

## Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)
- Paving Fund (PAV)

**Primary Sponsor:** Marilyn Parker

**Amount:** \$5,099.82

**Date:** Apr 18, 2019

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**

These funds are for Metro Public Works to host a Junk Drop Off and Electronics Recycling Event in District 18. The event is held at the University of Louisville's Shelby Campus.

**City Agency:** Metro Public Works

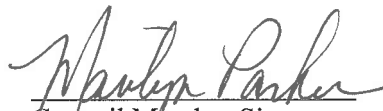
**Contact Person:** Keith Hackett

**Agency Phone:** 574-2775

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

18

District #

  
Council Member Signature

5,099.82

Amount

4-18-19

Date

**Approved by:** \_\_\_\_\_  
Appropriations Committee Chairman Date

**Clerk's Office & OMB Use Only:**

Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_

Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_

Budget Revision #: \_\_\_\_\_

Account #: \_\_\_\_\_

To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_

Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_



**SPECIAL EVENT CLEAN UP ACTIVITY COST SHEET**

Date	Event	Services / Unit	Job Classification	# of Employees per Classification	Event Operation Costs										
					Hourly Rate	Hours Worked	Total Hours Worked	Rate Multiplier	Gross Wages	# of Equipment Items	Equipment	Equipment Hours	Equipment Costs	Total	
4/6/2019	District 18 Junk drop off	Bulk Waste Personnel	Equipment Operator	4	\$20.70	6.00	24.00	1.5	\$745.20						\$745.20
		Bulk Waste Personnel	Equipment Repair Tech		\$0.00	0.00	0.00		\$0.00						\$0.00
		Bulk Waste Personnel	Packer Laborer	4	\$16.46	6.00	24.00	1.5	\$592.56						\$592.56
		Bulk Waste Personnel	Packer Laborer - CDL	1	\$17.46	6.00	6.00	1.5	\$157.14						\$157.14
		Bulk Waste Personnel	Packer Laborer		\$0.00	0.00	0.00		\$0.00						\$0.00
		Bulk Waste Personnel	Equipment Operator		\$0.00	0.00	0.00		\$0.00						\$0.00
		Street Sweeping	Senior Equipment Operator	1	\$24.82	6.00	6.00	1.5	\$223.38						\$223.38
		Bulk Waste Personnel	Solid Waste Supervisor	1	\$31.80	6.00	6.00	1	\$190.80						\$190.80
		Bulk Waste Personnel	Senior Equipment Operator	2	\$24.82	6.00	12.00	1.5	\$446.76						\$446.76
		Bulk Waste Personnel	Packer Driver-WC		\$0.00	0.00	0.00		\$0.00						\$0.00
		Equipment	Sweeper									\$60		\$0.00	\$0.00
		Equipment	Bobcat									\$60		\$0.00	\$0.00
		Equipment	Dump Truck									\$60		\$0.00	\$0.00
		Equipment	Fisher									\$60		\$0.00	\$0.00
		Equipment	Garbage Packer									\$60		\$0.00	\$0.00
		Equipment	Pick Up Truck									\$19		\$0.00	\$0.00
		Equipment	Roll Off									\$60		\$0.00	\$0.00
		Equipment	20 yarder dumpsters									\$60		\$0.00	\$0.00
<b>Total Event Equipment &amp; Labor Costs</b>				<b>13</b>			<b>78</b>		<b>\$2,355.84</b>	<b>0</b>		<b>0:00</b>	<b>\$0.00</b>	<b>\$2,355.84</b>	

**Total Materials Collected in lbs:** 0  
**Total Materials Collected in Tons:** \_\_\_\_\_  
 Supervisors rate calculated @ time & half, Union calculated @ straight time, lime & half or double time, equipment @ \$ \_\_\_\_\_ Disposal Rate - \$ 21.50 per ton  
 To be completed by supervisor, superintendent or manager.

**Total Event Costs:** \_\_\_\_\_  
**Disposal Costs:** \_\_\_\_\_  
**Total Event Costs:** **\$2,355.84**

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**SPECIAL EVENT CLEAN UP ACTIVITY COST SHEET**

Date	Event	Services / Unit	Job Classification	# of Employees per Classification	Hourly Rate	Hours Worked	Total Hours Worked	Rate Multiplier	Gross Wages	Event Operation Costs				Total	
										# of Equipment Items	Equipment	Equipment Hours	Equipment Costs		
4/6/2019	District 18 E-cycle only	Bulk Waste Personnel	Equipment Operator		\$20.70	0.00	0.00		\$0.00					\$0.00	
		Bulk Waste Personnel	Equipment Repair Tech		\$0.00	0.00	0.00		\$0.00						\$0.00
		Bulk Waste Personnel	Packer Laborer		\$16.46	0.00	0.00			\$0.00					\$0.00
		Bulk Waste Personnel	Packer Laborer - CDL		\$17.46	0.00	0.00			\$0.00					\$0.00
		Bulk Waste Personnel	Packer Lashor		\$16.46	6.00	18.00	1.5	\$444.42						\$444.42
		Bulk Waste Personnel	Equipment Operator		\$20.70	6.00	12.00	1.5	\$372.60						\$372.60
		Bulk Waste Personnel	Senior Equipment Operator		\$24.82	6.00	6.00	1.5	\$223.38						\$223.38
		Bulk Waste Personnel	Solid Waste Supervisor		\$31.80	6.00	6.00	1.5	\$286.20						\$286.20
		Bulk Waste Personnel	Senior Equipment Operator		\$24.82	6.00	6.00	1.5	\$223.38						\$223.38
		Bulk Waste Personnel	Packer Driver-WC		\$0.00	0.00	0.00			\$0.00					\$0.00
		Bulk Waste Personnel	Sweeper												\$0.00
		Bulk Waste Personnel	Bobcat												\$0.00
		Bulk Waste Personnel	Dump Truck												\$0.00
		Bulk Waste Personnel	Flusher												\$0.00
Bulk Waste Personnel	Garbage Packer												\$0.00		
Bulk Waste Personnel	Pick Up Truck												\$19.00		
Bulk Waste Personnel	Roll Off												\$60.00		
Bulk Waste Personnel	20 yarder dumpsters												\$60.00		
<b>Total Event Equipment &amp; Labor Costs</b>				<b>8</b>			<b>48</b>		<b>\$1,549.98</b>	<b>4</b>		<b>18.00</b>	<b>\$1,194.00</b>	<b>\$2,743.98</b>	

Total Materials Collected in lbs: 0  
 Total Materials Collected in Tons: 0.00  
 Supervisors rate calculated @ time & half, Union calculated @ straight time, time & half or double time: equipment @ \$ 21.50 per ton  
 Disposal Rate - \$21.50 per ton  
 To be completed by supervisor, superintendent or manager.

Total Event Costs: **\$2,743.98**  
 Disposal Costs: **\$0.00**

*M. Parker*