

AGREEMENT BETWEEN
THE COMMONWEALTH OF KENTUCKY TRANSPORTATION CABINET
AND
LOUISVILLE-JEFFERSON COUNTY METRO GOVERNMENT
NORTHEAST LOUISVILLE LOOP / ITEM NO. 5-3030
FEDERAL PROJECT STPM 3001(428) AND 3001(496)
SUPPLEMENTAL AGREEMENT NO. 2
\$136,364 SLO FUNDS

WHEREAS, the Federal Highway Administration (FHWA) through the Commonwealth of Kentucky, Transportation Cabinet (CABINET) and the Louisville-Jefferson County Metro Government (RECIPIENT) entered into an agreement on June 10, 2012 wherein the CABINET approved up to \$477,000 in federal funding to the RECIPIENT for the Design Phase of the Northeast Louisville Loop Project (PROJECT), known as Federal Project Numbers 3001-428 and 3001-496, and the applicable Catalog of Federal Domestic Assistance number is 20.205-Highway Planning and Construction,

WHEREAS, these same two parties entered into Supplemental Agreement No. 1 on July 12, 2016 for the continuation of the PROJECT wherein an additional \$336,000 was authorized for the Design and Right of Way Phases,

WHEREAS, the RECIPIENT requires additional funds for the Right-of-Way for Construction Section I of the PROJECT and the CABINET through FHWA has authorized an additional \$136,364 of federal funding,

WHEREAS, the Federal-aid Highway Program is a State Administered Reimbursement Program and the RECIPIENT shall carry out this PROJECT in accordance with applicable Federal and State laws and regulations including all of Title 49 United States Code (USC), Title 23 United States Code (USC), 49 Code of Federal Regulations (CFR), 23 Code of Federal Regulations (CFR), and 2 CFR 200,

WHEREAS, the RECIPIENT must comply with applicable CABINET policies and procedures,

WHEREAS, Federal-aid projects are to serve a public purpose, the RECIPIENT is responsible for maintaining any real property or facilities improved pursuant to the PROJECT on a non-profit basis,

WHEREAS, the RECIPIENT shall refer to the *Federal-Aid Project Development Guide for Local Public Agencies*, hereinafter the "GUIDE", and any future revisions for assistance in complying with this AGREEMENT,

WHEREAS, the RECIPIENT shall outline, undertake, and complete the work as described in the Scope of Work and Budget Summary (Attachment A) in accordance with the terms and conditions of this AGREEMENT, and consistent with the FHWA Contract Administration Manual, the CABINET/FHWA Stewardship Agreement, FHWA Form 1273 and all applicable State and Federal laws and regulations,

WHEREAS, the RECIPIENT shall demonstrate and shall maintain adequate staff, provide delivery systems, and sufficient accounting control to complete the PROJECT in accordance with all Federal and State laws and regulations addressed herein,

WHEREAS, the CABINET through FHWA has authorized up to an additional \$345,000 of federal funds for the continuation of the PROJECT, and

WHEREAS, the RECIPIENT has agreed to provide a minimum of 20% matching funds (\$84,000) and to accept responsibility for all administration, staffing, maintenance and operation costs for the Project as identified under this AGREEMENT

ATTACHMENT A
SCOPE OF WORK AND BUDGET SUMMARY

The PROJECT is expected to design and construct a shared-use path along US 60 (Shelbyville Road) from Beckley Woods Drive to Eastwood Cut-off. The PROJECT is listed as KIPDA ID 2268 in the Transportation Improvement Program and the Six Year Highway Plan Number is 5-3030.1 (Section I). This agreement approves \$136,364 in federal SLO funding (with the required match of \$34,091 in local funds) for the Right of Way Phase as well as \$13,636 in SLO funding for KYTC Oversight of the right of way phase. The RECIPIENT shall be responsible for all activities related to this PROJECT as lead agency and maintain all improvements upon completion.

Scope of Work and Schedule

Right-of-Way Phase

- (a) Acquisition of all necessary rights-of-way as determined in Phase I design for Construction Section 1, from Beckley Woods to Beckley Station.
- (b) Performance of all necessary agency coordination, including but not limited to KYTC and FHWA.

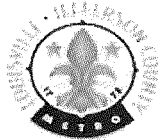
Budget:

		Federal Funds (SLO)	Local Funds	Toll Credits	Total
Original MOA (June 10, 2012)	Design Phase Funding: Metro Program# 8626801D	\$477,000.00	\$119,250.00	-	\$596,250.00
	Design Phase Funding: Cabinet Program# 8626802D	\$53,000.00	-	\$10,600.00	\$53,000.00
Supplemental Agreement No. 1 (July 12, 2016)	Design Phase Funding: Metro Program# 8626801D	+\$245,000.00	+\$61,250.00	-	+\$306,250.00
	Right-of-Way Phase Funding: Metro Program# 8626801R	+\$91,000.00	+\$22,750.00	-	+\$113,750.00
	Right-of-Way Phase Funding: Cabinet Program# 8626802R	+\$9,000.00	-	+\$1,800.00	\$9,000.00
Supplemental Agreement No. 2 (Current)	Right-of-Way Phase- Section I Funding: Metro Program# 8626801R	+\$136,364.00	+\$34,091.00	-	+\$170,455.00
	Right-of-Way Phase Funding: Cabinet Program# 8626802R	+\$13,636.00	-	+\$2,727.20	\$13,636.00
Design Phase Total for Metro		\$722,000.00	\$180,500.00	-	\$902,500.00
Right-of-Way Phase Total for Metro		\$227,364.00	\$56,841.00	-	\$284,205.00
Oversight Total for Cabinet		\$75,636.00		\$15,127.20	\$75,636.00

Estimated Future Phases for Section I:

	Utilities	Fiscal Year	Construction	Fiscal Year
Northeast Louisville Loop MET Section 1 Beckley Woods to Beckley Station	\$50,000	2018	\$700,000	2018

Future phases will be the responsibility of Louisville Metro. The anticipated future authorizations shown above include Federal portion of SLO funds, which is in the TIP, and will require 20% local matching funds.



DOCUMENT APPROVAL FORM

THIS FORM MUST BE ATTACHED TO ALL DOCUMENTS SUBMITTED FOR THE MAYOR'S SIGNATURE, ROUTE AS LISTED BELOW.

THIS DOCUMENT RECOMMENDED FOR MAYOR'S SIGNATURE

ORIGINATOR OF DOCUMENT	Nick Borho
SIGNATURE APPROVALS	
AGENCY/DEPARTMENT DIRECTOR	<i>John Callihan</i> , Director of Transportation, John Callihan 1/31/2018
CHIEF FINANCIAL OFFICER	
COUNTY ATTORNEY	
CHIEF OF STAFF	

CP 1/31/18

DOCUMENT NAME	KY Transportation Cabinet MOA
SUMMARY OF DOCUMENT	Agreement to accept \$136,364 in reimbursable SLO funds for Louisville Loop MET Project (KYTC 5-3030). \$34,091 match funds will be required.

CONTACT PERSON	Nick Borho, OMB	TELEPHONE	574-3542
DATE NEEDED	ASAP	For Pick up X	To Be Mailed

DATE APPROVED BY MAYOR	INSTRUCTIONS FROM THE MAYOR