

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
■ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Vicki Aubrey Welch, District 13

Amount: \$83,000 **Date:** July 21, 2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

District 13 CIF to Metro Public Works & Assets for additional street paving; Sam Drive from National Tnpk to Old North Church Rd at \$50,000 - and Old Towne Rd from national Tnpk to York River Rd at \$33,000.

City Agency: Metro Public Works & Assets
Contact Person: Matt Haines, Engineering Supervisor
Agency Phone: 574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

13 *Vicki Aubrey Welch* \$83,000 7/21/2017
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

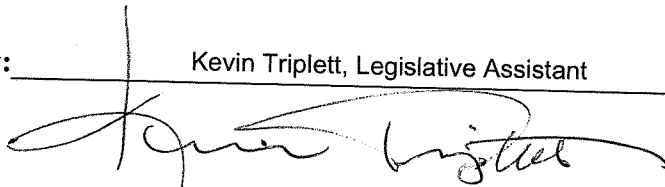
Interagency Name: Metro Public Works & Assets

Program/Project Name: District 13 Street Paving

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: Kevin Triplett, Legislative Assistant

Date: 7/24/2017



Triplett, Kevin D

From: Welch, Vicki A
Sent: Tuesday, July 18, 2017 2:11 PM
To: Triplett, Kevin D
Cc: Stenberg, Beth; Haines, Matthew R
Subject: FW: District 13 tentative list of paving for FY 18

I would like to move \$10,000 from NDF to CIF to cover paving.

Then CIF paperwork total of \$83,000 as follows:
Sam Drive from National Tnpk to Old North Church Rd--\$50,000
Old Towne Rd from National Tnpk to York River Rd--\$33,000

Vicki Aubrey Welch
Councilwoman District 13
Louisville Metro Council
601 W. Jefferson St.
Louisville, KY 40202
(502) 574-1113
Vicki.welch@louisvilleky.gov



From: Haines, Matthew R
Sent: Tuesday, July 18, 2017 1:58 PM
To: Welch, Vicki A; Triplett, Kevin D
Subject: FW: District 13 tentative list of paving for FY 18

I have Sam Dr estimated below from National Turnpike to York River at \$40,000.00. If you extend the limits from National Turnpike to Old North Church Rd the total price would be \$50,000.00.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Haines, Matthew R
Sent: Thursday, May 25, 2017 4:00 PM
To: Welch, Vicki A
Cc: Brown, Jeffrey E; Butler, Marianne; Triplett, Kevin D
Subject: RE: District 13 tentative list of paving for FY 18

I estimate that to be \$33,000.00.

Thanks,

Matthew R. Haines, PE
Engineer III
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Welch, Vicki A
Sent: Thursday, May 25, 2017 3:57 PM
To: Haines, Matthew R
Cc: Brown, Jeffrey E; Butler, Marianne; Triplett, Kevin D
Subject: RE: District 13 tentative list of paving for FY 18

One other adjustment, Matt. Sorry! What is the estimate for Old Towne Rd Nat Tnkp to York River Rd?? I can't afford the whole road.

I want to keep the biggest majority of paving in the same area for the biggest discounts we can get.

Thanks!

Vicki Aubrey Welch
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Louisville, KY 40202
(502) 574-1118
Vicki.welch@louisvilleky.gov



From: Haines, Matthew R
Sent: Thursday, May 25, 2017 1:30 PM
To: Welch, Vicki A
Cc: Brown, Jeffrey E; Butler, Marianne; Triplett, Kevin D
Subject: RE: District 13 tentative list of paving for FY 18

Sorry about that. I estimate Sam Dr from National Turnpike to York River to be \$40,000.00.

Thanks,

Matthew R. Haines, PE
Engineer III
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Welch, Vicki A
Sent: Thursday, May 25, 2017 1:21 PM
To: Haines, Matthew R
Cc: Brown, Jeffrey E; Butler, Marianne; Triplett, Kevin D
Subject: RE: District 13 tentative list of paving for FY 18

Matt,

Thank you for your speedy reply. However, Sam Drive is not estimated below & I would like to extend that to York River Rd if you could estimate that for us. There is a huge pothole which is again needing repair in that section, so I may as well get that repaved since it is a continued issue.

Thanks again,

Vicki Aubrey Welch
Councilwoman District 13
Louisville Metro Council
601 W. Jefferson St.
Louisville, KY 40202
(502) 574-1118
Vicki.welch@louisvilleky.gov



From: Haines, Matthew R
Sent: Wednesday, May 24, 2017 11:16 AM
To: Welch, Vicki A
Cc: Brown, Jeffrey E; Butler, Marianne; Triplett, Kevin D
Subject: RE: District 13 tentative list of paving for FY 18

CW Welch,

I provided all estimates below in red. If you have any questions please let me know.

Thanks,

Matthew R. Haines, PE
Engineer III
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Welch, Vicki A
Sent: Monday, May 22, 2017 11:39 AM
To: Haines, Matthew R
Cc: Brown, Jeffrey E; Butler, Marianne; Triplett, Kevin D
Subject: District 13 tentative list of paving for FY 18
Importance: High

See below District 13 tentative list for paving FY '18 to be determined once estimates are received:

1. James R Road from Fergusson Fife to Sinclair - rated 37 - in Glengarry (with the 4 Glengarry streets in PW '18 plan, this one should complete paving for this entire subdivision). Estimated to be \$60,000.00.
2. Tanner Hill Court from Chieftain Drive to dead end - rated 26 I estimate this to be \$12,000.00 but if completed with Chieftain Dr below, the estimate will be lowered to \$10,000.00
3. Chieftain Drive from Chieftain Ridge to Mitchell Hill Rd - rated 47 I estimate this to be approximately \$41,000.00. The sections between Mitchell Hill and Beau Brummell Dr are rated in the 70s, so I recommend that you may want to wait for a couple more years before completing.
4. Whites Lane from Gerald Way to dead end - rated 37 Estimated at \$35,000.00
5. Snawder Lane from Top Hill Rd to dead end - rated 37 Estimated at \$30,000.00
6. Harrison Lane from National Turnpike to Dezern -- rated 39 Estimated at \$65,000.00

Yorktown North Subdivision

7. Cape Cod Ct from Old Towne Rd to dead end - rated 41 Estimated at \$10,000.00
8. Bennington Ct from Old Towne Rd to dead end- rated 67 but has large pothole Estimated at \$6,250.00
9. Puritan Ct from Olde Towne Rd to dead end - rated 46 Estimated at \$4,000.00
10. Ben Franklin Ct from Olde Towne Rd to dead end- rated 45 Estimated at \$20,000.00
11. Old Towne Rd from National Tnpk to Declaration Drive - rated 58 but looks worse Estimated at \$119,000.00
12. Chippendale Court from York River Rd to dead end - rated 49 Estimated at \$17,500.00
13. Sam Drive from National Tnpk to Independence Cove--check rating looks bad with lots of pot holes Estimated at
14. Olde Gloucester Cove from York River Rd to dead end - rated 56 Estimated at \$17,000.00
15. Independence Cove from Sam Drive to dead end Estimated at \$16,000.00
16. Rocky Gap Rd from Harpers Ferry Rd to Atlanta Parkway -- in Confederate Acres Estimated at \$54,000.00

Vicki Aubrey Welch

Councilwoman District 13

Louisville Metro Council

502-574-1113

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www.louisvilleky.gov/district13