# Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202



**Meeting Agenda - Final** 

Wednesday, March 26, 2014

4:30 PM

THIS IS CONSIDERED A SPECIAL MEETING

**Council Chambers** 

## Appropriations, NDFs & CIFs Committee

Committee Members: Rick Blackwell (D-12)\* Robin Engel (R-22)\* Attica Scott (D-1) Cheri Bryant Hamilton (D-5) Kenneth C. Fleming (R-7) Marilyn Parker (R-18) Dan Johnson (D-21) \* Denotes the Committee Chair(s)

#### THIS IS CONSIDERED A SPECIAL MEETING

#### Call to Order

#### Roll Call

#### Pending Legislation

 NDF031914Z
 \$4,150.00 FROM THE 10TH DISTRICT NEIGHBORHOOD

 10
 DEVELOPMENT FUND TO LOUISVILLE ZOO FOR THE COMMUNITY

 BEAUTIFICATION PROJECTS IN MEDIANS AND RIGHT OF WAYS.

<u>Sponsors:</u> Jim King (D-10)

Attachments: NDF031914Z10

2. <u>NDF031914G</u> <u>RCPNA</u> S3,500 FROM THE 10TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO GEORGE ROGERS CLARK PARK NEIGHBORHOOD ASSOCIATION, INC. FOR THE GEORGE ROGERS CLARK PARK NEIGHBORHOOD ASSOCIATION EVENTS IN THE PARK.

<u>Sponsors:</u> Jim King (D-10)

Attachments: NDF031914GRCPNA...

3. <u>MAP031914P</u> <u>W10</u> \$280.80 FROM THE 10TH DISTRICT MUNICIPAL AID PROGRAM FUND IN PUBLIC WORKS FOR SIDEWALK REPAIR AT 3303 PRESTON HWY.

<u>Sponsors:</u> Jim King (D-10)

Attachments: MAP031914PW10

4. <u>NDF031914</u> WLCB \$3,261.00 FROM THE 4TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO WEST LOUISVILLE YOUTH SPACE, INC. FOR THE WEST-END COMMUNITY BREAKFAST.

<u>Sponsors:</u> David Tandy (D-4)

Attachments: NDF031914WLCB...

5. <u>NDF0319140</u> \$4,950.00 FROM THE 6TH DISTRICT NEIGHBORHOOD <u>LICa</u> DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT TO THE OLD LOUISVILLE INFORMATION CENTER FOR THE OLD LOUISVILLE NEIGHBORHOOD COUNCIL SPRINGFEST.

Sponsors: David James (D-6)

Attachments: NDF031914OLICa

6.	<u>NDF031914L</u> <u>FL</u>	\$4,000 TOTAL FROM THE 6TH, 4TH AND 21ST DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO LEARNING FOR LIFE, INC. FOR THE NOVA PROGRAM.
	<u>Sponsors:</u>	David James (D-6), David Tandy (D-4) and Dan Johnson (D-21)
	<u>Attachments:</u>	NDF031914LFL
7.	<u>NDF031914P</u> <u>EP</u>	\$2,000 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO PEACE EDUCATION PROGRAM, INC. FOR 30TH ANNIVERSARY CELEBRATION OF PEACE EDUCATION PROGRAM.
	<u>Sponsors:</u>	David James (D-6)
	<u>Attachments:</u>	NDF031914PEP
8.	<u>NDF031914O</u> <u>LIC</u>	\$900.00 FROM THE 6TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO THE OLD LOUISVILLE INFORMATION CENTER FOR THE CENTRAL PARK CLEAN-UP.
	<u>Sponsors:</u>	David James (D-6)
	<u>Attachments:</u>	NDF031914OLIC
9.	<u>NDF031914LI</u> <u>BA</u>	\$3,500 TOTAL FROM THE 9TH, 8TH 12TH AND 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO LOUISVILLE INDEPENDENT BUSINESS ALLIANCE. INC. FOR SIXTH ANNUAL BUY LOCAL FAIR.
	<u>Sponsors:</u>	Tina Ward-Pugh (D-9), Tom Owen (D-8), Rick Blackwell (D-12) and Vicki Aubrey Welch (D-13)
	<u>Attachments:</u>	NDF031914LIBA
10.	<u>CONDF03191</u> <u>4GSA9</u>	\$35.00 FROM THE 9TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO PROJECT WARM FOR THE FOURTH ANNUAL GREEN SPARKS AWARDS.
	<u>Sponsors:</u>	Tina Ward-Pugh (D-9)
	<u>Attachments:</u>	CONDF031914GSA09
11.	<u>NDF031914L</u> <u>MPD13</u>	\$3,000.00 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO POLICE DEPARTMENT FOR TWO SRO OFFICERS SERVICING DISTRICT 13 SCHOOLS, TO ATTEND THE ANNUAL SCHOOL SAFETY CONFERENCE, AS A PART OF THE NATIONAL ASSOCIATION OF SCHOOL RESOURCE OFFICERS ANNUAL CONFERENCE, JULY 17 THRU 18, 2014.
	<u>Sponsors:</u>	Vicki Aubrey Welch (D-13)
	<u>Attachments:</u>	NDF031914LMPD13

