

CIF, NDF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works & Assets

Program/Project Name: Paving Rock Bass Court and portion of S. Pope Lick

Yes/No/NA

Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding? Yes

Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description? NA

Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount? NA

Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description? Yes

Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF. Yes

Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF. Yes

Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required. NA

Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less? NA

Supporting Documentation: Does the attachment include a valid estimate and description of cost? Yes

Prepared by:

Date: August 20, 2015

Selection Criteria

Budget: **METRO GOVT**
 Period: **JUN-15**

Amount Type: **Project To Date**
 Encumbrance Type: **ALL**
 Account Level: **All**

Funds Available (USD)

Summary	Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/>	8101-105-8105-038228-401101	(4,554.42)	0.00	0.00	(4,554.42)
<input type="checkbox"/>	8101-105-8105-038228-401501	0.00	0.00	0.00	0.00
<input type="checkbox"/>	8101-105-8105-038228-429109	0.00	0.00	0.00	0.00
<input type="checkbox"/>	8101-105-8105-038228-899998	4,554.42	0.00	0.00	4,554.42
<input type="checkbox"/>	8101-105-8999-038228-401101	0.00	0.00	0.00	0.00
<input type="checkbox"/>	8101-105-8999-038228-401501	0.00	0.00	0.00	0.00
<input type="checkbox"/>	8101-105-8999-038228-899998	0.00	0.00	0.00	0.00
<input type="checkbox"/>					

Encumbrance Amounts

Commitment: **0.00** Encumbrance: **0.00** Other: **0.00**

Account Description

Capital Project Fund-Louisville Metro Council-Metro Council CIF Project-Council Republican Capita-Approp from

Selection Criteria

Budget: **METRO GOVT**
 Period: **JUN-15**

Account Type: **Project To Date**
 Encumbrance Type: **ALL**
 Account Level: **All**

Funds Available (USD)

Summary	Account	Budget	Encumbrance	Actual	Funds Available
<input checked="" type="checkbox"/>	8102-105-8105-038228-401101	(16,732.13)	0.00	0.00	(16,732.13)
<input type="checkbox"/>	8102-105-8105-038228-899998	16,732.13	0.00	0.00	16,732.13
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					
<input type="checkbox"/>					

Encumbrance Amounts

Commitment: **0.00** Encumbrance: **0.00** Other: **0.00**

Account Description

Capital-Council Infrastru-Louisville Metro Council-Metro Council CIF Project-Council Republican Capita-Approp

From: Metcalfe, Andrew

Sent: Monday, June 29, 2015 11:52 AM

To: Webster, Angela

Cc: Cosper, John W; Stenberg, Beth; Lewis, Chris W

Subject: RE: cost estimate to repave S. Pope Lick from Taylrosville Rd to Poplar Lane

Angela,

To pave S. Pope Lick Road from Taylorsville Road to the first intersection with Rehl Road would be \$175,000 (rating 46/100). To pave from the 2nd intersection with Rehl Road to Poplar Lane would be \$90,000 (rating 58/100). The section between the Rehl Road intersections is in good condition.

Thanks,

Andrew

From: Webster, Angela

Sent: Tuesday, June 23, 2015 3:51 PM

To: Metcalfe, Andrew

Cc: Cosper, John W; Stenberg, Beth; Lewis, Chris W

Subject: cost estimate to repave S. Pope Lick from Taylorsville Rd to Poplar Lane

Andrew,

I know this is short notice, but can we get 2 cost estimates on how much it would be to repave S. Pope Lick Road from Taylorsville Road to Poplar Lane or S. Pope Lick from Taylorsville Road to Rehl Road?

Stenberg, Beth

From: Carroll, Debbie
Sent: Thursday, August 20, 2015 1:28 PM
To: Stenberg, Beth
Subject: FW: Paving Estimates - Rock Bass Court

Beth, as requested, please see below.
Debbie

From: Metcalfe, Andrew
Sent: Wednesday, May 06, 2015 2:25 PM
To: Carroll, Debbie
Subject: RE: Paving Estimates

Debbie,

Here are the requested estimates and associated road ratings with the exception of Lime Kiln Lane. I haven't had the chance to get out there yet but wanted to at least get these to you. Let me know if you have any questions.

1. Beech Spring Court \$33,000 – 43/100
2. Killinur Drive \$63,000 – 60/100
3. Killinur Court \$21,000 – 53/100
4. Willow Oak Court \$14,000 – 43/100
5. Elder Lane from Mountain Ash Lane to Dead cul-de-sac \$34,000 – 60/100
6. Taylor Farm Court \$27,000 – 62/100
7. Windy Willow Drive \$110,000 61.5/100
8. Windy Willow Court \$12,000 75/100
9. Rock Bass Court \$16,000 29/100
10. Kendrick Drive \$46,000 52/100
11. Center Hill Court \$18,000 58/100
12. Baywood Drive \$48,000 43.75/100
13. Drifton Drive \$15,000 48/100

Thanks,
Andrew