18

7 District #

AC [Signature] Council Member Signature

\$145,000.00  
~~\$115,000.00~~ Amount

11/20/18 Date

Approved by: Rid Blahwell Approved Committee Date: 12/5/18 12-5-18  
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: \_\_\_\_\_ Amended Amount: \$179,000

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

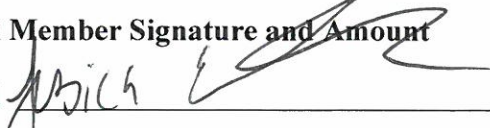
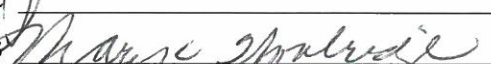
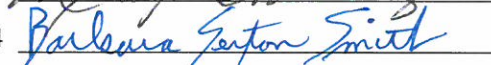
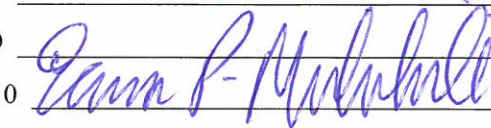

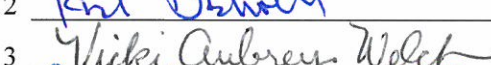
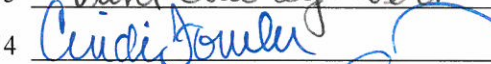


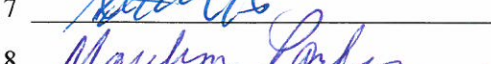
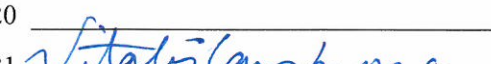

Department/Project:

Louisville Zoo/ Playground

### Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

#### Council Member Signature and Amount

District 1		\$ 1,000
District 2		\$
District 3		\$ 5,000
District 4		\$ 1,000
District 5		\$
District 6		\$
District 7		\$
District 8		\$
District 9		\$
District 10		\$ 5,000
District 11		\$
District 12		\$ 1,000
District 13		\$ 1,000
District 14		\$ 2,000
District 15		\$
District 16		\$ 1,000
District 17		\$ 10,000
District 18		\$ 1,000
District 19		\$
District 20		\$
District 21		\$ 5,000
District 22		\$
District 23		\$
District 24		\$ 1,000
District 25		\$
District 26		\$

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

<b>Interagency Name:</b> <u>The Louisville Zoo</u>	
<b>Program/Project Name:</b> <u>Fully Accessible Playground</u>	
	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	--- Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	--- N/A
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	--- N/A
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	--- Yes
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	--- Yes
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	--- Yes
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	--- N/A
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	--- N/A
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	--- Yes

— See Attached  
0-451-18

**Submitted by:** *Entlerman*

**Date:** 11/20/18

Louisville Zoo  
 Sensory Processing and Inclusion Initiative

<b>Program Expenses</b>	<b>Funds Received</b>	<b>Funds Needed</b>	<b>Total Project Budget</b>
Fully accessible playground	\$0	\$325,000	\$325,000
Zoo map/wayfinding	\$0	\$15,000	\$15,000
Focus Group Facilitation (KultureCity)	\$0	\$0	\$0
Branded sensory kit bags (contents provided by KultureCity)	\$0	\$200	\$200
Sensory Friendly Social Guide	\$0	\$7,500	\$7,500
Staff and volunteer training	\$0	\$0	\$0
Parent Advisory Group	\$0	\$0	\$0
ADA doors	\$87,500	\$112,500	\$200,000
Quiet zone development (seating, shade structure, groundcover, etc)	\$0	\$15,000	\$15,000
Contingency	\$0	\$50,000	\$50,000
<b>TOTALS</b>	<b>\$87,500</b>	<b>\$525,200</b>	<b>\$612,700</b>

## Hinson, Erin

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**From:** Grether, Kelly A  
**Sent:** Friday, November 16, 2018 4:16 PM  
**To:** Hinson, Erin  
**Cc:** Moore, Stephanie  
**Subject:** RE: Zoo Playground Info  
**Attachments:** LZ SensoryProcessingInclusion project budget.xlsx

Hi Erin,

I hope you had a great vacation!!! The project budget is attached. Please contact our Assistant Director, Stephanie Moore, cc'd here in case you need any assistance while I'm away. I'm back December 3.

Thanks!  
Kelly

### Kelly Grether

Director of Development / Louisville Zoo  
1100 Trevilian Way / Louisville, KY 40213  
Direct Line: 502-238-5615



"Bettering the bond between people and our planet"

**From:** Hinson, Erin  
**Sent:** Thursday, November 15, 2018 1:41 PM  
**To:** Grether, Kelly A <Kelly.Grether@louisvilleky.gov>  
**Subject:** Zoo Playground Info

Hey! Can you send me something that just says how much the total project is? I need to do the CIF transfer tomorrow when I get back in town before Monday at noon.

Thanks!

Erin



**Erin R. Hinson** | Legislative Assistant  
Office of Councilwoman Angela Leet  
601 W. Jefferson Street | Louisville, KY 40202  
p: (502) 574-1107 f: (502) 574-4501  
[vCard](#) | [Website](#) | [Facebook](#) | [Twitter](#)

## Hinson, Erin

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**From:** benjamin.tipton@louisvilleky.gov  
**Sent:** Monday, November 19, 2018 12:19 AM  
**To:** Hinson, Erin  
**Subject:** ATS: Approval Request Reminder

Erin Hinson,

This is a reminder.

A proposed Ordinance, O-451-18, has been submitted by Benjamin Tipton for your review and approval. The expected introduction date is 11/29/2018. The description is as follows:

AN ORDINANCE AMENDING ORDINANCE NO. 115, SERIES 2017 RELATING TO THE FISCAL YEAR 2017-18 CAPITAL BUDGET AND AMENDING ORDINANCE NO. 109, SERIES 2018 RELATING TO THE FISCAL YEAR 2018-19 CAPITAL BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT BY REALLOCATING \$170,000 OF PUBLIC WORKS & ASSETS CAPITAL FUNDS TO NEW PROJECTS UNDER PARKS AND RECREATION AND THE LOUISVILLE ZOO.

Please review this item at  
<http://louisville.legistar.com/ATS.aspx?From=ATS&ID=26629&Hash=8e711a9f65583ed2a158f782e329856b>.

This email is an automatic email notice from your Legistar? Approval Tracking System. Please do not ?Reply? to this email, but use the links above. Thank you.

## Helton, Jessamyn

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**From:** Sanders, Chase  
**Sent:** Monday, February 4, 2019 8:47 AM  
**To:** Helton, Jessamyn  
**Cc:** Ott, Stephen; McQuillen, Liz  
**Subject:** Amendment request for CIF120518ZOO07 for Appropriations Committee on 02/14/2019

Jess,

I am contacting you on behalf of Councilwoman McCraney to request an amendment to CIF120518ZOO07. The Councilwoman is requesting this amendment be on the next Appropriations Committee agenda on 02/14/2019. She would like to reduce the funding from \$145,000.00 to \$128,088.55. Thank you for your assistance with this, and I hope you have a great day.

Best,

Chase Sanders

Legislative Assistant, Councilwoman Paula McCraney, District 7

(502) 574-3454