12.	<u>CONDF03191</u> <u>4ES</u>	\$750.00 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO ELDERSERVE FOR THE ANNUAL CHAMPIONSHIP FOR THE AGING AWARD LUNCHEON.
	<u>Sponsors:</u>	Vicki Aubrey Welch (D-13)
	<u>Attachments:</u>	CONDF031914ES13
13.	<u>NDF031914M</u> <u>P13</u>	\$480.00 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS FOR MATERIALS/LUMBER, NEEDED FOR EAGLE SCOUT BRIDGE PROJECT PLANNED FOR WAVERLY PARK.
	<u>Sponsors:</u>	Vicki Aubrey Welch (D-13)
	<u>Attachments:</u>	NDF031914MP13
14.	<u>NDF031914M</u> <u>P13a</u>	\$255.00 FROM THE 13TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO METRO PARKS TO COVER COSTS ASSOCIATED WITH 20 PICNIC TABLES NEEDED FOR MT. CARMEL COMMUNITY PICNIC, HELD ON JUNE 12,13, AND 14, 2014
	<u>Sponsors:</u>	Vicki Aubrey Welch (D-13)
	<u>Attachments:</u>	NDF031914MP13a
15.	<u>CONDF03191</u> <u>4d14m</u>	\$2,000 TOTAL FROM THE 14TH, 13TH, 25TH, AND 12TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO SOUTHWEST COMMUNITY MINISTRIES TO SPONSOR THE SOUTHWEST COMMUNITY MINISTRIES ANNUAL DINNER/AUCTION.
	<u>Sponsors:</u>	Cindi Fowler (D-14), David Yates (D-25), Vicki Aubrey Welch (D-13) and Rick Blackwell (D-12)
	<u>Attachments:</u>	CONDF031914D14m
16.	<u>NDF031914L</u> <u>MPD19</u>	\$500.00 FROM THE 19TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND TO THE LOUISVILLE METRO POLICE DEPARTMENT, SPECIAL OPERATIONS DIVISION TO PROVIDE PROGRAMMING EXPENSES FOR LMPD'S YOUTH CITIZENS THAT WILL ALLOW 25 PARTICIPANTS TO ATTEND A 5 DAY YOUTH LEADERSHIP BUILDING PROGRAM THAT WILL BE HELD THE WEEK OF JULY 28, 2014 AT THE MIDDLETOWN COMMUNITY CENTER.
	<u>Sponsors:</u>	Jerry T. Miller (R-19)
	<u>Attachments:</u>	NDF031914LMPD19

17.	<u>CIF031914P</u> <u>W21</u>	32,000 FROM THE 21ST DISTRICT CAPITAL INFRA UND TO PUBLIC WORKS TO PAY FOR THE RESUF /IDENING OF SIOUX AVE.		
	<u>Sponsors:</u>	an Johnson (D-21)		
	<u>Attachments:</u>	IF031914PW21		
18.	<u>NDF031914H</u> <u>FPD</u>	1,600 FROM THE 23RD DISTRICT NEIGHBORHOO EVELOPMENT FUND THROUGH THE OFFICE OF ND BUDGET TO THE HIGHVIEW FIRE PROTECTIC OR THE SMOKE DETECTOR SWEEP PROGRAM.	MANAGEMENT	
	<u>Sponsors:</u>	ames Peden (R-23)		
	<u>Attachments:</u>	DF031914HFPD		
19.	<u>O-036-14</u>	AN ORDINANCE APPROPRIATING \$9,000 FROM DISTRICT NEIGHBORHOOD DEVELOPMENT FUNDS AS FOLLOWS: \$5,000 FROM DISTRICT 1; \$2,000 FROM DISTRICT 5; \$1,000 EACH FROM DISTRICTS 3, AND 6, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO TRINITY FAMILY LIFE CENTER, INC., FOR OPERATING AND PROGRAMMING EXPENSES ASSOCIATED WITH IMPLEMENTING ITS AFTER SCHOOL TUTORING PROGRAM. (Action Required by: July 2014)		
	<u>Sponsors:</u>	Attica Scott (D-1), Cheri Bryant Hamilton (D-5), Mary C. Woolridge (D-3) and David James (D-6)		
	<u>Attachments:</u>	-036-14 NDF 9K TO TRINITY FAMILY LIFE CENTER		
		DF020514TFLC		
		egislative History		
		5/14 Appropriations, NDFs & held CIFs Committee		
		5/14 Appropriations, NDFs & held CIFs Committee		
20.	20. <u>CIF031914M</u> <u>P18</u> S25,000 TOTAL FROM THE 18TH AND 11TH DISTRIC INFRASTRUCTURE FUNDS TO METRO PARKS FOR IMPROVEMENTS TO DES PRES PARK.			
	<u>Sponsors:</u>	arilyn Parker (R-18) and Kevin Kramer (R-11)		
	<u>Attachments:</u>	IF031914MP18		
21.	<u>CIF031914P</u> <u>W18</u>	2,733.83 FROM THE 18TH DISTRICT CAPITAL INF UND TO PUBLIC WORKS TO EXTEND A SIDEWALI NIVERSITY OF LOUISVILLE'S SHELBY CAMPUS II LOCK OF SHELBYVILLE RD. TO N. HURSTBOURN	K FROM THE N THE 9000	
	<u>Sponsors:</u>	arilyn Parker (R-18)		

22.	<u>NDF031914C</u> <u>B</u>	\$2,345 FROM THE 18TH DISTRICT NEIGHBORHOOD DEVELOPMENT FUND THROUGH THE OFFICE OF MANAGEMENT AND BUDGET TO THE CITY OF BELLEMEADE FOR THE BEAUTIFICATION PROGRAM.
	<u>Sponsors:</u> <u>Attachments:</u>	Marilyn Parker (R-18) NDF031914CB

### Adjournment