

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

▪ **Capital Infrastructure Fund (CIF)**

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Barbara Shanklin

Amount: \$112,636.51 **Date:** 01/25/2021

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Project to include renovation of the old tennis courts (6) at Petersburg Park to include but not limited to 2 tennis courts, 4 pickleball courts and 2 of the court space for a soccer field. The project would also include repairs to the walking path to the area.

Additional funding is from new capital project being established by Ordinance/Resolution in February, 2021 of \$126,982.52, D2 Petersburg Park Improvement Project, \$9,932.17 from 168768 and \$448.80 from 168730 for an estimated cost of \$250,000.

City Agency: Metro Parks
Contact Person: Jason Canuel, Assistant Director
Agency Phone: 502 574 6086

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

2 Barbara Shanklin \$112,636.51 01/25/2021
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:
D2 Petersburg Park Improvement / Metro Parks

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Parks

Program/Project Name: D2 Petersburg Park Improvement

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes	<input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes	<input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

Submitted by: _____ Beth Stenberg
+ _____ Caleb Howard

Date: 1/22/21
01/25/2021

Howard, Caleb A.

From: Shanklin, Barbara
Sent: Monday, January 25, 2021 10:08 AM
To: Howard, Caleb A.
Subject: Appropriation

Caleb, has my permission to sign the appropriation for Petersburg park in my behalf. Thanks.
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Howard, Caleb A.

From: Canuel, Jason T
Sent: Friday, January 22, 2021 2:27 PM
To: Stenberg, Beth; Howard, Caleb A.
Cc: Shanklin, Barbara; Bell, LaTonya J.
Subject: RE: CIF request

Yes, Parks will gladly accept the funding.

Jason T. Canuel
Assistant Director
Louisville Parks and Recreation
PO Box 37280
Louisville, Kentucky 40233

502/574.6086 (office)
502/439.7694 (cell)
jason.canuel@louisvilleky.gov



**LOUISVILLE
PARKS
AND RECREATION**



From: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Sent: Friday, January 22, 2021 2:02 PM
To: Howard, Caleb A. <Caleb.Howard@louisvilleky.gov>
Cc: Shanklin, Barbara <Barbara.Shanklin@louisvilleky.gov>; Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>; Canuel, Jason T <Jason.Canuel@louisvilleky.gov>
Subject: CIF request

Caleb attached is the CIF for you to process. Please attach the email you sent me this morning along with a separate email from Jason agreeing to accept the funds and we are good to go!

Thank you,

Beth

PS OMB is working on the ordinance piece of this for the rest of the funding

Howard, Caleb A.

From: Howard, Caleb A.
Sent: Friday, January 22, 2021 12:11 PM
To: Stenberg, Beth
Cc: Canuel, Jason T; Bell, LaTonya J.; Shanklin, Barbara
Subject: Old Petersburg Park Tennis Court Renovation Project

Good afternoon Beth,

Dr. Shanklin asked that I write to you this afternoon to give you all the go-ahead to move forward with the paperwork for the Old Petersburg Park Tennis Court Renovation Project from the funding sources you described in your email on Jan. 20. Our apologies for the slight delay in our response; we had thought that we had responded on Wednesday, but that turned out to not be true! Feel free to let us know if/when there is anything additional that we need to do on our end in order to get this project up and running!

Thank you and best regards,
Caleb

Howard, Caleb A.

From: Shanklin, Barbara
Sent: Wednesday, January 20, 2021 3:13 PM
To: Howard, Caleb A.
Subject: Fwd: Old Petersburg Park Tennis Court Renovation Project

Flag Status: Flagged

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From: Stenberg, Beth <Beth.Stenberg@louisvilleky.gov>
Sent: Wednesday, January 20, 2021 1:08:32 PM
To: Shanklin, Barbara <Barbara.Shanklin@louisvilleky.gov>
Cc: Canuel, Jason T <Jason.Canuel@louisvilleky.gov>; Bell, LaTonya J. <LaTonya.Bell2@louisvilleky.gov>
Subject: Old Petersburg Park Tennis Court Renovation Project

Barbara, if you are ready, it is time to move this funding forward. Monday at noon is the next deadline for CIF requests and if you approve, I can get the paperwork done for you.

I have identified the following and spoken with Jason Canuel of Parks concerning this work you would like to get done at Petersburg Park. I understand the six old tennis courts are now expected to be revised as follows: 2 tennis courts, 4 pickleball courts and 2 of the court space for a soccer field. The project would also include repairs to the walking path to the area. The soccer field is being funded by outside sources (except Parks must prepare the existing asphalt for the new project) and this project scope lowers the estimated cost of the project to \$250,000. Please look over the following proposed funding sources and let me know if we can get the paperwork started.

Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget
168825	D02 Park Improvement Projects	41,307.14	0.00	11,307.14	30,000.00
					\$48,797.02
168795	FY19 Petersburg Park Soccer Field per GE CY PRES Settlement	\$100,000.00	\$5,697.10	\$48,629.84	\$45,673.06
168768	FY18 Parks Deferred Maintenance	\$500,000.00	\$0.00	\$490,067.83	\$9,932.17
168730	FY16 Parks Deferred Maintenance	\$800,000.00	\$0.01	\$799,551.19	\$448.80
	Donation				\$20,000.00
	New CIF from D2				\$64,092.51
	OLD NDF D2 Park activities from previous years				\$31,056.44
	Total	\$1,441,307.14	\$5,697.11	\$1,349,556.00	\$250,000.00