

# Louisville Metro Government

601 W. Jefferson Street  
Louisville, KY 40202



## Meeting Agenda - Final

Tuesday, May 17, 2016

5:00 PM

Council Chambers

### Appropriations, NDFs and CIFs Committee

*Chair Person Rick Blackwell (D-12)*

*Vice Chair Robin Engel (R-22)*

*Committee Member Cheri Bryant Hamilton (D-5)*

*Committee Member Tom Owen (D-8)*

*Committee Member Kevin Kramer (R-11)*

*Committee Member Stuart Benson (R-20)*

*Committee Member Dan Johnson (D-21)*

## Call to Order

## Roll Call

## Special Discussion

1. [ID 16-433](#) PROPOSED CHANGES TO THE NDF/CIF FORMS

**Attachments:** [Proposed Forms with 041916 Committee Changes](#)  
[Proposed Changes to NDF CIF Forms](#)

## Pending Legislation

2. [O-123-16](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 13 NEIGHBORHOOD DEVELOPMENT FUNDS; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE JEFFERSON COUNTY PUBLIC EDUCATION FOUNDATION, INC., FOR PLAYGROUND EQUIPMENT AT OKOLONA ELEMENTARY SCHOOL.

**Sponsors:** Primary Vicki Aubrey Welch (D-13)

**Attachments:** [O-123-16 JCPEF](#)

**Legislative History**

5/12/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

*Action Required By: November 2016*

3. [NDF050316E](#) \$3,000 FROM THE 13TH DISTRICT NEIGHBORHOOD  
[LC](#) DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO FAIRDALE LIONS CLUB, INC. FOR 2016 FAIRDALE HIGH SCHOOL SCHOLARSHIPS.

**Sponsors:** Primary Vicki Aubrey Welch (D-13)

**Attachments:** [NDF050316FLC](#)

4. [NDF050316M](#) \$2,560 FROM THE 13TH DISTRICT NEIGHBORHOOD  
[P13](#) DEVELOPMENT FUND TO METRO PARKS FOR STAFFING AND EXTENDED OPERATION OF THE FAIRDALE POOL AT HORNBECK PARK.

**Sponsors:** Primary Vicki Aubrey Welch (D-13)

**Attachments:** [NDF Metro Parks Aquatics Hornbeck April 2016](#)

5. [O-119-16](#) AN ORDINANCE APPROPRIATING \$20,000 FROM DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUNDS; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE WAGGENER WILDCAT BOOSTER CLUB, INC. FOR THE RENOVATION OF THE TRACK AT WAGGENER HIGH SCHOOL.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [O-119-16 WWB](#)
- Legislative History**
- 4/28/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee
- Action Required By: October 2016*
6. [CIF050316P W26](#) \$2,500 FROM THE 26TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR STRIPING OF HILLBROOK DRIVE FROM BRECKENRIDGE LANE TO ESTHER BOULEVARD.
- Sponsors:** Primary Brent Ackerson (D-26)
- Attachments:** [Hillbrook Drive Striping](#)
7. [CIF051716P W04](#) \$441 FROM THE 4TH DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR HONORARY STREET SIGNS TO BE INSTALLED ON HANCOCK STREET BETWEEN EAST CALDWELL STREET AND OAK STREET FOR REV. BERNARD CRAYTON WAY.
- Sponsors:** Primary David Tandy (D-4)
- Attachments:** [street renaming](#)
8. [NDF031516A AHF](#) RECONSIDERING \$3,100 TOTAL FROM THE 4TH, 2ND, 5TH AND 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO AFRICAN AMERICAN HERITAGE FOUNDATION, INC. FOR PLANNING STUDY TO DEVELOP FUNDING FOR CAPITAL DEVELOPMENT, PROGRAMS AND OPERATIONS.
- Sponsors:** Primary David Tandy (D-4), Primary David James (D-6), Primary Cheri Bryant Hamilton (D-5) and Primary Barbara Shanklin (D-2)
- Attachments:** [NDF031516AAHF](#)
- Legislative History**
- 3/15/16 Appropriations, NDFs and CIFs Committee approved
9. [NDF041916E HHHI](#) \$2,000 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE EDITH & HENRY HEUSER HEARING INSTITUTE, INC. FOR HEUSER HEARING INSTITUTE - LANGUAGE ACADEMY.
- Sponsors:** Primary David Tandy (D-4)
- Attachments:** [NDF041916EHHHI](#)
- Legislative History**

4/19/16 Appropriations, NDFs and held  
CIFs Committee

10. [NDF051716L](#) \$800 TOTAL FROM THE 6TH, 1ST, 3RD AND 5TH DISTRICT  
[MPDm](#) NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE METRO  
POLICE DEPARTMENT TO HOST A CRIME PREVENTION FORUM.

