

Louisville Metro Council City Agency Request

Neighborhood Development Fund (NDF)

■ Capital Infrastructure Fund (CIF)

Municipal Aid Program (MAP)

Paving Fund (PAV)

Primary Sponsor: Councilwoman Jessica Green Metro District 1

Amount: \$ 5,642.11

Date: 11/6/2017

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):

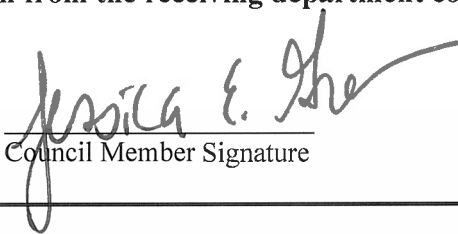
Funds are being requested to purchased a camera to be installed in a High Crime area in District 1 , The camera will be monitored by LMPD Real Time Crime Center 24hrs a day and will be attached in an inconspicuous location . The Contractor will be installing a Axis Q6055-E PTZ Camera as well as the necessary coax cable to connect with the LMPD / RTCC .

City Agency: LMPD Real Time Crime Center

Contact Person: Jenifer Corum

Agency Phone: 502 574 7576

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

1		\$5,642.11	11/6/2017
District #	Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: LMPD Real Time Crime Center

Program/Project Name: Installation of Camera in District 1

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: 

Date: 11/6/2017

Weathers, Charles

From: Corum, Jennifer
Sent: Thursday, November 9, 2017 11:03 AM
To: Weathers, Charles
Subject: Funds

Councilwoman Green and Legislative Assistant Weathers,

LMPD will accept the funds for installation of a camera

Thank you!

Jennifer Corum, PMP
Director
Real Time Crime Center
Louisville Metro Police Department
Office: 502-574-7576
Cell: 502-333-8947

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Weathers, Charles

From: Corum, Jennifer
Sent: Monday, October 30, 2017 3:53 PM
To: Weathers, Charles
Subject: RE: Camera for District 1
Attachments: JJKN161.pdf

Mr. Weathers,

Attached is the quote to install the camera at [REDACTED] please let me know if Councilwoman Green would like to proceed and what cost center to charge to and I'll get everything started on the installation.

Thank you!

Jennifer Corum, PMP
Director
Real Time Crime Center
Louisville Metro Police Department
Office: 502-574-7576
Cell: 502-333-8947

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From: Weathers, Charles
Sent: Monday, October 02, 2017 12:15 PM
To: Corum, Jennifer
Subject: Camera for District 1

Good afternoon, my name is Charles Weathers and I am the LA for Councilwoman Jessica Green (District 1) , CW Green wants to see if we can get a camera installed at [REDACTED] District 1 due to the violence that has occurred in this area .I look forward to hearing from you so we can do what is necessary to make this happen . Thanks
Charles Weathers 574 1101



4508 BISHOP LANE
LOUISVILLE, KENTUCKY 40218
(502) 456-2900 OFFICE
(502) 456-1394 FAX
WWW.TEAMFISHEL.COM

**SERVICE
EXCELLENCE**

LOUISVILLE METRO - Video Services

ATTN: Jennifer Corum
410 S. FIFTH STREET-2ND FLOOR
LOUISVILLE, KENTUCKY

DATE: 10/27/2017

PO# N/A
Ticket# 162181
JOB #
WO#

Project Name	PTZ Camera at
ADDRESS:	near G&E Pole 40774-87789
SCOPE OF WORK:	Team Fishel will furnish and install an outdoor rated NEMA Box with a fan. Build the box in the shop and mount to the utility pole as shown during the customer site survey. Install a Axis Q6055-E PTZ Camera. Install a RG6 Coaxial cable stub from the box so Spectrum can attach the cable modem service wire. Team Fishel will connect the electric. Spectrum to extend the CATV to the nearest tap. Sequence of installation -Team Fishel apply to LG&E for a work release number , after receiving a WR number Team Fishel will mount the outdoor box and electric service, order the cable modem from Spectrum, after Spectrum installs the cable modem, Team Fishel will install the camera . This camera will be placed on

