

**Louisville Metro Council City Agency Request**  
**Neighborhood Development Fund (NDF)**  
 ■ **Capital Infrastructure Fund (CIF)**  
**Municipal Aid Program (MAP)**  
**Paving Fund (PAV)**

**Primary Sponsor:** Councilman Brandon Coan

**Amount:** \$18,720 **Date:** Apr 27, 2020

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 \$18,720 to Develop Louisville/ Brightside for the 2020 Planting O' the Green. This amount pays for 25 trees planted in District 8 on Tyler Lane and 47 trees planted in District 21 along Gheens Ave.

**City Agency:** Develop Louisville  
**Contact Person:** Jeff O'Brien  
**Agency Phone:** 502 574 1354

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

8	<i>S. Brandon Coan</i>	\$6,500	Apr 27, 2020
District #	Council Member Signature	Amount	Date

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

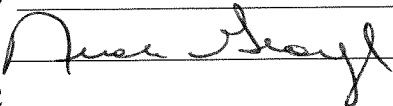
Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

**Department/Project:**  
Develop Louisville/ Brightside / 2020 Planting O' the Green

### Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

#### Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21		\$12,220
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Develop Louisville/ Brightside

**Program/Project Name:** 2020 Planting O' the Green

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

**Submitted by:** \_\_\_\_\_ Jasmine Weatherby

**Date:** Apr 27, 2020

## Weatherby, Jasmine

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**From:** OBrien, Jeff  
**Sent:** Monday, April 27, 2020 10:16 AM  
**To:** Weatherby, Jasmine; Coan, Brandon  
**Cc:** Roberts, Lorri A.; George, Nicole A.; Roarx, Rachel G.; Robinson, Justin A  
**Subject:** RE: Planting O Green 2020 budget

Hi Jasmine –

Yes, Develop Louisville will accept \$18,720 from CDs 8 and 21 for the Planting O the Green 2020.

Jeff

Jeff O'Brien, AICP  
Director, Develop Louisville  
*LOUISVILLE FORWARD*  
Ph. 502-574-1354/502-434-9985

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**From:** Weatherby, Jasmine <Jasmine.Weatherby@louisvilleky.gov>  
**Sent:** Monday, April 27, 2020 10:11 AM  
**To:** Coan, Brandon <Brandon.Coan@louisvilleky.gov>; OBrien, Jeff <Jeff.OBrien@louisvilleky.gov>  
**Cc:** George, Nicole A. <Nicole.George@louisvilleky.gov>; Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>  
**Subject:** RE: Planting O Green 2020 budget

Jeff – please confirm that Develop Louisville will accept \$18,720 from our offices for this project.

Thank you

Jasmine Weatherby (she/her/hers)  
Legislative Aide  
Councilman Brandon Coan  
District 8  
601 West Jefferson St  
Louisville, KY 40202  
Email: [jasmine.weatherby@louisvilleky.gov](mailto:jasmine.weatherby@louisvilleky.gov)  
Office: (502) 574-1108

Help your friends and neighbors stay informed! Share [this link](#) to spread the joy of District 8 eNews.

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**From:** Coan, Brandon <[Brandon.Coan@louisvilleky.gov](mailto:Brandon.Coan@louisvilleky.gov)>  
**Sent:** Sunday, April 26, 2020 8:37 AM  
**To:** OBrien, Jeff <[Jeff.OBrien@louisvilleky.gov](mailto:Jeff.OBrien@louisvilleky.gov)>; Weatherby, Jasmine <[Jasmine.Weatherby@louisvilleky.gov](mailto:Jasmine.Weatherby@louisvilleky.gov)>  
**Cc:** George, Nicole A. <[Nicole.George@louisvilleky.gov](mailto:Nicole.George@louisvilleky.gov)>; Roarx, Rachel G. <[Rachel.Roarx@louisvilleky.gov](mailto:Rachel.Roarx@louisvilleky.gov)>  
**Subject:** Re: Planting O Green 2020 budget

Well, there we go.

Jasmine - please see below revised #s and prepare \$ transfer for D21 and us for POTG. Thanks!

Brandon Coan

Metro Council District 8  
(502) 574-1108

601 W. Jefferson Street  
Louisville, KY 40202

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**From:** OBrien, Jeff <[Jeff.OBrien@louisvilleky.gov](mailto:Jeff.OBrien@louisvilleky.gov)>  
**Sent:** Saturday, April 25, 2020 3:06 PM  
**To:** Coan, Brandon <[Brandon.Coan@louisvilleky.gov](mailto:Brandon.Coan@louisvilleky.gov)>  
**Subject:** RE: Planting O Green 2020 budget

I spoke w/ Lorri yesterday. She re-reviewed the budget and noted that the wrong per tree amount was used (~\$575 vs. \$500).