**Sponsors:** Primary David James (D-6), Primary Jessica Green (D-1), Primary Mary C. Woolridge (D-3) and Primary Cheri Bryant Hamilton (D-5)

**Attachments:** [SKMBT\\_42316042817260](#)

11. [CIF050316P](#) \$1,530.67 FROM THE 9TH DISTRICT CAPITAL INFRASTRUCTURE  
[W09](#) FUND TO PUBLIC WORKS FOR SIDEWALK REPAIR AT 3309  
RICHARD AVENUE.

**Sponsors:** Primary Bill Hollander (D-9)

**Attachments:** [CIF 15-16 Sidewalk Repair at 3309 Richard](#)

12. [NDF041916C](#) \$4,000 FROM THE 9TH DISTRICT NEIGHBORHOOD  
[HCCF](#) DEVELOPMENT FUND, THROUGH THE OFFICE OF MANAGEMENT  
AND BUDGET, TO THE CRESCENT HILL COMMUNITY COUNCIL  
FORUM, INC. FOR CRESCENT HILL 4TH OF JULY FESTIVAL.

**Sponsors:** Primary Bill Hollander (D-9)

**Attachments:** [NDF041916CHCCE](#)

**Legislative History**

4/19/16 Appropriations, NDFs and held  
CIFs Committee

13. [NDF051716K](#) \$745 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT  
[BS](#) FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET,  
TO KENTUCKIANA BLUES SOCIETY, INC. FOR GERMANTOWN  
SCHNITZELBURG BLUES FESTIVAL.

**Sponsors:** Primary Pat Mulvihill (D-10)

**Attachments:** [SKMBT\\_C36416050311470](#)

14. [NDF051716M](#) \$255 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT  
[P10](#) FUND TO METRO PARKS FOR RENTAL OF 20 PICNIC TABLES FOR  
GERMANTOWN SCHNITZELBURG BLUES FESTIVAL.

**Sponsors:** Primary Pat Mulvihill (D-10)

**Attachments:** [SKMBT\\_C36416050510130](#)

15. [CIF050316LF](#) \$40,000 FROM THE 14TH DISTRICT CAPITAL INFRASTRUCTURE  
[14](#) FUND TO LOUISVILLE FORWARD TO FUND A STUDY TO EXTEND  
THE DIXIE HIGHWAY CORRIDOR MASTER PLAN ALONG DIXIE  
HIGHWAY FROM THE GENE SNYDER FREEWAY TO THE  
JEFFERSON COUNTY LINE.

**Sponsors:** Primary Cindi Fowler (D-14)

**Attachments:** [CIF050316LF14](#)

16. [PAV051716PW14](#) \$75,000 FROM THE 14TH DISTRICT PAVING FUNDS IN PUBLIC WORKS FOR PAVING OF GIRVAN, PIERCE WAY AND FRUITWOOD.

**Sponsors:** Primary Cindi Fowler (D-14)

**Attachments:** [PAV051716PW14](#)

17. [NDF051716LF15](#) \$2,000 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE FORWARD TO SUPPORT THE CREATION OF THE TAYLOR BOULEVARD FARMERS MARKET. A PORTION OF WHICH WILL HELP SUPPORT THE CREATION OF THE FIRST DOUBLE-VALUE COUPON PROGRAM.

**Sponsors:** Primary Marianne Butler (D-15) and Primary Dan Johnson (D-21)

**Attachments:** [NDF051716LF15](#)

18. [CIF051716SWMS15](#) \$583 FROM THE 15TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO SOLID WASTE MANAGEMENT SERVICES FOR PERMANENT TRASH RECEPTACLE FOR ST. JOSEPH NEIGHBORHOOD ASSOCIATION.

