

O-677-21
(as amended)

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

Primary Sponsor: Councilwoman Nicole George

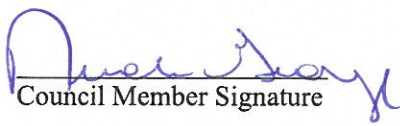
Amount: ~~\$20,000~~ \$40,000 **Date:** 12/8/2021

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 \$20,000 from District 21 NDF to the Office of Advanced Planning and Sustainability for the Louisville Muhammad Ali Internation Airport Neighborhoods Plan. This is a neighborhood plan for Wilder Park, Beechmont, Southside, Southland Park, and Preston Park. These neighborhoods all abutt the airport and intensive land uses. Total cost of the plan is \$80,000. The LRAA has committed \$20,000, ~~UPS Foundation through fiscal agent Southwest Dream Team plans to contribute \$20,000,~~ and Office of Advanced Planning and Sustainability will contribute \$20,000.

Account 1101 506 3330 333002 521301

City Agency: Advanced Planning and Sustainability
Contact Person: Mike King
Agency Phone: 502-574-0032

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

21  \$40,000 12/8/2021
~~\$20,000~~ Amount Date
 District # Council Member Signature

Approved by: _____ Date _____
 Appropriations Committee Chairman

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____
 Reference #: O-677-21 To OMB: _____
 Budget Revision #: _____
 Account #: _____
 To Project Manager: _____ Completion Date: _____
 Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Advanced Planning and Sustainability

Program/Project Name: Muhammad Ali Internation Airport Neighborhoods Plan

	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	Yes No <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	Yes <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes No <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	Yes <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: Rachel Roarx, District 21 Legislative Aide

Date: 12/8/2021

Roarx, Rachel G.

From: King, Michael M
Sent: Tuesday, January 18, 2022 6:37 AM
To: Roarx, Rachel G.
Cc: Yates, Claire E.; George, Nicole A.
Subject: Re: Muhammad Ali International Airport Neighborhood Plan

Follow Up Flag: Follow up
Flag Status: Completed

Categories: Print

Yes please and thank you

Michael King

Director
Office of Advanced Planning and Sustainability
Department of Develop Louisville
LOUISVILLE FORWARD
444 South Fifth Street, Suite 600
Louisville, KY 40202
[502-574-0032](tel:502-574-0032)
<http://louisvilleky.gov/government/advanced-planning>

From: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Sent: Monday, January 17, 2022 12:47:27 PM
To: King, Michael M <Michael.King3@louisvilleky.gov>
Cc: Yates, Claire E. <Claire.Yates@louisvilleky.gov>; George, Nicole A. <Nicole.George@louisvilleky.gov>
Subject: FW: Muhammad Ali International Airport Neighborhood Plan

Director King,

Will you accept the funds of \$40,000 NDF from District 21 to Advanced Planning and Sustainability for the Muhammad Ali International Airport Neighborhood Plan?



Rachel Roarx | Legislative Aide
Office of District 21 Councilwoman Nicole George
City Hall | 601 W. Jefferson St. | 3rd Floor
Office: (502) 574-1121

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From: Roarx, Rachel G.
Sent: Monday, January 17, 2022 12:33 PM
To: King, Michael M <Michael.King3@louisvilleky.gov>; George, Nicole A. <Nicole.George@louisvilleky.gov>; Yates, Claire E. <Claire.Yates@louisvilleky.gov>
Cc: Lewis, Theresa M. <Theresa.Lewis@louisvilleky.gov>
Subject: RE: Muhammad Ali International Airport Neighborhood Plan

All,

I had an epiphany over the weekend for how we can get this RFP issued sooner.

Our Metro Council NDF funds appropriation is scheduled for committee approval at the next Appropriations Committee meeting (date TBD). I will increase our Metro NDF amount up to \$40,000 that way the funding is there in the account. Once UPS Foundation is able to get the money to SWDT and SWDT is able to get the funds to Metro, our office can pull back \$20,000. In the event that the \$20,000 does not come through from the UPS Foundation (ie fiscal agent SWDT), the entire \$40,000 from D21 will remain in the account.

With this a full \$80,000 will be in the account.

I will follow up once the District 21 funds have a budget revision email with the account number issued after the appropriations committee approves.

Let me know if there are any questions.



