

2017 Neighborhood Development Fund
Changing Lives in Crisis
Budget Expenses

Families Helping Families (FHF) Event Expenses

Meal 150 x \$23.50	\$3,625.00
Decorations (tableclothes, centerpieces)	\$240.00
Banners and Posters	\$170.00
Video (Changing Lives in Crisis Stories)	\$1,000.00
Printing	\$609.00
Postage	\$196.00
Recognition	\$120.00
Total FHF Expenses	\$5,960.00

Golf Scramble Expenses

Meals (Lunch and Snacks)	\$ 640.00
Recognition Items	\$ 400.00
Printing	\$1,000.00
Total Golf Scramble	\$2,040.00

Total Both Events Expenses	\$ 8,000.00
Total Client Assistance	\$ 5,000.00
Total Budget Expenses	\$13,000.00

**2017 Neighborhood Development Fund
Changing Lives in Crisis
Budget Income**

Families Helping Families (FHF) Income

Ticket Sales 130 x \$23.50 \$3,055.00 (Guest speaker, Honoree, Volunteers, Staff
and Students do not pay for meal)

Sponsors \$4,000 \$4,000.00

Total FHF Income \$7,055.00

Golf Scramble Income

40 golfers X \$110 \$4,400.00

Hole sponsors 20 x \$100 \$2,000.00

Total Golf Scramble Income \$6,400.00

Total Budget Income \$13,455.00