

RESOLUTION NO. 129, SERIES 2021

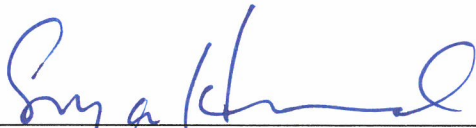
A RESOLUTION APPROVING THE JEFFERSON COUNTY CLERK'S
2022 BUDGET.

SPONSORED BY: COUNCIL MEMBERS HOLLANDER, ARTHUR,
AND PRESIDENT JAMES


BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS
FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of
the Jefferson County Clerk, the number of deputies and assistants, and the compensation
allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson
County Clerk's Fiscal Year 2022 budget.

SECTION II: This Resolution shall take effect upon its passage and approval or
otherwise becoming law.



Sonya Harward
Metro Council Clerk

David James
Metro Council President

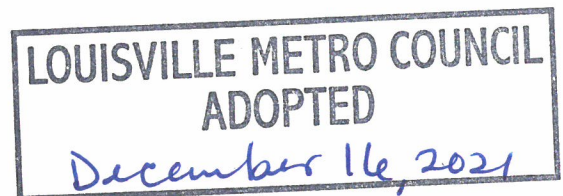
Greg Fischer
Mayor

12/21/2021

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



BY: Karen Ferguson

Schedule A

Fiscal Year 2022 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2022. The total sum of \$31,831,500 shall be allocated as follows:

Personnel	\$20,143,500
Operating	\$ 7,507,500
Capital	<u>\$ 4,180,500</u>
TOTAL	\$31,831,500

There is further authorized a personnel complement of 322 employees. The total estimated funds available for appropriation are \$34,341,800 comprised of \$27,651,000 in revenues and \$6,690,800 of cumulative surplus. Therefore, the anticipated 2022 year-end cumulative term surplus is projected to total \$2,510,300.