

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
✓ Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Vitalis Lanshima

Amount: \$47,900 **Date:** October 30, 2018

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
This funding is to complete building improvements/renovations at the Beechmont Community Center, including lobby/Ramp area, weight room and restroom areas on the basement level of the facility.

City Agency: Metro Parks
Contact Person: Kevin Kinney
Agency Phone: 502-780-9483

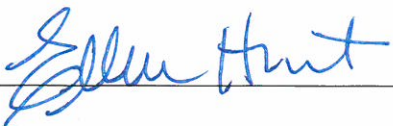
I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

21 _____ \$47,900 10/30/18
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Louisville Metro Parks	
Program/Project Name: Beechmont Community Center Building Renovations	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes N/A
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes N/A
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No N/A
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes

Submitted by: 

Date: 10/30/18

Hurt, Ellen

From: Kinney, Kevin W.
Sent: Thursday, October 18, 2018 2:39 PM
To: Hurt, Ellen
Cc: Kinney, Kevin W.
Subject: Beechmont additional quotes
Attachments: All Painting Beechmont October 2018.pdf

Ellen –

Attached are the additional/revised quotes for Beechmont.

Current on hand REVISED funds:

\$11,915 for Equipment

\$6,775 Electric for LED sign

\$13,375 LED sign

\$17,935 Facility improvements Beechmont Main Floor Quote

Total \$50,000

Additional Requested funds listed in priority:

\$37,500 Weight room/cardio room area INCLUDES ADA ramp to cardio room

\$10,400 1st Floor A11 Purpose Room

Total \$47,900

Regards,

Kevin W. Kinney, MS, CPRP

Louisville Metro Parks and Recreation

Recreation Manager - Program Implementation and Quality Assurance

1297 Trevilian Way

Louisville, KY 40213

502-780-9483



Proposal for All Purpose Room

All walls to be scraped/prepped/patched (where necessary). Patched areas to receive a prim Kilz coat. All walls to receive 2 satin finish coats

(2) doors/jambs to receive 2 semigloss finish coats

Applicable "chair rail" to receive 2 semigloss finish coats

Ceiling to receive Dryfall paint

All access (scaffolding/ladders) is included in bid

Framed area to receive a wall mounted mirror

Base Bid All Purpose Room: \$10,400.00

Proposal for Basement (Lobby/Ramp Area/Weightroom/Treadmill Area/Restroom)

All walls to receive 2 satin finish coats

All ceilings to receive Dryfall paint

Applicable baseboard to receive 2 semigloss finish coats

Doors/jambes to receive to semigloss finish coats

Floor in lobby/weightroom/ramp area to receive prep and epoxy coating

Floor in treadmill area to be removed and a carpet/tile mix (per discussion) to be installed

Cove base to be installed in all applicable areas

Install concrete ramp to cardio room (handrail TBD, \$1800.00 allowance included in bid)

Rework electrical outlets in door opening, and make door opening wider

Remove vacant pipes in cardio room ceiling

Add full height mirrors in cardio and weight room on each side of discussed wall

Base Bid Basement: \$37,500.00

ALL WORK IS TO BE COMPLETED IN A SUBSTANTIAL AND WORKMAN LIKE MANNER.

ANY ALTERATIONS OR DEVIATION FROM THE ABOVE PROPOSAL INVOLVING EXTRA COST IN MATERIAL OR LABOR WILL BE EXECUTED IN WRITING FOR SAME AND WILL BECOME AN EXTRA CHARGE OVER THE BID TOTAL. ALL AGREEMENTS MUST BE MADE IN WRITING.

Melissa Long

Date: 10/17/18