

### Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

**Primary Sponsor:** Rick Blackwell - District 12

**Amount:** \$157,500.00 **Date:** 9/20/16

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
 This funding is for the 4th Annual Canoemobile Event organized through Metro Parks. This year's event includes three days of programming: Thursday, September 29th will be an Education Day at Riverview Park for ECHO schools Coleridge-Taylor and Maupin Elementary. Guided tours will be free and open to the public at Shawnee Park on Friday, September 30th and at Riverview Park on Saturday, October 1st. This event has continued to grow in popularity and attendance. The goal of this initiative is to connect people from all over the city to nature, particularly youth and families in underserved areas. Safe and secure access to canoeing on the Ohio River is part of that goal and

**City Agency:** Louisville Metro Parks  
**Contact Person:** Rebecca Minnick  
**Agency Phone:** 502.368.4363

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

12 Rick Blackwell ~~\$1500.00~~ \$1500.00 9-21-16  
 District # Council Member Signature Amount Date

**Approved by:** \_\_\_\_\_  
 Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
 Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
 Budget Revision #: \_\_\_\_\_  
 Account #: \_\_\_\_\_  
 To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
 Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

Department/Project:  
Louisville Metro Parks/2016 Canoemobile Event

### Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

#### Council Member Signature and Amount

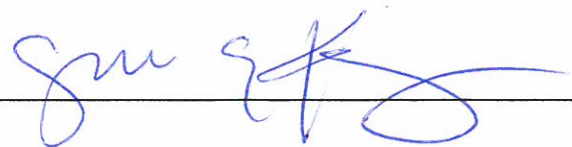
District 1	<i>Patricia E. Beer</i>	\$ <u>1750.00</u>
District 2		\$
District 3		\$
District 4	<i>[Signature]</i>	\$ <u>500.00</u>
District 5	<i>Cheri B. Hamilton</i>	\$1,500.00
District 6		\$
District 7		\$
District 8		\$
District 9		\$
District 10		\$
District 11		\$
District 12		\$
District 13	<i>Vicki Aubrey Welch</i>	\$ <u>500.00</u>
District 14	<i>Cindi Fowler</i>	\$ <u>500.00</u>
District 15		\$
District 16		\$
District 17		\$
District 18		\$
District 19		\$
District 20		\$
District 21		\$
District 22		\$
District 23		\$
District 24		\$
District 25	<i>[Signature]</i>	\$ <u>500.00</u>
District 26		\$

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Louisville Metro Parks

**Program/Project Name:** 2016 Canoemobile Events

	Yes/No/NA
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes

**Submitted by:** 

**Date:** 9/19/14

## Kennedy, Liz

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**From:** Minnick, Rebecca  
**Sent:** Thursday, September 08, 2016 2:03 PM  
**To:** Kennedy, Liz; Friend-Ellis, Myra; Blackwell, Rick; Hamilton, Cheri  
**Cc:** Ghose, Seve; Knox, Bennett  
**Subject:** Canoemobile 2016

**Follow Up Flag:** Follow up  
**Flag Status:** Completed

Dear Councilman Blackwell and Councilwoman Hamilton,

Thank you for your past support of initiatives involving Jefferson Memorial Forest including our effort to expand access to nature for children and families through our community-oriented outdoor recreation and educational programs. Special thanks for all that both of you have done to help build the annual Canoemobile event.

This year Canoemobile will once again include a third day that will provide educational programming and canoe trips for ECHO schools Coleridge-Taylor and Maupin Elementary. We will be working with partners such as the Kentucky Department of Fish and Wildlife and MSD to include fishing, water quality testing, and other hands-on education programs. Each student in the 4th grade classes at both schools will also get to be in a canoe on the Ohio River. This program will enhance our ECHO school program, our ECHO Recreation (OST) program, and our West Louisville Outdoor Recreation Initiative, with the overall goal of connecting more people—particularly from Southwest and West Louisville—to nature. The Jefferson Memorial Forest staff has been working to provide more and more opportunities to connect people from all over the city to nature, particularly youth and families in underserved areas. Safe and secure access to canoeing on the Ohio is a part of that goal, and Canoemobile helps us to provide that.

Support for these efforts come from multiple sources, and we've appreciated past support from Metro Council which has helped us leverage funds from the National Park Service and private organizations. This year, we are happy to report that we have received \$6,500 in funding from the U.S. Forest Service to cover the cost of staffing and marketing of this year's Canoemobile. Below is this year's proposed budget.

	<b>Amount</b>	<b>Source</b>
Recreation Seasonals	\$150	USFS
Marketing	\$3,250	USFS
T-shirts	\$1,250	USFS
Educational Supplies	\$200	USFS
Refreshments	\$1,000	USFS
Bus transportation for students	\$650	USFS
Wilderness Inquiry	\$6,500	USFS
<b>Total budget for event</b>	<b>\$13,000</b>	
Partner match	\$6,500	
<b>Request from Council</b>	<b>\$6,500</b>	

As you can see, we would like to request \$6,500 from Metro Council for the three days of Canoemobile. This covers the cost of bringing our national partner, Wilderness Inquiry, Inc. to town to assist with the program. The Canoemobile is open to all and marketed across the city, but is part of Metro Parks' effort to promote the wonderful potential for outdoor recreation along the Ohio River in West and Southwest Louisville. It helps to get people in these areas out connecting to their local parks and

participating in healthy activities. For about 80% of our participants this is their first time in a Canoe. Now in its fifth year, we see many return participants as well as many first-timers.

We hope you will consider continuing your critical support for this program and we hope that other affected council members might consider support the effort as has been the case in past years.

Please let me know if there is any more information you need from me regarding this request. We look forward to seeing you at Canoemobile!

Thanks,  
Rebecca

**Rebecca Minnick**  
**Public Education Supervisor**  
Louisville Metro Parks  
Natural Areas Division/Jefferson Memorial Forest  
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[www.memorialforest.com](http://www.memorialforest.com)

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