

RESOLUTION NO. 124, SERIES 2016

A RESOLUTION APPROVING THE JEFFERSON COUNTY  
CLERK'S 2017 BUDGET

SPONSORED BY: COUNCIL MEMBER MARIANNE BUTLER


BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE  
LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT (THE COUNCIL) AS  
FOLLOWS:

SECTION I: In accordance with KRS 64.345, the necessary office expenses of the  
Jefferson County Clerk, the number of deputies and assistants and the compensation  
allowed to each as set forth in Schedule A attached hereto is approved for the Jefferson  
County Clerk's Fiscal Year 2017 budget.

SECTION II: This Resolution shall take effect upon its passage and approval.

  
\_\_\_\_\_  
H. Stephen Ott  
Metro Council Clerk

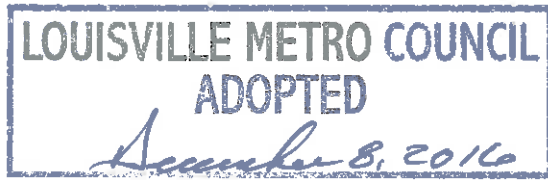
  
\_\_\_\_\_  
David Yates  
Metro Council President

  
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Greg Fischer  
Mayor

12/13/16  
\_\_\_\_\_  
Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell  
Jefferson County Attorney



BY:   
\_\_\_\_\_

## Schedule A

### Fiscal Year 2017 Budget

That there is authorized the following expenditures for the operation of the Jefferson County Clerk's Office during the calendar year 2017. The total sum of \$23,132,100 shall be allocated as follows:

<b>Personnel</b>	<b>\$14,565,400</b>
<b>Operating</b>	<b>\$ 2,389,100</b>
<b>Capital</b>	<b><u>\$ 6,177,600</u></b>
<b>TOTAL</b>	<b>\$23,132,100</b>

There is further authorized a personnel complement of 322 employees. The total estimated revenues are \$23,520,100. Therefore, the anticipated 2017 year-end cumulative term surplus will total \$388,000.