

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Rick Blackwell - District 12

Amount: _____ **Date:** January 24, 2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 Riverview Independence Festival on Saturday, July 1st. Festivities will include two bands, fireworks, and activities for children and families. Event is free and open to everyone. Projected budget for the 6th Annual Event is \$54,322. The NDF monies will be combined with sponsorships from supporting local businesses.

City Agency: Metro Parks
Contact Person: Michael Hallett
Agency Phone: 502.381.7491

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

12	<input checked="" type="checkbox"/>		\$5,000.00	1-24-17
District #		Council Member Signature	Amount	Date

Approved by: _____		Date
Appropriations Committee Chairman		
Clerk's Office & OMB Use Only:		
Request Amount: _____	Amended Amount: _____	
Reference #: _____	To OMB: _____	
Budget Revision #: _____		
Account #: _____		
To Project Manager: _____	Completion Date: _____	
Actual Cost: _____	Funds Returned: _____	

Department/Project:
Metro Parks/2017 Riverview Independence Festival

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ <u>500.00</u>
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ <u>\$3000.00</u>
District 13	_____	\$ _____
District 14	<u>Cindi Taylor (RB)</u>	\$ <u>\$3000.00</u>
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____


McQuillen, Liz

From: Fowler, Cindi
Sent: Wednesday, February 1, 2017 11:08 AM
To: Bowman, Michael
Cc: McQuillen, Liz
Subject: Riverview Independence Festival NDF

Michael,
Please sign the Riverview Festival NDF for \$3000 on my behalf.
Thanks
Cindi

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks	
Program/Project Name: Riverview Independence Festival	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: 

Date: 1/24/17

RIVERVIEW INDEPENDENCE FESTIVAL - 2017 Projected Budget

EXPENSES

Bands/Stage Production and On Site Event Coordination – Production Simple	\$28,922
Barge/Towing	\$3,900
Pyrotechnic Display, Inc - Fireworks	\$12,500
Rentals (portalets, tents, tables, chairs, stage)	\$1,500
Permitting Fees	\$2,500
Signage	\$3,000
Security/Parking - Murray Security	\$2,000
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	\$54,322