Rachel Roarx | Legislative Aide
Office of District 21 Councilwoman Nicole George
City Hall | 601 W. Jefferson St. | 3rd Floor
Office: (502) 574-1121

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From: King, Michael M <Michael.King3@louisvilleky.gov>
Sent: Friday, January 14, 2022 4:10 PM
To: George, Nicole A. <Nicole.George@louisvilleky.gov>; Yates, Claire E. <Claire.Yates@louisvilleky.gov>
Cc: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>; Lewis, Theresa M. <Theresa.Lewis@louisvilleky.gov>
Subject: RE: Muhammad Ali International Airport Neighborhood Plan

1. It could be possible to get a consultant on board and then do a change of scope to add others, but I'd worry we may not get as good of a response from consultants with a lower initial budget
2. If you can accept the funds from UPS/SWDT then that would work. I'm not sure of the legalities behind what can/can't accept.

Michael King
Director
Office of Advanced Planning and Sustainability
Department of Develop Louisville
LOUISVILLE FORWARD
444 South Fifth Street, Suite 600
Louisville, KY 40202
502-574-0032
<http://louisvilleky.gov/government/advanced-planning>



**OFFICE OF
ADVANCED PLANNING
AND SUSTAINABILITY**
A Division of Develop Louisville



From: George, Nicole A. <Nicole.George@louisvilleky.gov>
Sent: Friday, January 14, 2022 3:52 PM
To: King, Michael M <Michael.King3@louisvilleky.gov>; Yates, Claire E. <Claire.Yates@louisvilleky.gov>
Cc: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>; Lewis, Theresa M. <Theresa.Lewis@louisvilleky.gov>
Subject: RE: Muhammad Ali International Airport Neighborhood Plan

Here are two questions:

1. Would it be possible to issue the RFP with the west neighbors with an option to add the east (i.e. Preston Park) when the funding is available?
2. Is there a way D21 funds could pay for the pending UPS contribution and then get reimbursed?

From: King, Michael M <Michael.King3@louisvilleky.gov>
Sent: Tuesday, January 11, 2022 5:21 PM
To: George, Nicole A. <Nicole.George@louisvilleky.gov>; Yates, Claire E. <Claire.Yates@louisvilleky.gov>
Cc: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Subject: RE: Muhammad Ali International Airport Neighborhood Plan

Apologies. We have to have the funding in place before we can issue the RFP. Every workaround I explored (including you vouching to fill in if UPS didn't come through) was shot down. Ultimately it comes down to liability from Purchasing's perspective (for right or wrong.)

Michael King

Director
Office of Advanced Planning and Sustainability
Department of Develop Louisville
LOUISVILLE FORWARD
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Louisville, KY 40202
502-574-0032
<http://louisvilleky.gov/government/advanced-planning>



From: George, Nicole A. <Nicole.George@louisvilleky.gov>
Sent: Tuesday, January 11, 2022 5:12 PM
To: King, Michael M <Michael.King3@louisvilleky.gov>; Yates, Claire E. <Claire.Yates@louisvilleky.gov>
Cc: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Subject: RE: Muhammad Ali International Airport Neighborhood Plan

I didn't realize we were still waiting.

From: King, Michael M <Michael.King3@louisvilleky.gov>
Sent: Tuesday, January 11, 2022 5:03 PM
To: George, Nicole A. <Nicole.George@louisvilleky.gov>; Yates, Claire E. <Claire.Yates@louisvilleky.gov>
Cc: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Subject: RE: Muhammad Ali International Airport Neighborhood Plan

Attached is the RFP. Please let us know if you have any comments. At this point we're just waiting on the UPS funds. I couldn't find any way to work around that, but others are aware and will let me know if that changes.

Michael King
Director
Office of Advanced Planning and Sustainability
Department of Develop Louisville
LOUISVILLE FORWARD
444 South Fifth Street, Suite 600
Louisville, KY 40202
502-574-0032
<http://louisvilleky.gov/government/advanced-planning>



From: George, Nicole A. <Nicole.George@louisvilleky.gov>
Sent: Tuesday, January 11, 2022 11:17 AM
To: King, Michael M <Michael.King3@louisvilleky.gov>; Yates, Claire E. <Claire.Yates@louisvilleky.gov>
Cc: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Subject: RE: Muhammad Ali International Airport Neighborhood Plan

Director King,

May we get an update on the LRAA plan?

From: King, Michael M <Michael.King3@louisvilleky.gov>
Sent: Friday, November 19, 2021 4:21 PM
To: Jolly, Noel <Noel.Jolly@flylouisville.com>; Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Cc: George, Nicole A. <Nicole.George@louisvilleky.gov>; Thomas, Adam <adam.thomas@flylouisville.com>; Yates, Claire E. <Claire.Yates@louisvilleky.gov>; Mann, Dan <Dan.Mann@flylouisville.com>
Subject: RE: Muhammad Ali International Airport Neighborhood Plan

Thanks! I'll keep an eye out and let you know when I receive it.

