

Metro Parks & Recreation Deferred Maintenance Program - FY17

Date created: 7/19/2016 jtc
Date revised: 11/04/16 jtc

1 Playgrounds Approved total: \$ 165,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Jewel Park	\$ 40,000.00		Gametime	\$ 39,858.80		Target - Dec. 1
b	Parkhill	\$ 40,000.00		Gametime	\$ 45,555.85		Target - Dec. 1
c	Thurman Hutchins	\$ 35,000.00	Additional \$15,000 from 1101	Bluegrass Rec.	\$ 48,312.24		Target - Dec. 1
d	Algonquin	\$ 20,000.00	Additional \$20,000 from D3 cap. Account??				
e	Toonerville	\$ 20,000.00	Additional funding from D6?				
f	William Harrison		Capital project				
g	Lannan		Capital project - MSD mitigation				
h	Sun Valley		Capital project	Miracle	\$ 108,000.00		Oct-16
		<u>\$ 155,000.00</u>					

2 Playground mulch Approved total: \$ 33,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Playground mulch	\$ 33,000.00	Prepare annual contract for mulch				

3 Tennis Courts Approved total: \$ 185,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Chickasaw	\$ 39,000.00	6 courts - fill cracks and recoat	R/S Joash	\$ 33,000.00	\$ 33,000.00	Sep-16
b	Tyler	\$ 39,000.00	6 courts - fill cracks and recoat				Move to Spring
c	Crescent Hill	\$ 39,000.00	6 courts - fill cracks and recoat	R/S TT	\$ 55,039.00	\$ 55,039.00	31-Oct
d	Berrytown	\$ 13,000.00	2 courts - fill cracks and recoat	R/S TT	\$ 25,475.00	\$ 25,475.00	31-Oct
e	Iroquois	\$ 26,000.00	5 courts - fill cracks and recoat				Move to Spring
f	Hays Kennedy	\$ 13,000.00	2 courts - fill cracks and recoat	R/S Joash	\$ 17,250.00	\$ 17,250.00	Oct-16
g	Wyandotte		Capital project- fill cracks recoat-convert 2 courts to pickleball				
		<u>\$ 169,000.00</u>					

4 Basketball Courts Approved total: \$ 33,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Ginny Reichard	\$ 10,000.00	Renovate courts				Move to Spring
b	Highview	\$ 10,000.00	Renovate court				Move to Spring
c	GG Moore	\$ 13,000.00	Renovate court				Target-Dec. 1
d	Wyandotte		Capital project - renovate 3 courts				
e	Shawnee		Capital project - renovate 3 courts				
		<u>\$ 33,000.00</u>					

5 Roof replacements Approved total: \$ 83,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Iroquois Golf	\$ 40,000.00	Replace roof-overlay existing shingles with cool roof				
b	Sun Valley CC	\$ 43,000.00	Remove and replace roof				
		<u>\$ 83,000.00</u>					

6 Restroom replacement/renovation Approved total: \$ 102,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Westonia	\$ 25,000.00	PPP for renovation project	Working on scope of work with contractors			
b	Central Park		Capital project - renovate 2 restrooms	Working on bid specs			
c	Highview		Capital project -remove and replace restroom	PACE			Under construction
d	To be determined		Need to identify with Operations				
		<u>\$ 25,000.00</u>					

7 HVAC/Mechanical system
Thermal envelope improvements Approved total: \$ 140,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Berrytown CC	\$ 45,000.00	Gym unit replacement				Sep-16
b	California CC	\$ 45,000.00	HVAC unit replacement				Sep-16
c	To be determined	\$ 50,000.00					
		<u>\$ 140,000.00</u>					

8 Flooring Approved total: \$ 25,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Creason third floor	\$ 12,000.00	Remove and replace floor	Bornstein/Aztec Flooring			Waiting on schedule
b	Shawnee golf clubhouse	\$ 13,000.00	Remove and replace floor				
		<u>\$ 25,000.00</u>					

9 Athletic field fencing Approved total: \$ 60,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	To be determined	\$ 60,000.00	AB Sawyer Tennis	Jones & Scott	\$ 6,758.39		Target Dec.
		<u>\$ 60,000.00</u>					

10 Paving/Parking lots/Roads/Stripes
Cart Paths Approved Budget: \$ 120,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Creason gravel lot	\$ 25,000.00	Pave gravel lot	R/S	\$ 16,058.00		Oct-16
b	Seal coat main lot	\$ 15,000.00	Seal coat & stripe	R/S	\$ 12,864.00		Oct-16
c	GRC	\$ 50,000.00	Overlay existing parking lot	R/S	\$ 49,421.00		Oct-16
d	Seneca walking path		Get proposal from Riverside	R/S	\$ 26,000.00		Nov-16
e	Stripe Seneca Bball lot	\$ 5,500.00		R/S	\$ 1,393.12		Nov-16
f	Stripe Wyandotte pool lot	\$ 11,000.00		R/S			
g	Stripe Wyandotte ball field lot	\$ 10,000.00		R/S			
		<u>\$ 116,500.00</u>					

11 Pump repairs Approved Budget: \$ 17,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	To be determined	\$ 17,000.00					
		<u>\$ 17,000.00</u>					

12 Outdoor sports field/court lights Approved Budget: \$ 50,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	To be determined	\$ 50,000.00					
		<u>\$ 50,000.00</u>					

13 Fire alarm/supression Approved Budget: \$ 33,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Newburg fire alarm	\$ 17,000.00	Need to update quote				
b	Seneca golf fire alarm	\$ 17,000.00	Need to update quote				
		<u>\$ 34,000.00</u>					

14 Accessibility issues Approved Budget: \$ 13,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	California entrance	\$ 13,000.00					
		<u>\$ 13,000.00</u>					

15 Signage Approved Budget: \$ 7,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Signage replacement	\$ 7,000.00	New sign standards	Lowes (material)	\$ 3,000.00		
		<u>\$ 7,000.00</u>					

16 Gym/Exercise Equipment Approved Budget: \$ 10,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Wyandotte	\$ 10,000.00	Outdoor exercise plaza				
		<u>\$ 10,000.00</u>					

17 Painting Park facilities Approved Budget: \$ 33,000.00

	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Iroquois Amphitheater	\$ 33,000.00	Stain outdoor amphitheater wooden members	All Painting	\$ 38,750.00		Underway
		<u>\$ 33,000.00</u>					

18 Sprayground improvements

Approved Budget:	\$ 85,000.00
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	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Jewel Park	\$ 50,000.00	Renovate existing spraypad	DK			Oct-16
b	California	\$ 30,000.00	Repair existing sprayground	Developing scope with contractor			
c	Miscellaneous repairs	\$ 5,000.00	To be determined				
		<u>\$ 85,000.00</u>					

19 Dams/Drainage/Bridges

Approved Budget:	\$ 33,000.00
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	Park/Project	Budget	Notes	Contractor	Proposal	Actual	Date Complete
a	Projects already complete						