

RESOLUTION NO. 126, SERIES 2015


A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S  
2016 BUDGET.

Sponsored By: Council Members Cheri Bryant Hamilton and Kelly Downard

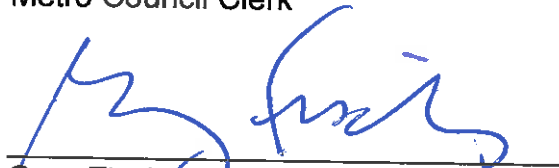
BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE  
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS  
FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the  
Jefferson County Sheriff, the number of deputies and assistants and the compensation  
allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson  
County Sheriff's Fiscal Year 2016 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

  
H. Stephen Ott  
Metro Council Clerk

  
David W. Tandy  
President of the Council

  
Greg Fischer  
Mayor

12/21/15  
Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell  
Jefferson County Attorney

BY: 



## Schedule A

### Fiscal Year 2016 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2016. The total sum of \$21,521,640 shall be allocated as follows:

<b>Personnel</b>	<b>\$18,770,240</b>
<b>Operating</b>	<b>\$ 2,367,400</b>
<b>Capital</b>	<b><u>\$ 384,000</u></b>
<b>TOTAL</b>	<b>\$21,521,640</b>

There is further authorized a personnel complement of 328 employees. The total estimated revenues are \$21,829,458. Therefore, the anticipated 2016 year-end cumulative term surplus will total \$227.