

ORDINANCE NO. 051, SERIES 2022

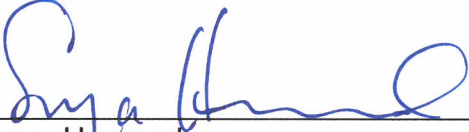
AN ORDINANCE APPROVING THE FISCAL YEAR 2022-2023 BUDGET FOR LOUISVILLE TOURISM.

SPONSORED BY: COUNCIL MEMBER BILL HOLLANDER

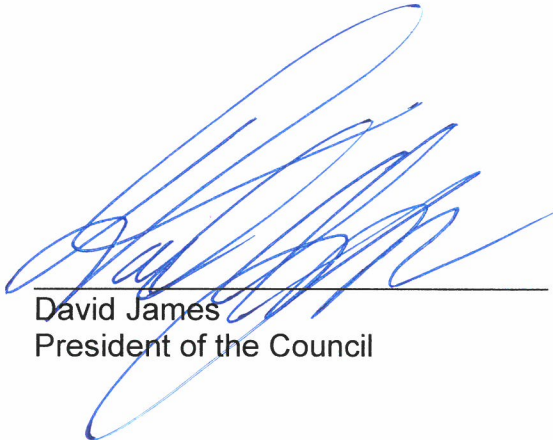
BE IT RESOLVED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: The revenues and expenditures set forth in Schedule A, attached hereto, are approved for Fiscal Year 2022-2023.

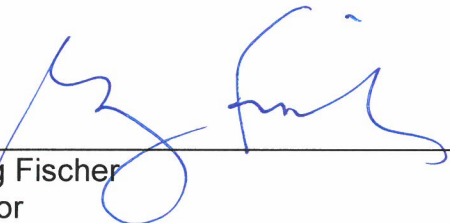
SECTION II: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.



Sonya Harward
Metro Council Clerk



David James
President of the Council



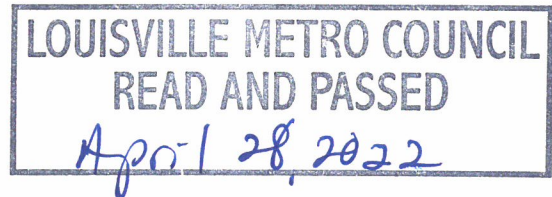
Greg Fischer
Mayor

5/04/2022

Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney



By: M. Holliday Hopkins
O-125-22 – FY23 Ordinance for Louisville Tourism.docx

Schedule A

FISCAL YEAR 2023 BUDGET

There is authorized the following expenditures for the operation of Louisville Tourism during Fiscal Year 2023. The total sum of \$35,044,200 shall be allocated as follows:

Revenues

Agency and Other Receipts	<u>\$35,044,200</u>
TOTAL	\$35,044,200

Expenditures

Personnel	\$ 8,264,500
Operation	13,495,800
Capital/Debt Service	<u>13,283,900</u>
TOTAL	\$35,044,200