**Sponsors:** Primary Marianne Butler (D-15)

**Attachments:** [CIF051716SWMS15](#)

19. [O-115-16](#) AN ORDINANCE APPROPRIATING \$5,001 FROM NEIGHBORHOOD DEVELOPMENT FUNDS, IN THE FOLLOWING MANNER: \$3,049 FROM DISTRICT 17; \$652 FROM DISTRICT 18; \$500 EACH FROM DISTRICTS 8, 16; \$300 FROM DISTRICT 14, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE LOUISVILLE-THRUSTON CHAPTER OF THE KENTUCKY SOCIETY OF THE SONS OF THE AMERICAN REVOLUTION FOR COLOR GUARD UNIFORMS.

**Sponsors:** Primary Glen Stuckel (R-17), Primary Cindi Fowler (D-14), Primary Tom Owen (D-8), Primary Kelly Downard (R-16) and Primary Marilyn Parker (R-18)

**Attachments:** [O-115-16 LTCKSSAR](#)

**Legislative History**

4/28/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

*Action Required By: October 2016*

20. [NDF120815KAARPR](#) RECONSIDERING \$480 TOTAL FROM THE 5TH, 2ND, 1ST, 6TH AND 3RD DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO KENTUCKY ALLIANCE AGAINST RACIST AND POLITICAL REPRESSION FOR 2015 UNITY DINNER.

**Sponsors:** Primary Cheri Bryant Hamilton (D-5), Primary Jessica Green (D-1), Primary Barbara Shanklin (D-2), Primary David James (D-6) and Primary Mary C. Woolridge (D-3)

**Attachments:** [NDF120815KAARPR](#)

**Legislative History**



26. [NDF050316L  
CDC](#) \$400 TOTAL FROM THE 12TH, 17TH AND 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE LOUISVILLE COMMUNITY DESIGN CENTER, INC. DBA CENTER FOR NEIGHBORHOODS FOR 2016 NEIGHBORHOOD SUMMIT - SCHOLARSHIPS.

**Sponsors:** Primary Rick Blackwell (D-12), Primary Glen Stuckel (R-17) and Primary Pat Mulvihill (D-10)

**Attachments:** [NDF050316LCDC](#)

27. [O-133-16](#) AN ORDINANCE APPROPRIATING \$12,000 FROM NEIGHBORHOOD DEVELOPMENT FUNDS, IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 21; \$1,500 FROM DISTRICT 8; \$1,000 FROM DISTRICT 15; \$500 EACH FROM DISTRICTS 9, 3, 13, 6, 1, 2, 5, 25, 4; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE KENTUCKIANA PRIDE FOUNDATION, INC. FOR COSTS ASSOCIATED WITH THE PRODUCTION OF THE FESTIVAL, PARADE AND CONCERT.

**Sponsors:** Primary Dan Johnson (D-21), Primary Tom Owen (D-8), Primary Marianne Butler (D-15), Primary Bill Hollander (D-9), Primary Mary C. Woolridge (D-3), Primary Vicki Aubrey Welch (D-13), Primary David James (D-6), Primary Jessica Green (D-1), Primary Barbara Shanklin (D-2), Primary Cheri Bryant Hamilton (D-5), Primary David Yates (D-25) and Primary David Tandy (D-4)

**Attachments:** [O-133-16 KPF](#)

**Legislative History**

5/12/16 Metro Council assigned to the Appropriations, NDFs and CIFs Committee

*Action Required By: November 2016*

28. [CIF051716P  
W21](#) \$6,300 FROM THE 21ST DISTRICT CAPITAL INFRASTRUCTURE FUND TO PUBLIC WORKS FOR INSTALLATION OF SPEED HUMPS AND SIGNAGE ON KILMORY AVENUE.

**Sponsors:** Primary Dan Johnson (D-21)

**Attachments:** [SKMBT\\_42316050513220](#)

29. [NDF050316L  
MPD21](#) \$436 FROM THE 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO LOUISVILLE METRO POLICE DEPARTMENT FOR PURCHASE OF FOUR GUN VAULT SAFES TO BE RAFFLED OFF AT EDUCATIONAL SESSION HOSTED BY LMPD FEATURING EDDIE EAGLE AND A GUN SAFETY PRESENTATION.

**Sponsors:** Primary Dan Johnson (D-21)

**Attachments:** [NDF050316LMPD21](#)

30. [NDF051716B](#) \$350 FROM THE 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT  
[NA](#) FUND, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET,  
TO BEECHMONT NEIGHBORHOOD ASSOCIATION INCORPORATED  
FOR BNA FUN CLUB REWARDS PROGRAM.

**Sponsors:** Primary Dan Johnson (D-21)

**Attachments:** [NDF051716BNA](#)

## Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.