Michael King
Director
Office of Advanced Planning and Sustainability

Department of Develop Louisville
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444 South Fifth Street, Suite 600
Louisville, KY 40202
502-574-0032
<http://louisvilleky.gov/government/advanced-planning>



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From: Jolly, Noel <Noel.Jolly@flylouisville.com>
Sent: Friday, November 19, 2021 2:21 PM
To: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Cc: George, Nicole A. <Nicole.George@louisvilleky.gov>; Thomas, Adam <adam.thomas@flylouisville.com>; King, Michael M <Michael.King3@louisvilleky.gov>; Yates, Claire E. <Claire.Yates@louisvilleky.gov>; Mann, Dan <Dan.Mann@flylouisville.com>
Subject: FW: Muhammad Ali International Airport Neighborhood Plan

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Rachel,

The check for the LRAA's portion was mailed to the attention of Director King this afternoon.

Thanks,
Noel



Ms. Noel Jolly, C.M. | Assistant to the Executive Director
O: (502) 363-8549

From: Mann, Dan <Dan.Mann@flylouisville.com>
Sent: Thursday, November 4, 2021 8:28 AM
To: Jolly, Noel <Noel.Jolly@flylouisville.com>
Subject: FW: Muhammad Ali International Airport Neighborhood Plan

Dan Mann | Executive Director



700 Administration Dr | Louisville, KY 40209

O: (502) 363-8501

C: (502) 558-5967

Email | Website



From: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>

Sent: Wednesday, November 3, 2021 4:23 PM

To: Mann, Dan <Dan.Mann@flylouisville.com>

Cc: George, Nicole A. <Nicole.George@louisvilleky.gov>; Thomas, Adam <adam.thomas@flylouisville.com>; King, Michael M <Michael.King3@louisvilleky.gov>; Yates, Claire E. <Claire.Yates@louisvilleky.gov>

Subject: RE: Muhammad Ali International Airport Neighborhood Plan

Good Afternoon Mr. Mann,

The LRAA can make their check out to *Louisville Metro Government*.

Mail or deliver to:

Louisville Metro Government
Office of Advanced Planning and Sustainability
Attn: Director Michael King
444 South Fifth Street, Suite 600
Louisville, KY 40202

Let us know if you have any questions.



Rachel Roarx | Legislative Aide

Office of District 21 Councilwoman Nicole George

City Hall | 601 W. Jefferson St. | 3rd Floor

Office: (502) 574-1121

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From: George, Nicole A. <Nicole.George@louisvilleky.gov>

Sent: Wednesday, November 3, 2021 3:23 PM

To: King, Michael M <Michael.King3@louisvilleky.gov>; dan.mann@flylouisville.com; jwafford@ups.com

Cc: Thomas, Adam <adam.thomas@flylouisville.com>; jheckel@ups.com; Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>; rebecca@swdreamteam.org; Yates, Claire E. <Claire.Yates@louisvilleky.gov>

Subject: Muhammad Ali International Airport Neighborhood Plan

Partners,

I'm excited to announce that thanks to your generosity, neighborhoods adjacent to LRAA will benefit from a plan. The following neighborhoods would be covered: Wilder Park, Beechmont, Southside, Southland Park, and Preston Park. A

breakdown of the financial commitment is listed below. Rachel will work with your team on the easiest mechanism for directing the funding. Director King can share details on the timeline for an RFP. I look forward to working with everyone on this partnership!

- D21- \$20,000
- LRAA- \$20,000
- Metro's Advanced Planning- \$20,000
- UPS- \$20,000



Councilwoman Nicole George
Louisville Metro District 21
601 W. Jefferson 40202
(502) 574-1121

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Roarx, Rachel G.

From: King, Michael M
Sent: Monday, November 15, 2021 4:27 PM
To: Roarx, Rachel G.
Cc: Yates, Claire E.; George, Nicole A.
Subject: RE: Muhammad Ali International Airport Neighborhood Plan

Follow Up Flag: Follow up
Flag Status: Completed

Yes please and thank you.

Michael King
Director
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Department of Develop Louisville
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<http://louisvilleky.gov/government/advanced-planning>



From: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Sent: Monday, November 15, 2021 4:11 PM
To: King, Michael M <Michael.King3@louisvilleky.gov>
Cc: Yates, Claire E. <Claire.Yates@louisvilleky.gov>; George, Nicole A. <Nicole.George@louisvilleky.gov>
Subject: RE: Muhammad Ali International Airport Neighborhood Plan

Good Afternoon,

Will Advanced Planning accept the funds of \$20,000 for the Neighborhood Plan from District 21 NDF?