LABOR BREAKOUT					
LABOR BREAKOUT		QTY	UOM	UNIT PRICE	TOTAL
101	OSP SPLICING OT		EA Hr	\$102.39	\$ -
102	OSP SPLICING REG		EA Hr	\$80.70	\$ -
103	FIBER SPLICING & OUTDOOR EQUIPMENT		EA Hr	\$108.57	\$ -
104	FIBER SPLICING & INDOOR EQUIPMENT		EA Hr	\$72.80	\$ -
105	FOREMAN REGULAR		EA Hr	\$56.21	\$ -
106	FOREMAN OT		EA Hr	\$75.93	\$ -
107	TECHNICIAN W/BUCKET TRUCK	8	EA Hr	\$99.59	\$ 796.72
108	TECHNICIAN REG	8	EA Hr	\$52.00	\$ 416.00
109	TECHNICIAN OT		EA Hr	\$70.25	\$ -
110	ISP SPLICER OT		EA Hr	\$88.99	\$ -
111	ISP SPLICER REG		EA Hr	\$67.30	\$ -
10	SUPERVISOR		EA Hr	\$80.85	\$ -
30	LINE FOREMAN		EA Hr	\$76.36	\$ -
50	JOURNEYMAN	3	EA Hr	\$71.86	\$ 215.58
80	APPRENTICE 4 OT		EA Hr	\$70.80	\$ -
70	APPRENTICE 4 Reg	3	EA Hr	\$61.99	\$ 185.97
100	APPRENTICE3 OT		EA Hr	\$66.80	\$ -
90	APPRENTICE3		EA Hr	\$56.14	\$ -
110	APPRENTICE2		EA Hr	\$47.96	\$ -
130	APPRENTICE 1		EA Hr	\$45.62	\$ -
160	OPERATOR OT		EA Hr	\$58.78	\$ -
150	OPERATOR Reg		EA Hr	\$51.47	\$ -
180	GENERAL FOREMAN OT		EA Hr	\$74.81	\$ -
170	GENERAL FOREMAN Reg		EA Hr	\$67.84	\$ -
190	CREW LEADER		EA Hr	\$56.14	\$ -
220	SKILLED LABORER OT		EA Hr	\$50.76	\$ -
210	SKILLED LABORER Reg		EA Hr	\$44.45	\$ -
230	ROUTE ENGINEER		EA Hr	\$75.94	\$ -
243	LOCATE TECH		EA Hr	\$56.79	\$ -
250	PICK UP		EA Hr	\$17.41	\$ -
260	1 TON		EA Hr	\$18.67	\$ -
270	2 TON DUMP TRUCK		EA Hr	\$24.68	\$ -
280	TRI AXLE TRUCK		EA Hr	\$40.71	\$ -
290	CONDUIT TRAILER		EA Hr	\$5.24	\$ -
300	BACKHOE		EA Hr	\$22.67	\$ -
310	DIRECTIONAL BORE RIG		EA Hr	\$160.00	\$ -
320	AIR COMPRESSOR		EA Hr	\$8.00	\$ -
330	ARROW BOARD		EA Hr	\$4.84	\$ -
340	BUCKET TRUCK		EA Hr	\$37.47	\$ -
350	DIGGER DERRICK		EA Hr	\$37.47	\$ -
360	BACKHOE/RAM		EA Hr	\$42.89	\$ -
370	FIBER PULLER		EA Hr	\$9.33	\$ -
TOTAL LABOR					\$ 1,614.27

SERVICES DESCRIPTION				
SERVICES DESCRIPTION	QTY	UOM	UNIT PRICE	TOTAL
NEG-SUB MAKE READY		LS		\$ -
NEG-SUB OFF DUTY POLICE		LS		\$ -
NEG-ASPHLT MILL & PAVE ROAD		LS		\$ -
NEG-SUB PRIVATE LOCATES		LS		\$ -
NEG-SUB ENGINEERING / Traffic Control		LS		\$ -
NEG-PERMIT PERMITS		LS		\$ -
TOTAL				\$ -

MATERIAL DESCRIPTION				
ISP MATERIALS:	QTY	UOM	UNIT PRICE	TOTAL
Axix Q6055-E Camera	1	EA	\$ 2,265.00	\$ 2,265.00
SD Card 64 gig	1	EA	\$ 49.50	\$ 49.50
pole mount bracket	1	EA	\$ 72.30	\$ 72.30
18x18 outdoor box	1	EA	\$ 485.65	\$ 485.65
Genetec License 1 year and G TAP	1	EA	\$ 225.30	\$ 225.30
Electric supplies, weather head, outdoor box	1	EA	\$ 75.00	\$ 75.00
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
TOTAL MATERIAL COST				\$ 3,172.75

OSP MATERIALS:	QTY	UOM	UNIT PRICE	TOTAL
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
		EA		\$ -
TOTAL MATERIAL COST				\$ -

MISC. MATERIAL DESCRIPTION	\$	UOM	UNIT PRICE	TOTAL
MISC MATERIALS	1	LS	\$ 158.64	\$ 158.64
TOAL MISC. MATERIAL				\$ 158.64

PRICING SUMMARY	
ESTIMATED LABOR	\$ 1,614.27
MISC. MATERIALS	\$ 158.64
ISP MATERIAL COST + 18 % MARGIN	\$ 3,869.21
OSP MATERIAL COST + 18 % MARGIN	\$ -
MAKE READY COST + 18 % MARGIN	\$ -
OFF DUTY POLICE + 18 % MARGIN	\$ -
MILL & PAVE COST + 18 % MARGIN	\$ -
PRIVATE LOCATES + 18 % MARGIN	\$ -
ENGINEERING/TRAFFIC CONTROL + 18 % MARGIN	\$ -
PERMIT COST + 18 % MARGIN	\$ -
TOTAL PROJECT PRICE	\$ 5,642.11

TERMS AND CONDITIONS:

Fishel will not be responsible for any damages to private utilities that we were not made aware of on all private property locations

Quote is based on a clear passable conduit approved by LG&E if utilizing LG&E duct system.

Quotes for aerial routes will be approved by LG&E to attach to any LG&E poles along proposed routes.

Access to LG&E property aerial or underground is limited access and the amount of time to attain the ability to gain use is subject to pre authorization by LG&E. Team Fishel does not have the ability to expedite this process.

Pre authorization to the LG&E system must be attained prior to any work on these systems being started.

Team Fishel works to supply as accurate a budget as possible to LMG. However there are times when unforeseen items or tasks may cause the need for additional funding in order to complete a project.

Any engineering, duct verification that is completed will be chargeable and payable to Team Fishel even if the project is not eventually funded or built.