So the total for Council is, in fact, \$18,720. I will defer to you and CW George of division, but we are on the same page. Sorry for the confusion on this issue.

Jeff

Jeff O'Brien, AICP  
Director, Develop Louisville  
*LOUISVILLE FORWARD*  
Ph. 502-574-1354/502-434-9985

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**From:** Coan, Brandon <[Brandon.Coan@louisvilleky.gov](mailto:Brandon.Coan@louisvilleky.gov)>  
**Sent:** Saturday, April 25, 2020 9:09 AM  
**To:** OBrien, Jeff <[Jeff.OBrien@louisvilleky.gov](mailto:Jeff.OBrien@louisvilleky.gov)>  
**Subject:** Fw: Planting O Green 2020 budget

Let's just make this simple and be done with it:

How about Nicole and I pay an additional \$260 per tree (in addition to MSD's \$240 per) for a total of \$500 per tree - that's \$12,220 for D21's 47 trees and \$6,500 for D8's 25 trees. All future maintenance to be provided by Brightside included.

That's a combined \$18,720 from D21 + D8, which is \$5,200 less than the \$23,920 bill we got but that number still makes no sense to us.

If acceptable, Jasmine will file the paperwork Monday. Then we can fight about other things.

Brandon Coan

Metro Council District 8  
(502) 574-1108

601 W. Jefferson Street  
Louisville, KY 40202

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**From:** Shinton Fried, Julie <[Julie.ShintonFried@louisvilleky.gov](mailto:Julie.ShintonFried@louisvilleky.gov)>

**Sent:** Monday, March 16, 2020 11:31 AM

**To:** Coan, Brandon <[Brandon.Coan@louisvilleky.gov](mailto:Brandon.Coan@louisvilleky.gov)>; George, Nicole A. <[Nicole.George@louisvilleky.gov](mailto:Nicole.George@louisvilleky.gov)>; Weatherby, Jasmine <[Jasmine.Weatherby@louisvilleky.gov](mailto:Jasmine.Weatherby@louisvilleky.gov)>; Roarx, Rachel G. <[Rachel.Roarx@louisvilleky.gov](mailto:Rachel.Roarx@louisvilleky.gov)>

**Cc:** Roberts, Lorri A. <[Lorri.Roberts@louisvilleky.gov](mailto:Lorri.Roberts@louisvilleky.gov)>

**Subject:** Planting O Green 2020 budget

Please find the updated budget below. If you need any additional information, please let me know.

Thank you!  
Julie

INCOME SRC	AMT
MSD	\$ 39,840.00
Metro District 8 (25 trees)	\$ 8,132.80
Metro District 21 (47 trees)	\$ 15,787.20
<b>TOTAL</b>	<b>\$ 63,760.00</b>

BUDGET EXP	APRVD BDGT	EXP TO DATE	TOTAL BDGT RMNG
Administration & oversight	\$ 9,500.00		\$ 9,500.00

72-15 and 30 gallon container trees	\$ 12,240.00		\$ 12,240.00
144 bags hardwood mulch YEAR ONE(FY20)	\$ 679.00		\$ 679.00
Watering YEAR ONE (FY20) 8 weeks total	\$ 2,880.00		\$ 2,880.00
72 spray, mulch tree rings & pruning YEAR ONE (FY20)	\$ 1,080.00		\$ 1,080.00
72 watering bags	\$ 1,149.00		\$ 1,149.00
stakes for D21 only trees	\$ 1,137.00		\$ 1,137.00
hole digging for 72 trees	\$ -		\$ -

Watering YEAR TWO (FY21) 16 weeks total	\$ 5,760.00		\$ 5,760.00
72 spray, mulch tree rings & pruning YEAR TWO (FY21)	\$ 1,080.00		\$ 1,080.00
Watering YEAR THREE (FY22) for 16 weeks total	\$ 2,880.00		\$ 2,880.00
72 spray, mulch tree rings & pruning YEAR THREE (FY22)	\$ 1,080.00		\$ 1,080.00
Watering YEAR FOUR (FY23) 1 week total	\$ 360.00		\$ 360.00
Trees Louisville	\$ 22,560.00		\$ 22,560.00
<b>TOTALS</b>	<b>\$ 62,385.00</b>	<b>\$ -</b>	<b>\$ 62,385.00</b>

YEAR 1 = spring 2020
YEAR 1 = fall 2020
YEAR 2 = FY21
YEAR 3 = FY22

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