

# Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

**Primary Sponsor:** Marianne Butler

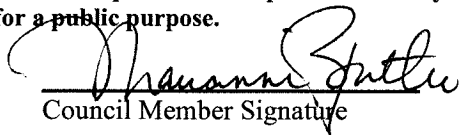
**Amount:** \$20,300.00 **Date:** January 7, 2016

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 Metro Parks-Iroquois Amphitheater request funding for movies and Amphitheater Presents events for 2016.

**City Agency:** Metro Parks  
**Contact Person:** Mike Slaton  
**Agency Phone:** 502-368-5865

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

15  
District #

  
Council Member Signature

35000 -  
Amount

1/7/16  
Date

**Approved by:** \_\_\_\_\_ \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
 Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
 Budget Revision #: \_\_\_\_\_  
 Account #: \_\_\_\_\_  
 To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
 Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

### Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

<u>9</u> District #	<u>Bill Allard</u> Council Member Signature	<u>\$ 500.00</u> Amount	<u>1/7/16</u> Date
<u>12</u> District #	<u>Paul Belmont</u> Council Member Signature	<u>2000</u> Amount	<u>1-7-16</u> Date
<u>6</u> District #	<u>[Signature]</u> Council Member Signature	<u>250.00</u> Amount	<u>1-7-2016</u> Date
<u>3</u> District #	<u>Mary Chalidge</u> Council Member Signature	<u>\$500.00</u> Amount	<u>1-7-2016</u> Date
<u>2</u> District #	<u>Barbara Shankle</u> Council Member Signature	<u>250.00</u> Amount	<u>1-9-2014</u> Date
<u>25</u> District #	<u>[Signature]</u> Council Member Signature	<u>\$ 2000.00</u> Amount	<u>1-9-2016</u> Date
<u>14</u> District #	<u>Cindi Fowler</u> Council Member Signature	<u>\$2000-</u> Amount	<u>1/7/14</u> Date
<u>5</u> District #	<u>Cheri B Hamilton</u> Council Member Signature	<u>\$ 250.00</u> Amount	<u>1-7-16</u> Date
<u>21</u> District #	<u>[Signature]</u> Council Member Signature	<u>2,000</u> Amount	<u>1-7-16</u> Date
<u>13</u> District #	<u>Vicki Aubrey Welch</u> Council Member Signature	<u>\$ 1,500.00</u> Amount	<u>1-7-16</u> Date
<u>8</u> District #	<u>Tom Owen</u> Council Member Signature	<u>\$500.00</u> Amount	<u>1-7-16</u> Date

Department/Project: Iroquois Amphitheater 2016

### Additional Signatures

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_____ District #	_____ Council Member Signature	_____ Amount	_____ Date
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## CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Parks Department

**Program/Project Name:** Iroquois Amphitheater Movies, ect

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

**Prepared by:**

S.Hughes

**Date:** January 7, 2016

## Hughes, Susan

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**From:** Slaton, Mike  
**Sent:** Tuesday, January 05, 2016 10:26 AM  
**To:** Hughes, Susan  
**Subject:** 2016 NDF request  
**Attachments:** 2016 NDF request.xlsx

Susan,

Please find attached a breakdown of the costs for movies and Iroquois Amphitheater Presents events for 2016. These are estimates based on costs from previous years.

We would like to request **\$20,300.00** to provide free and low cost movies and arts events at the amphitheater this summer. These funds will be used to pay for movie licenses, equipment rentals, personnel (including stagehands and security), and marketing of events.

This list of events is subject to change.

Thank you,

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**Mike H. Slaton**

Iroquois Amphitheater & Rental Office Manager

1080 Amphitheater Road, Louisville, KY 40214

O 502.368.5869 / F 502.368.5955 / E [mike.slaton@louisvilleky.gov](mailto:mike.slaton@louisvilleky.gov)

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[www.metro-parks.org](http://www.metro-parks.org)

Anticipated schedule for 2016 movies and Iroquois Amphitheater Presents; subject to change.

CATEGORY	EVENT	PRODUCTION COST	LICENSE FEE	LABOR - STAGE HANDS	LABOR - FRONT OF HOUSE
Live Performance	Louisville Winds	\$ 500.00		\$ 500.00	\$ 250.00
Live Performance	Americana World Festival	\$ 1,450.00		\$ 3,600.00	\$ 700.00
Live Performance	U of L Dance Theater	\$ 250.00		\$ 1,800.00	\$ 250.00
Live Performance	The Monarchs	\$ 1,500.00		\$ 1,000.00	\$ 700.00
Movies	12 Movies TBD	\$ -	\$ 4,800.00	\$ -	\$ 3,000.00
	<b>TOTAL</b>	<b>\$ 3,700.00</b>	<b>\$ 4,800.00</b>	<b>\$ 6,900.00</b>	<b>\$ 4,900.00</b>

<b>GRAND TOTAL</b>	<b>\$ 20,300.00</b>
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