

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Division of Community Forestry

Program/Project Name: Tree Planting/Six Mile Lane Vegetative Wall Council District 11

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	Yes <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: Scott W. Huntington

Date: 10/4/18

Harrington, Scott

From: Thompson, Erin
Sent: Wednesday, October 3, 2018 5:48 PM
To: Harrington, Scott
Subject: Six Mile Lane Vegetative Wall--CD 11 Appropriations
Attachments: CD11_GreenVegWall_Six Mile Lane_Total Cost_\$43,315.50.pdf

Scott-

Please review the attachment. Will this work for the appropriations paperwork?
Let me know, Thank you, Erin

Erin Thompson

Urban Forester/Community Forestry Supervisor
ISA Certified Arborist KY-0813A and ISA Tree Risk Assessment Qualified
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**DIVISION OF
COMMUNITY
FORESTRY**

Office of Sustainability – Louisville Forward





Six Mile Lane Vegetative Wall Council District 11

This cost estimate is provided to Council District 11 for the Six Mile Lane green project to create a vegetative sound barrier adjacent to the railroad tracks. The project involves the planting of 73 trees and creating a 652-foot-long hedge row on the north side of Six Mile Lane behind a row of trees. The Division will be sharing the cost of this project to increase the tree canopy of the area. The cost includes the 3-year maintenance of the trees and a 1-year maintenance of the shrubs for watering and mulching. The project has been broken into four sections since the trees will not be planted in the same geographic location.

Tree Cost:

Section	# Trees	Cost per Tree with 3-year Maintenance	Estimated Total Cost
1	31	\$544.50	\$16,879.50
2	13	\$544.50	\$7,078.50
3	8	\$544.50	\$4,356.00
4	21	\$544.50	\$11,434.50
Total	73		\$39,748.50

Shrub Cost:

# of Shrubs	Cost per Shrub	Installation Cost per Shrub	1 Year of Maintenance	Estimated Total Cost
82	\$27.50	\$16.00	\$1,870.00	\$3,567.00
Total				\$3,567.00

Revenues

Louisville Metro Division of Community Forestry	\$21,657.75
Council District 11	\$21,657.75

Total Revenue **\$43,315.50**



Alleghany Viburnum
(vib. x rhytidophylloides)

H: 8-10'

S: 8-10'

* Semi Evergreen

**LOUISVILLE METRO
CAPITAL PROJECT DESCRIPTIONS
FISCAL YEAR 2018-2019**

Note: project numbers align with the 2018-19 Capital Budget Ordinance - Ord. 109, Series 2018

<p>Project # 103</p> <p>Agency: Develop Louisville</p> <p>This project funds a match for a Choice Neighborhoods Action Grant through HUD to redevelop Beecher Terrace and implement the Vision Russell Transformation Plan. With this second allocation, Louisville Metro will have fulfilled \$5.63 million of the five-year, \$15 million commitment to this project.</p> <p>Total Amount \$3,125,000 CDBG 3,125,000</p> <p>Goal(s) Livability</p>	<p>Russell Choice Neighborhood Infrastructure</p>
<p>Project # 104</p> <p>Agency: Develop Louisville</p> <p>This project includes assistance to low- to moderate-income owner-occupants through homeowner rehabilitation programs that are both Metro-wide and in targeted areas. It also provides funding for rehabilitation of rental units to benefit low- to moderate-income residents, either for the preservation of rental units or creation of new units through adaptive reuse of vacant buildings.</p> <p>Total Amount \$2,511,700 CDBG 2,511,700</p> <p>Goal(s) Livability</p>	<p>Home Repair - Emergency/Exterior/Code Alleviation & Rental Rehabilitation</p>
<p>Project # 105</p> <p>Agency: Develop Louisville</p> <p>This project continues funding for the removal of physical barriers that impede independent living for persons with disabilities.</p> <p>Total Amount \$210,000 Bond 10,000 CDBG 200,000</p> <p>Goal(s) Livability</p>	<p>Ramp and Barrier Removal Projects</p>
<p>Project # 106</p> <p>Agency: Develop Louisville</p> <p>This project funds an ongoing effort to increase the city's tree canopy. These funds will be used for planting, maintenance and removal of diseased or dead trees within public rights-of-way, tree giveaways, community outreach, and tree education. Of the total appropriation, \$100,000 will be directed to the Community Forestry Escrow Fund authorized by Ordinance 221, Series 2017, which funds tree removal and new street tree replacement for property owners with demonstrated financial need.</p> <p>Total Amount \$600,000 Capital Fund 600,000</p> <p>Goal(s) Livability</p>	<p>Tree Planting</p> 