

Louisville Metro Government

601 W. Jefferson Street
Louisville, KY 40202



Meeting Agenda - Final

Wednesday, August 29, 2018

4:30 PM

Council Chambers

Appropriations Committee

Chair Person Rick Blackwell (D-12)

Vice Chair Julie Denton (R-19)

Committee Member Barbara Sexton Smith (D-4)

Committee Member James Peden (R-23)

Committee Member David Yates (D-25)

Call to Order

Roll Call

Pending Legislation

1. [NDF082918PW02](#) APPROPRIATING \$600 FROM DISTRICT 2 NEIGHBORHOOD DEVELOPMENT FUNDS TO PUBLIC WORKS FOR POT HOLE REPAIR ON VALLA ROAD.

Sponsors: Primary Barbara Shanklin (D-2)

Attachments: [NDF082918PW02.pdf](#)
2. [CIF082918PW03A](#) APPROPRIATING \$8,600 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR FOUR SPEED HUMPS AND TWO SPEED HUMP SIGNS ON WINGFIELD LANE BETWEEN SOUTH 23RD AND SOUTH 28TH STREETS.

Sponsors: Primary Mary C. Woolridge (D-3)

Attachments: [CIF082918PW03A.pdf](#)
3. [CIF082918PW03B](#) APPROPRIATING \$6,550 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR THREE SPEED HUMPS AND TWO SPEED HUMP SIGNS FOR OREGON AVENUE BETWEEN DIXIE HIGHWAY AND CYPRESS STREET.

Sponsors: Primary Mary C. Woolridge (D-3)

Attachments: [CIF082918PW03B.pdf](#)
4. [CIF082918PW03C](#) APPROPRIATING \$4,103.07 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR REPAIR OF SIDEWALK AT 2116 AND 2123 OREGON AVENUE AND 2313 ALSTON AVENUE.

Sponsors: Primary Mary C. Woolridge (D-3)

Attachments: [CIF082918PW03C.pdf](#)
5. [CIF082918PW03D](#) APPROPRIATING \$3,000 FROM DISTRICT 3 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR NEW SIDEWALK AT 1516 SOUTH 31ST STREET.

Sponsors: Primary Mary C. Woolridge (D-3)

Attachments: [CIF082918PW03D.pdf](#)

6. [MAP082918P W05](#) APPROPRIATING \$90,000 FROM DISTRICT 5 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR NEW SIDEWALK PROJECT ON WEST SIDE OF SOUTH 45TH STREET BETWEEN GARLAND AVENUE AND GREENWOOD AVENUE.
- Sponsors:** Primary Cheri Bryant Hamilton (D-5)
- Attachments:** [D5 sidewalk project_MAP.pdf](#)
7. [O-298-18](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 6 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH DEVELOP LOUISVILLE, TO THE OFFICE OF HOUSING AND COMMUNITY DEVELOPMENT FOR A METRO HOUSING RESOURCE CENTER PROPOSED CONTRACTUAL INCREASE SUPPORTING DISTRICT 6 EMERGENCY HOME REPAIR PROGRAMS INCLUDING BUT NOT LIMITED TO PAINT AND LIGHTING INITIATIVES.
- Sponsors:** Primary David James (D-6)
- Attachments:** [O-298-18 V.1 082318 NDF to Develop Louisville for Metro Housing Resource C SKMBT_22318081414120.pdf](#)
- Legislative History**
- 8/23/18 Metro Council assigned to the Appropriations Committee
Action Required By: February 2019
8. [CIF082918P W08](#) APPROPRIATING \$16,744 FROM DISTRICT 8 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR 28 NEW LITTER BINS TO BE PLACED ON BARDSTOWN ROAD, BARRET AVENUE, BAXTER AVENUE, NEWBURG ROAD AND TAYLORSVILLE ROAD.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [CIF082918PW08.pdf](#)
9. [O-271-18](#) AN ORDINANCE APPROPRIATING \$10,000 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLANDS COMMUNITY MINISTRIES, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH CONDUCTING THE CAMPUS LUNCH PROGRAM FOR SENIOR CITIZENS.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [O-271-18 V.1 082318 NDF to Highlands Community Ministries.pdf](#)
[O-271-18 HCM.pdf](#)
[O-271-18 HCM_CORRECTIONS.pdf](#)
[O-271-18 HCM_CORRECTIONS 082918.pdf](#)
- Legislative History**
- 8/23/18 Metro Council assigned to the Appropriations Committee
Action Required By: February 2019

