



**PROPOSAL FOR BRIGHTSITES
7th & Magnolia and Dumesnil & 22nd St**

Dumesnil & 22nd St Landscape Installation

- 7 Dwarf Boxwoods
- 2 Knock Out Roses - #3 gallon
- 5 Blue Pacific Junipers
- 4 Ornamental Grasses
- 1 Large grouping of Liriope
- 1 Grouping of Boulders
- 2 New Signs
- Compost/Topsoil Blend
- Hardwood Mulch
- Pre and Post-emergence & Landscape Fertilizer
- Labor & Equipment for Landscaping

MAINTENANCE

Maintenance commitment for a three year period: starting FY16 going through FY18.
Total cost of maintenance is billed at the start of each Fiscal Year

Initial cost to install Brightsite at Dumesnil & 22 nd St	\$1,656
Cost to maintain Dumesnil & 22 nd St per fiscal year	\$1,175/year
Cost to maintain 7 th & Magnolia site per fiscal year	\$2,225/year

FY 15 Proposal

Investment in FY15 (installation plus ½ yr maintenance)	\$3,356
(\$860 credit for Crittenden & Warnock)	-\$860
Total Investment in FY15	\$2,496

FY 16 Proposal

Total Investment <u>each</u> fiscal year to maintain new sites (begin FY16)	\$3,400
Total Investment <u>each</u> fiscal year to maintain current sites	\$4,140
• Arthur/Brandeis; Winkler/Algonquin; & St Catherine/Floyd/1 st	

Total Investment starting in FY16 for maintenance of all sites **\$7,540**

Total Overall Investment **\$10,036**

