

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Councilwoman Jessica E Green

Amount: \$ 3,187.50 Date: 9/30/19

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

NDF CIF requested for maintenance on a Brightside site in District 1 @ Louis Coleman Jr Dr. & Garland Ave , The funding will provide maintenance from October 1,2019 to June 1 ,2020 .

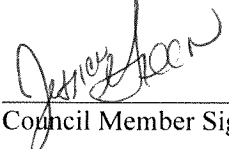
Brightside Maintenance \$ ~~2,250.00~~ 2,250.00 ✓  
 Contracted Maintenance \$ 937.50  
 Total \$ 3,187.50

City Agency: Louisville Forward - Develop Louisville

Contact Person: Gino Iorio O'Brien

Agency Phone: 502 574 6256

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

1		\$ 3,187.50	9/30/19
District #	Council Member Signature	Amount	Date

Approved by: \_\_\_\_\_  
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: ~~FOI~~ F101619LFO1 To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

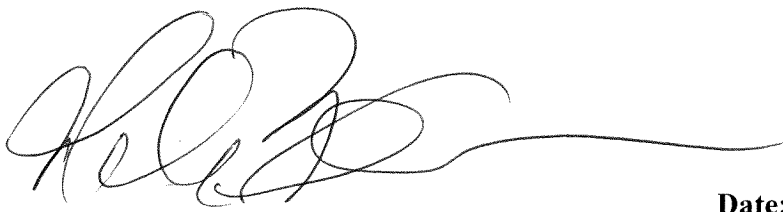
Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

<b>Interagency Name:</b> Louisville Forward - Develop Louisville	
<b>Program/Project Name:</b>	Brightside Maintenance @ Louis Coleman Jr Dr. & Garland Ave Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	<del>Yes</del> N/A OK
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	<del>Yes</del> N/A OK
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

**Submitted by:**  \_\_\_\_\_
 **Date:** 9/30/19



## **BRIGHTSIDE FY'20 Proposal**

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### **District 1: 34<sup>th</sup> & Garland Brightside**

Maintenance Agreement for October 2019 to June 2020

#### **Brightside-Managed Maintenance**

- Monitor and assess site needs regularly
- Apply hardwood mulch and reapply as necessary
- Trim all shrubs couple of times throughout the growing season
- Remove weeds at site on a regular basis
- Water site during times of drought, as needed
- Apply herbicides and pesticides, as needed
- Apply fertilizer, as needed
- Maintain sponsor sign

**Brightside Maintenance \$2,250.00**

#### **Additional Contracted Maintenance**

- Remove debris from curbs and bed area on a bi-weekly basis
- Mow and string trim turf area bi-weekly from April-October

**Contracted Maintenance \$937.50**

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**TOTAL INVESTMENT FOR FY'20 SPONSORSHIP AGREEMENT**

**\$3,187.50**

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The above plan is an estimate of costs relating to the project based on the current cost of materials, labor, etc. This is a flat fee proposal. Actual costs may result in overages or shortages within this proposed plan budget, which shall be applied to the overall BrightSite program.

Thank you for helping us keep Louisville *clean, green and beautiful!*

**Brightside is dedicated to uniting people in clean and green activities that beautify and foster pride in our community through volunteerism, planting, sustainability, & education**









