

CIF120722PW19

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
 ■ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Councilman Anthony Piagentini

Amount: \$50,000 **Date:** 11/15/22

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 This is a project to allocate \$50,000 to Public Works for needed sidewalk repairs within District 19 that have already been reported and placed on the list by Public Works.
Current reported sidewalks total to \$128,672.80 these funds are going towards these reported sidewalks. (see attached)

City Agency: Public Works
Contact Person: Jeff Brown
Agency Phone: 502-574-0065

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

19		\$50,000.00	11/15/22
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Metro Public Works

Program/Project Name: \$50,000 District 19 Sidewalk Projects

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA No <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: Emily Hannah Smith

Date: 11-15-22

Smith, Emily

From: Brown, Jeffrey
Sent: Tuesday, November 15, 2022 3:04 PM
To: Smith, Emily
Cc: Haines, Matthew; Muhanuka, Thierry; Hackbart, Jeff M
Subject: RE: Funding for District 19 Sidewalks

Public Works will accept funds for District 19 sidewalk repairs.

Jeffrey Brown, PE

From: Smith, Emily <Chanelle.Smith@louisvilleky.gov>
Sent: Tuesday, November 15, 2022 3:03 PM
To: Brown, Jeffrey <Jeffrey.Brown@louisvilleky.gov>
Subject: Funding for District 19 Sidewalks

Good Afternoon Jeff,

Would Public Works accept \$50,000 from District 19 to go towards the needed sidewalk repairs, that have already been reported and rated?

Thank you for your consideration.



*Chanelle Smith | Legislative Assistant
Office of Councilman Anthony Piagentini
601 W. Jefferson Street | Louisville, KY 40202
p: (502) 574-3464 p: (502) 574-1119 f: (502) 574-4501*

**Sidewalk Repair Request Cost Estimates
1/1/2019 thru 1/18/2022**

District	Cost Estimate
1	\$176,268
2	\$72,320
3	\$201,042
4	\$680,823
5	\$866,783
6	\$643,536
7	\$1,989
8	\$389,260
9	\$175,888
10	\$194,598
11	\$57,799
12	\$111,377
13	\$64,488
14	\$85,825
15	\$251,821
16	\$44,798
17	\$144,387
18	\$47,311
19	\$88,270
20	\$65,111
21	\$390,611
22	\$76,936
23	\$98,121
24	\$116,812
25	\$102,079
26	\$190,608
Total	\$5,338,858

Cost of 4s to be repaired: \$1,516,435
 Cost of 5s to be repaired: \$3,822,423
 Total: \$5,338,858

This table represents the cost estimate to repair all sidewalks rated a 4 or 5 that have been requested to be repaired but remain unfunded. In FY 22, PWA intends to complete all sidewalk requests reported prior to December 2018 with conditions rated 4 or 5. With outstanding funding in FY 22 and moving forward into future fiscal years, Public Works intends to utilize the comprehensive sidewalk inventory to take a proactive approach to sidewalk repair and prioritize projects based on a series of criteria that will result in a greater impact to overall pedestrian mobility and accessibility. These criteria include severity of sidewalk vertical displacement, pedestrian demand, prioritizing sidewalk repairs in environmental justice areas, proximity to bus routes, hospitals, schools, etc...

**Sidewalk Repair Request Cost Estimates
1/1/2019 thru 6/21/2019**

District	Cost Estimate
1	\$26,391
2	\$3,211
3	\$25,356
4	\$115,822
5	\$182,148
6	\$96,448
7	\$0
8	\$26,012
9	\$45,658
10	\$45,353
11	\$0
12	\$52,544
13	\$9,389
14	\$30,794
15	\$64,244
16	\$4,711
17	\$2,673
18	\$0
19	\$20,687
20	\$0
21	\$122,320
22	\$2,478
23	\$12,044
24	\$61,733
25	\$40,588
26	\$8,228
Total	\$998,832

Totaling
\$ 108,957

Re: District 19 sidewalk repair requests

BJ
Brown, Jeffrey E
To: Smith, Chanelle Emily

1 Follow up. Start by Wednesday, November 2, 2022. Due by Wednesday, November 2, 2022.
You replied to this message on 3/14/2022 3:21 PM.

Address	Date of request	District	SERVICE REQUEST	Sidewalk Rating	Inspection Notes	Estimated Cost
846 Lake Forest PKY	1/25/2022	19	SR-SDCB-22-009878	5	Inspected location and found a 12ftx4ft section and a 6ftx4ft both rated 5 to be added to repair list as funds become available. Bm	\$2,420.00
15206 Abington Ridge Pl	2/1/2022	19	SR-SDCB-22-012977	5	Inspected location and found 48ftx4ft of sidewalk deteriorating rated 5 to be added to repair list as funds become available.bm	\$3,952.95
834 Lake Forest Pky	2/10/2022	19	SR-SDCB-22-017366	5	Inspected location and found a 9ftx4ft and 12ftx4ft section of sidewalk rated 5 to be added to repair list as funds become available. bm	\$2,572.95
3801 Rock Bay Dr	2/8/2022	19	SR-SDCB-22-015441	5	Inspected sidewalk at 3801 Rock Bay Drive (Club House) and found a 4ftx4ft, 10ftx4ft and a 10ftx4ft sections of sidewalk all 3 are rated 5 to be added to repair list as funds become available. Bm	\$2,725.90
4312 Juniper Forest Pl	3/3/2022	19	SR-SDCB-22-028504	3	Inspected location and found a 4ftx4ft and a 12ftx4ft section of sidewalk that is scaling rated 3 to be added to repair list as funds become available. bm	\$2,317.65
16816 Polo Fields Ln	3/15/2022	19	SR-SDCB-22-034720	4	Inspected location and found 8ftx4ft of sidewalk rated 4 to be added to repair list as funds become available.bm	\$1,909.40
14405 Forest Glenn CT	3/28/2022	19	SR-SDCB-22-040755	4	Inspected location and found 12ftx4ft of sidewalk rated 4 to be added to repair list as funds become available. bm	\$2,112.95
17213 Mallet Hill Dr	4/29/2022	19	SR-SDCB-22-057638	4	Inspected location and found 3ft of roll curb rated 4 to add to repair list as funds become available. Bm	\$1,704.00

Totaling: \$19,715.80