

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
▪ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)


Primary Sponsor: David Yates

Amount: \$83,369.78 **Date:** Sep 3, 2020

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 \$83,369.78 from D25 CIF for the Barrett Lane Road Reconstruction & Dedication. Total Project currently estimated to cost \$210,000. This is supplemental to the FY21 Budgeted \$119,000 and a MAP & MAP Match total of \$7,630.22.
 \$83,369.78 - D25 CIF / \$1,510.36 - 8672-410-8106-048225-822702 - MAP / \$1,510.36 - 8676-410-8106-048225-822702 - MAP Match / \$4,609.50 - 8672-410-8105-148377-822702 - MAP / \$100,000.00 - 8146-410-8107-148547-899998 - FY21 GO Bond / \$19,000.00 - 8146-410-8210-148547-89998 - FY21 GO Bond = \$210,000

City Agency: Public Works
Contact Person: Jeff Brown
Agency Phone: 574-0065

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

25		\$83,369.78	Sep 3, 2020
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Powell, Brian

From: Yates, David
Sent: Thursday, September 3, 2020 10:08 AM
To: Powell, Brian
Subject: Barrett Lane Reconstruction & Dedication MAP & CIF

Brian,

Please sign for on both the MAP & CIF appropriations to fully fund the Barrett Lane Reconstruction & Dedication.

Thank you,



David Yates

Councilman

District 25

601 West Jefferson St, 3rd floor

Louisville, KY 40202

Email: david.yates@louisvilleky.gov

Office: (502) 574-1125

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NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Public Works

Program/Project Name: Barrett Lane Road Reconstruction & Dedication

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: _____ Brian Powell

Date: Sep 3, 2020

Powell, Brian

From: Brown, Jeffrey E
Sent: Monday, February 3, 2020 11:25 AM
To: Yates, David; Powell, Brian
Subject: FW: Barrett Lane - Private Road in Need of Repair
Attachments: Barrett Lane Reconstruction.xlsx; 1136-19-043 Barrett Lane Pavement Core Reports.pdf; 113619043 Barrett Lane Pavement Eval.pdf

Barrett Lane does not meet current public road standards so a full reconstruction would be required before it can be accepted into the public road system. Preliminary cost estimate is \$210,000 to bring it up to standard plus costs for the legal document preparation for the final acceptance as a public road.

Jeffrey Brown, PE

From: Haines, Matthew R <Matthew.Haines@louisvilleky.gov>
Sent: Friday, January 31, 2020 9:24 AM
To: Brown, Jeffrey E <Jeffrey.Brown@louisvilleky.gov>
Subject: RE: Barrett Lane - Private Road in Need of Repair

Jeff,

This is what I came up with. \$210k to reconstruction Barrett Lane between Dixie to the end of the property line of WalMart.

This estimate does not include any reconstruction of curbs, improvements to existing drainage conditions, or updating of sidewalks which exist along the roadway. This is purely to remove 16 inches of existing roadway and replace with 4 inches of KY#3, overlaid with 4" of DGA, overlaid by 6 inches of asphalt base, overlaid by 2 inches of asphalt surface. There is a 20k+ contingency which would be utilized for filter fabric and or if other smaller unknowns are encountered, as required. If we were to perform the excavation and find soft, wet, or otherwise unstable subgrade soils additional funding would be necessary to undercut or chemically stabilize those soils, as necessary.

Thanks,

Matthew R. Haines, PE
Engineering Supervisor
Louisville Metro Public Works & Assets
444 South 5th Street, 4th Floor
Louisville KY 40202
502 574 3883 (D) | 502 528 5973 (C) | 502 574 4129 (F)

From: Brown, Jeffrey E
Sent: Thursday, January 30, 2020 10:29 AM
To: Haines, Matthew R
Subject: RE: Barrett Lane - Private Road in Need of Repair

Were you able to come up with a cost estimate?

Jeffrey Brown, PE