

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
✓ Paving Fund (PAV)

Primary Sponsor: Vitalis Lanshima


Amount: \$25,976.25 **Date:** November 1, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

\$21,266.01 in account number pre FY17 MAP 8672 410 8106 048221 822702
\$29,786.42 FY17 MAP 8102 410 8105 148235 822702
\$13,618.27 FY17 MAP Match 8672 410 8105 148235 822702
Council Designated fund balance of \$18,429.74 in 8101 410 8105 148235 822702 and #2 PAV below \$25,976.25 8126 410 8105 148947 822821 for a total paving allocation of \$109,076.69

City Agency: Louisville Metro Public Works
Contact Person: Matthew Haines
Agency Phone: 502-574-3883

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

21		\$25,976.25	11/1/18
District #	Council Member Signature	Amount	Date

Approved by: _____
Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Public Works	
Program/Project Name:	District 21 Paving Project
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost? <i>Refer to Beth's 10/31/18 Email</i>	NA

Submitted by: _____ Ellen Hurt _____

Date: 11/1/18

Hurt, Ellen

From: Stenberg, Beth
Sent: Wednesday, October 31, 2018 6:32 PM
To: Hurt, Ellen
Cc: Bell, LaTonya J.; Haines, Matthew R; Helton, Jessamyn; Bradley, Maxwell B.
Subject: allocating your old funds

In my office today, you decided to allocate all the old paving funds to paving projects to be determined by PW&A. Because of that, you do not need any estimates from PW&A to submit your MAP and PAV requests. Once received PW&A will add them to their funding sources and determine where to use the funds in District 21.

The following is needed:

1. Create a MAP request form for \$64,670.70:
\$21,266.01 in account number pre FY17 MAP 8672 410 8106 048221 822702
\$29,786.42 FY17 MAP 8102 410 8105 148235 822702
\$13,618.27 FY17 MAP Match 8672 410 8105 148235 822702
(Also include in the description, but not in the amount - Council Designated fund balance of \$18,429.74 in 8101 410 8105 148235 822702 and #2 PAV below \$25,976.25 8126 410 8105 148947 822821 for a total paving allocation of \$109,076.69
2. Create a PAV request form for \$25,976.25 – account number 8126 410 8105 148947 822821. In the description include all the accounts above for a total of \$109,076.69

Please attach this email to both you PAV and MAP requests and file by Monday at noon to get on the next Committee agenda.

If you have any questions, please let me know.

Beth