

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
▪ **Capital Infrastructure Fund (CIF)**
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Stuart Benson

Amount: \$9,167.00 ^{643.67} **Date:** Mar 17, 2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
A project to extend the sidewalk on Taylorsville Road from the Kendal property to Pleasant Glen Drive. This was a project was part of FY2016-2017 budget and was funded for \$33,000 based on the initial estimate from public works. However, KYDOT reviewed the sidewalk proposal and required that the sidewalk be moved closer to Taylorsville Road which resulted in the \$9,167.00 cost.
*\$8,523.33 will come from fee in lieu of sidewalk account
8101 410 8211 148520 821344*

City Agency: Louisville Metro Public Works
Contact Person: Steve Kurowsky
Agency Phone: (502) 574-8743

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

20 _____ *Stuart Benson* ^{643.67} _____ 03/17/2017
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

Department/Project:
Sidewalk along Taylorsville Rd from the Kendall property to Pleasant Glen Dr.

Additional Signatures

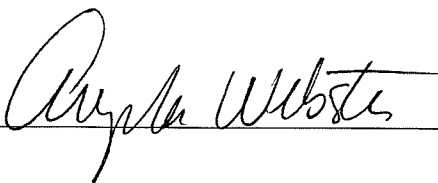
I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Public Works	
Program/Project Name: Sidewalk along Taylorsville Rd from the Kendall property to Pleasant Glen Dr	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: 

Date: 3/17/2017

Helton, Jessamyn

From: Webster, Angela
Sent: Friday, March 24, 2017 10:10 AM
To: Stenberg, Beth
Cc: Helton, Jessamyn; Lococo, Nicholas; Ott, Stephen; Kurowsky, Steve M.; Blackwell, Rick; Leet, Angela
Subject: Re: CIF032917PW20

Thanks guys

Sent from my iPhone, please excuse any typos.

On Mar 24, 2017, at 10:05 AM, Stenberg, Beth <Beth.Stenberg@louisvilleky.gov> wrote:

I was hoping you would be willing to do that!!

Beth Stenberg

502 574 2841

From: Helton, Jessamyn
Sent: Friday, March 24, 2017 9:26 AM
To: Stenberg, Beth; Webster, Angela; Lococo, Nicholas; Ott, Stephen; Kurowsky, Steve M.
Cc: Blackwell, Rick; Leet, Angela
Subject: RE: CIF032917PW20

Since this is a CIF it is not an ordinance that needs to be amended. I can make the change and attach this email as documentation before I publish the tentative and no amendment in committee would be necessary.

Jess

*Jess Helton
Deputy Clerk
Louisville Metro Council
601 West Jefferson Street, 1st Floor
Louisville, KY 40202
Phone - 502-574-2704
Fax - 502-574-3363
Email - jessamyn.helton@louisvilleky.gov*

From: Stenberg, Beth
Sent: Tuesday, March 21, 2017 5:23 PM
To: Webster, Angela; Lococo, Nicholas; Ott, Stephen; Helton, Jessamyn; Kurowsky, Steve M.

Cc: Blackwell, Rick; Leet, Angela

Subject: RE: CIF032917PW20

It is actually \$8,523.33 in fee in lieu of sidewalk account, 8101 410 8211 148520 821344. (The \$8,752 was an amount from other project) Therefore I recommending amending the \$9,167 to \$643.67 in committee next Wednesday.

Beth

From: Webster, Angela

Sent: Tuesday, March 21, 2017 5:18 PM

To: Lococo, Nicholas; Ott, Stephen; Helton, Jessamyn; Stenberg, Beth; Kurowsky, Steve M.

Subject: CIF032917PW20

Hello all,

After a conversation with Beth Stenberg today I realized that I had \$8,752.00 in an old fee in lieu of account. Beth suggested that I make you aware that we would like use that (fee in lieu of money) for CIF032917PW20 instead all of the funds coming directly from our CIF. I would propose that we amend the ordinance to reflect \$8,752.00 in an old fee in lieu of account with the remainder coming from our CIF in the amount of \$415 instead of what I proposed originally (\$9167.00).

Please let me know what I need to do to initiate and/or facilitate the change.

Thanks for your help,

Angela Webster

Webster, Angela

From: Kurowsky, Steve M.
Sent: Monday, March 20, 2017 9:38 AM
To: Webster, Angela
Cc: Benson, Stuart
Subject: Taylorville Road New Sidewalk Project (Kendall) Budget Request

Angela,

OMB is ready to award the contract for the Taylorsville Road new sidewalk job (from the Kendal property to Pleasant Glen Drive). The reason for the asking of additional funds is due to KYTC District 5 office mandating that we move the new sidewalk next to the road. This request also had us widen the new sidewalk from 5' to 6' and provide a curb & gutter section throughout the length of the project.

The following budget is laid out below:

Low Bid = \$36,655

FY17 Budget = \$33,000

Qk4 Survey = \$1,820

Lynn Imaging Ad = \$27

Extra S/W connection needed = \$840

Contingency = \$2,825

Projected Project Total = \$42,167

Total cost would be \$42,167 - \$33,000 = **\$9,167 more needed from D20 funds.**

Steve Kurowsky, PE

Louisville Metro Public Works & Assets

Streets & Roads

Metro Development Center

444 South 5th Street, Suite 400

Louisville, Ky. 40202

Tel (o): (502) 574-8743

Tel (c): (502) 565-7601

Steve.Kurowsky@louisvilleky.gov



Helton, Jessamyn

From: Benson, Stuart
Sent: Monday, March 20, 2017 9:51 AM
To: Ott, Stephen; Helton, Jessamyn
Subject: CIF for Taylorsville Road sidewalk

Steve/Jess,

Angela Webster has my permission to sign the CIF for the sidewalk along Taylorsville Rd from the Kendall property to Pleasant Glen Dr.

Thanks,
Stuart Benson