

RESOLUTION NO. 126, SERIES 2015

A RESOLUTION APPROVING THE JEFFERSON COUNTY SHERIFF'S 2016 BUDGET.

Sponsored By: Council Members Cheri Bryant Hamilton and Kelly Downard

BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the Jefferson County Sheriff, the number of deputies and assistants and the compensation allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson County Sheriff's Fiscal Year 2016 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

H. Stephen Ott
H. Stephen Ott
Metro Council Clerk

David W. Tandy
David W. Tandy
President of the Council

Greg Fischer
Greg Fischer
Mayor

12/21/15
Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

LOUISVILLE METRO COUNCIL
ADOPTED
December 17, 2015

BY: Debi Blitt

Schedule A

Fiscal Year 2016 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Sheriff's Office during the calendar year 2016. The total sum of \$21,521,640 shall be allocated as follows:

Personnel	\$18,770,240
Operating	\$ 2,367,400
Capital	<u>\$ 384,000</u>
TOTAL	\$21,521,640

There is further authorized a personnel complement of 328 employees. The total estimated revenues are \$21,829,458. Therefore, the anticipated 2016 year-end cumulative term surplus will total \$227.