

Received @ 11:40am on 3-24-14

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- XCapital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: CW Attica Scott

Amount: \$25,000 Date: March 21, 2014

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

Funding for MOA between KYTC, Metro & Norfolk Southern Railroad for Railroad Crossing Improvements.

City Agency: Public Works

Contact Person: Jeff Brown, P.E.

Agency Phone: 502.574-3420

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

1 District # Attica Scott Council Member Signature \$25,000 Amount 3-21-14 Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project:

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

OFFICE OF METRO COUNCIL CLERK
REVIEWED

DATE 3-27-14 TIME 3:40pm

In the meantime, could both Districts verify funding has been approved by Metro Council for this project? I couldn't find established accounts specifically for the Quiet Zone design & construction work so this will need to be resolved before moving forward.

The estimates from Feb 2013 were:

District 1 = \$50,000

District 3 = \$31,400

If funding hasn't been approved thru Metro Council yet, I'd like to add another 10% to accommodate the change in costs due to time. The new estimates will be:

District 1 = \$55,000

District 3 = \$34,540

It looks like there is sidewalk fee-in-lieu funds (Unit Act #148501) available in District 1 that may be used at the Cypress St closing to connect the sidewalks. It's a minimal part of the overall project costs but a great opportunity to use these funds. We can discuss more about that later.

After funding is in place and the MOA has been executed, I'll have the surveyor prepare the documentation for the Right-of-Way closures so the application can be submitted to Planning & Design for the road closure process. At the same time, I'll prepare some exhibits for the project and the closures in preparation for the neighborhood meetings.

Rough estimate schedule, keeping in mind that we are at the mercy of the railroad:

MOA executed by March 15

Survey and deed preparation for road closures April 1 to April 30

Neighborhood meeting preparation and notification May 1 to June 1

Neighborhood meetings June 1 to August 31 Construction plan preparation & bidding for work to be provided

by Metro July 1 to mid-September

Planning Commission meeting for road closures, mid-August

Metro Council approval of road closures, mid-September

Construction work outside of the crossings to be provided by Metro could begin around October 1

Jeff Brown, P.E.

Codes & Regulations Transportation Planning Engineer Manager

444 S 5th St, 2nd Fl

Louisville, KY 40202

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From: Scott, Attica W

Sent: Thursday, January 30, 2014 3:53 PM

To: ODea, Daniel; Brown, Jeffrey E; Rutherford, Paul; Burns, Vanessa; Moser, Eric S

Cc: Woolridge, Mary; Sanders, Donna; Brown, Sharron; Penick, Mike A; OBrien, Bill; Markert, Tammy O

Subject: RE: MOA between KYTC, Metro & Norfolk Southern for railroad improvements along Wilson & Cypress corridor

Thank you for sending this MOA, Mr. Brown. What are the next steps at this point?

<image001.gif>

Councilwoman Scott

District 1

(502) 574-1101

(502) 574-4201 (fax)

NDF OR CIF INTERAGENCY CHECKLIST

Interagency Name: <i>Public Works</i>	
Program/Project Name: <i>MOA, KY TC / METRA NOR Folk Southern Railroad</i>	
	Yes/No/NA
Request Form: Is the NDF Request Signed by all Council Member(s) Appropriating Funding?	<i>Y</i>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	<i>NA</i>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	<i>NA</i>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	<i>NA</i>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	<i>NA</i>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	<i>Y</i>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000?	<i>Y</i>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	<i>NO</i>
Prepared by: <i>Donna Sanders</i>	Date: <i>3/24/14</i>