10. [O-270-18](#) AN ORDINANCE APPROPRIATING \$17,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$12,500 FROM DISTRICT 8 AND \$5,000 FROM DISTRICT 9, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLAND COMMERCE GUILD, INC. FOR GRAFFITI ABATEMENT.
- Sponsors:** Primary Brandon Coan (D-8) and Primary Bill Hollander (D-9)
- Attachments:** [O-270-18 V.1 082318 NDF to Highland Commerce Guild.pdf](#)
[O-270-18 HCG.pdf](#)
[O-270-18 HCG CORRECTIONS.pdf](#)
[O-270-18 HCG CORRECTIONS 082918.pdf](#)
[O-270-18 Old Application.pdf](#)
- Legislative History**
- 8/23/18 Metro Council assigned to the Appropriations Committee
Action Required By: February 2019
11. [NDF082918HCG](#) APPROPRIATING \$1,500 FROM DISTRICT 8 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO HIGHLAND COMMERCE GUILD, INC. FOR 2018 BARDSTOWN ROAD AGLOW FESTIVAL.
- Sponsors:** Primary Brandon Coan (D-8)
- Attachments:** [NDF082918HCG.pdf](#)
[NDF082918HCG CORRECTIONS.pdf](#)
[NDF082918HCG CORRECTIONS 082918.pdf](#)
12. [CIF082918EG109](#) APPROPRIATING \$507.37 FROM DISTRICT 9 CAPITAL INFRASTRUCTURE FUNDS TO ECONOMIC GROWTH AND INNOVATION FOR PARC TO INSTALL PARKING LINES ON THE ODD SIDE OF THE 100 BLOCK OF HALDEMAN.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [CIF 18-19 EGI to PARC for Haldeman Parking Lines.pdf](#)
13. [NDF082918MP09](#) APPROPRIATING \$300 FROM DISTRICT 9 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS FOR RENTAL AND DELIVERY OF 20 PICNIC TABLES FOR THE ANNUAL BACK TO SCHOOL BLOCK PARTY IN CRESCENT HILL PARK.
- Sponsors:** Primary Bill Hollander (D-9)
- Attachments:** [NDF 18-19 B2SBP picnic table rental.pdf](#)

14. [NDF082918S](#)
[ACC](#) APPROPRIATING \$2,959.60 FROM DISTRICT 10 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SCHNITZELBURG AREA COMMUNITY COUNCIL, INC. FOR ANNUAL COMMUNITY EVENT EXPENSES.
- Sponsors:** Primary Pat Mulvihill (D-10)
- Attachments:** [NDF082918SACC.pdf](#)
15. [MAP082918P](#)
[W13](#) APPROPRIATING \$134,000 FROM DISTRICT 13 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS TO PAVE OLD TOWNE ROAD FROM YORK RIVER RD TO DECLARATION; YORK RIVER ROAD FROM OLD TOWNE ROAD TO CHIPPENDALE COURT TO 7304 YORK RIVER ROAD; CHIPPENDALE COURT; OLDE COLONY COVE AND INDEPENDENCE COVE.
- Sponsors:** Primary Vicki Aubrey Welch (D-13)
- Attachments:** [MAP082918PW13.pdf](#)
16. [CIF082918P](#)
[W13](#) APPROPRIATING \$10,456.59 FROM DISTRICT 13 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO PAVE OLD TOWNE ROAD FROM YORK RIVER RD TO DECLARATION; YORK RIVER ROAD FROM OLD TOWNE ROAD TO CHIPPENDALE COURT TO 7304 YORK RIVER ROAD; CHIPPENDALE COURT; OLDE COLONY COVE AND INDEPENDENCE COVE.
- Sponsors:** Primary Vicki Aubrey Welch (D-13)
- Attachments:** [CIF082918PW13.pdf](#)
17. [NDF082918B](#)
[S13](#) APPROPRIATING \$3,000 FROM DISTRICT 13 NEIGHBORHOOD DEVELOPMENT FUNDS TO BRIGHTSIDE FOR ANNUAL MAINTENANCE ASSOCIATED WITH BRIGHTSITE LOCATED AT I-265 AND NEW CUT ROAD.
- Sponsors:** Primary Vicki Aubrey Welch (D-13)
- Attachments:** [NDF Brightside I265 and New Cut 2018.pdf](#)
18. [NDF082918M](#)
[P13](#) APPROPRIATING \$1,000 FROM DISTRICT 13 NEIGHBORHOOD DEVELOPMENT FUNDS TO METRO PARKS TO RESERVE THE CITY STAGE FOR THE 2018 FAIRDALE COMMUNITY FAIR.
- Sponsors:** Primary Vicki Aubrey Welch (D-13)
- Attachments:** [NDf Fairdale Fair Stage 2018.pdf](#)
19. [CIF082918P](#)
[W14](#) APPROPRIATING \$48,389.96 FROM DISTRICT 14 CAPITAL INFRASTRUCTURE FUNDS IN PUBLIC WORKS FOR ASHBY LANE SIDEWALKS SEGMENT 2 DESIGN AND RIGHT-OF-WAY ACQUISITION.
- Sponsors:** Primary Cindi Fowler (D-14)
- Attachments:** [CIF082918PW14.pdf](#)