Rachel Roarx | Legislative Aide
Office of District 21 Councilwoman Nicole George
City Hall | 601 W. Jefferson St. | 3rd Floor
Office: (502) 574-1121



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From: Roarx, Rachel G.
Sent: Wednesday, November 3, 2021 4:35 PM
To: King, Michael M <Michael.King3@louisvilleky.gov>; George, Nicole A. <Nicole.George@louisvilleky.gov>
Cc: Yates, Claire E. <Claire.Yates@louisvilleky.gov>
Subject: RE: Muhammad Ali International Airport Neighborhood Plan

I will start D21's NDF to Advanced Planning.

Director King – Will you accept the funds of \$20,000 for the Neighborhood Plan from District 21 NDF?

Rachel Roarx | Legislative Aide

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To: George, Nicole A. <Nicole.George@louisvilleky.gov>; dan.mann@flylouisville.com; jwafford@ups.com
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Subject: RE: Muhammad Ali International Airport Neighborhood Plan

We'll get started on an RFP and should be able to post it in a couple of weeks. We usually keep them open for 21 days, but may go a bit longer due to the holidays. My hope would be to have a consultant on board in early January and get the process moving by February

Michael King

Director
Office of Advanced Planning and Sustainability
Department of Develop Louisville
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From: George, Nicole A. <Nicole.George@louisvilleky.gov>
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To: King, Michael M <Michael.King3@louisvilleky.gov>; dan.mann@flylouisville.com; jwafford@ups.com
Cc: Thomas, Adam <adam.thomas@flylouisville.com>; jheckel@ups.com; Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>; rebecca@swdreamteam.org; Yates, Claire E. <Claire.Yates@louisvilleky.gov>
Subject: Muhammad Ali International Airport Neighborhood Plan

Partners,

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- D21- \$20,000
- LRAA- \$20,000
- Metro's Advanced Planning- \$20,000
- UPS- \$20,000

Councilwoman Nicole George
Louisville Metro District 21
601 W. Jefferson 40202
(502) 574-1121

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Muhammad Ali International Neighborhoods Plan



