

NDF Amendments to the Operating Budget – Approved 7:05 PM

President James, District 6 and CW Jessica Green, District 1

- 1. Page 2: Decrease D6 NDF and increase Parks and Recreation by \$6,000 for Park Activities and Decrease D1 NDF and increase OMB by \$1,000 for Evolve502**

2.		LOUISVILLE METRO COUNCIL										
		a.	Administration						General Fund	6,329,200	5,616,100	
									General Fund Carryforward	0		
									Subtotal - Administration	6,329,200	5,616,100	
		b.	District Operations/Neighborhood Development Fund						General Fund	1,690,000	2,202,000 2,195,000	

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3.		PARKS & RECREATION										
		a.	General Operations									
			(1)					General Fund	18,563,300	18,569,300		
			(2)					Agency and Other Receipts	6,663,100			
								Total - Parks & Recreation	25,226,400	25,232,400		

h. Included in F.3.a.(1) above is \$6,000 for District 6 Park Activities to include annual cost of alarm system in Central Park bathrooms, Landscaping, and equipment for district 6 holiday events.

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1.		OFFICE OF MANAGEMENT & BUDGET										
		a.	General Operations									
			(1)	General Fund	33,694,900	34,774,900	34,775,900					
			(2)	Agency and Other Receipts	9,853,600	35,453,600						
				Subtotal - General Operations	43,548,500	70,228,500	70,229,500					

g. Included in H. 1. a. (1) above is ~~\$80,000~~ \$81,000 to fund a grant to EVOLVE502 to assist Jefferson County Public School graduates in their pursuit of a college education or workforce certificate.