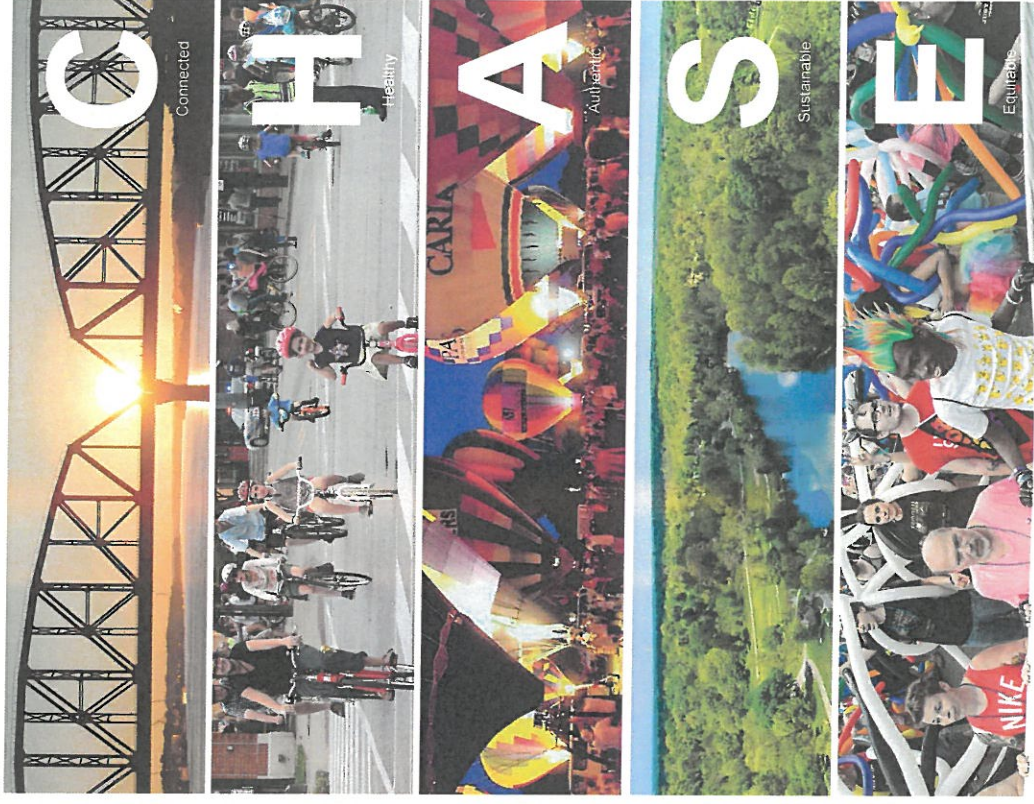
What: A Neighborhoods Plan

- Required Sections
 - Land Use & Community Form
 - Plans for Edgewood area vacant land
 - Mobility
 - Connectivity, truck traffic
 - Housing
 - Siting affordable housing near employment centers
- Potential Additional Sections
 - Environment
 - Air quality, tree canopy, brownfields, flooding
 - Quality of Life
 - Capacity-building, communication



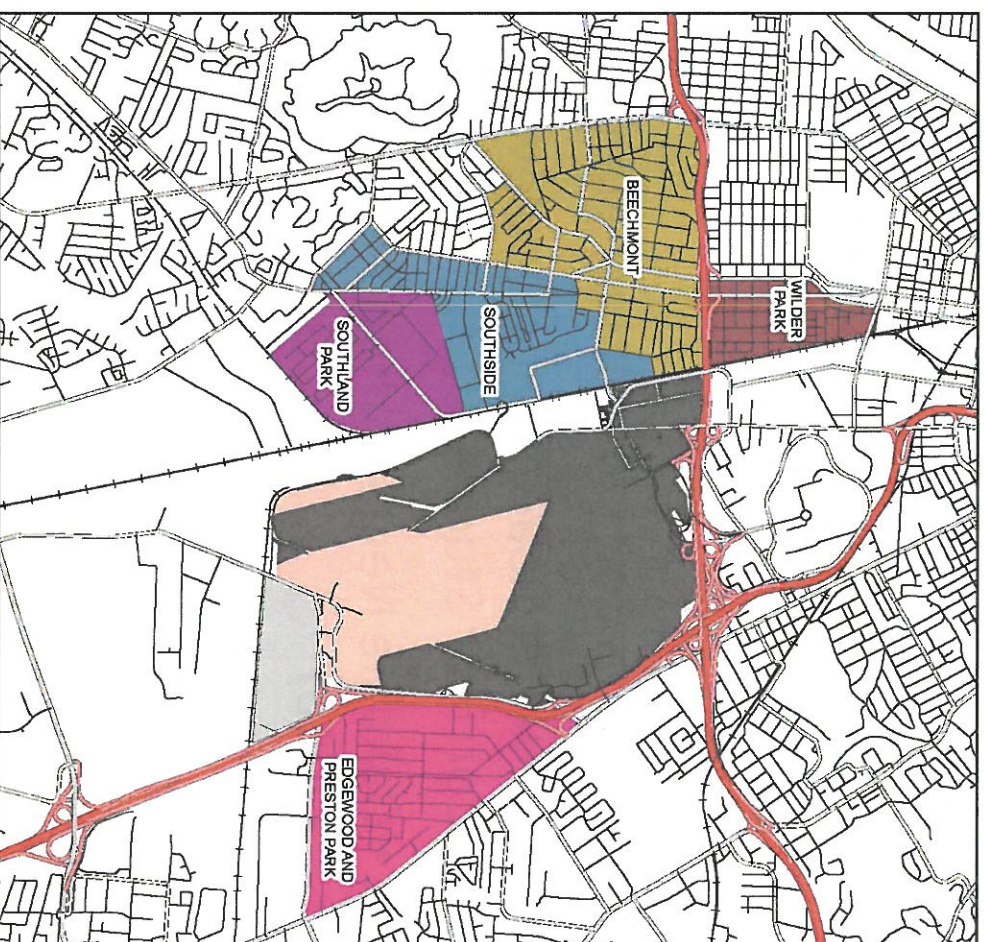
Related Plans & Studies

- Plan 2040
- Preston Corridor Master Plan
- New Cut Road/Taylor Boulevard Corridor Study (2013)
- Oakdale Neighborhood Plan (2016)
- Jacobs Neighborhood Plan (2015)



Option D

- Jumps both I-264 and airport
- Includes Edgewood – large tract of vacant land owned by LRAA and UPS
 - Not a development plan
- Leverages existing Oakdale Neighborhood Plan (2016)
- Leverages existing New Cut Road/Taylor Boulevard Corridor Study (2013)
- Overlap with Preston Corridor Master Plan
- \$85k (ish)



When

- Scoping, pre-work, secure funding: May 2021 – December 2021
- Request for Proposals: Late 2021/Early 2022
 - Average time of 2-4 months from issuing RFP to awarding PO