20. [MAP082918P W14](#) APPROPRIATING \$37,110.04 FROM DISTRICT 14 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR ASHBY LANE SIDEWALKS SEGMENT 2 DESIGN AND RIGHT-OF-WAY ACQUISITION.
- Sponsors:** Primary Cindi Fowler (D-14)
- Attachments:** [MAP082918PW14.pdf](#)
21. [O-275-18](#) AN ORDINANCE APPROPRIATING \$14,550 NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$3,500 FROM DISTRICT 15; \$2,000 FROM DISTRICT 21; \$1,500 EACH FROM DISTRICTS 7, 10, 13, AND 25; \$1,300 FROM DISTRICT 1; \$750 EACH FROM DISTRICTS 12 AND 14; AND \$250 FROM DISTRICT 6; TO METRO PARKS DEPARTMENT TO FUND THE 2018 LOUISVILLE JACK O' LANTERN SPECTACULAR HELD AT IROQUOIS PARK AND PROVIDE VOUCHERS FOR REDUCED ADMISSION.
- Sponsors:** Primary Marianne Butler (D-15), Primary Jessica Green (D-1), Primary David James (D-6), Primary Pat Mulvihill (D-10), Primary Rick Blackwell (D-12), Primary Vicki Aubrey Welch (D-13), Primary Vitalis Lanshima (D-21), Primary David Yates (D-25), Primary Cindi Fowler (D-14) and Primary Angela Leet (R-7)
- Attachments:** [O-275-18 V.1 082318 NDF to MP for Jack O Lantern Spectacular.pdf](#)
[O-275-18 MP.pdf](#)
- Legislative History**
- 8/23/18 Metro Council assigned to the Appropriations Committee
Action Required By: February 2019
22. [NDF082918L F15](#) APPROPRIATING \$720 FROM DISTRICT 15 NEIGHBORHOOD DEVELOPMENT FUNDS TO LOUISVILLE FORWARD FOR TARC TO PROVIDE TRANSPORTATION FROM SENIOR HOME AMERICAN VILLAGE.
- Sponsors:** Primary Marianne Butler (D-15)
- Attachments:** [TARC AMERICAN VILLAGE 2018.pdf](#)
23. [CIF082918P W16](#) APPROPRIATING \$125,000 FROM DISTRICT 16 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR PAVING OF BARBOUR LANE.
- Sponsors:** Primary Scott Reed (R-16)
- Attachments:** [Barbour Ln CIF 8-2018.pdf](#)
24. [CIF090617P W16](#) RESCINDING THE APPROPRIATION OF \$1,075 FROM DISTRICT 16 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR AN ADDITIONAL SPEED HUMP ON DUNVEGAN ROAD.
- Sponsors:** Primary Scott Reed (R-16)
- Attachments:** [Speed hump Dunvegan CIF 8-2017.pdf](#)
- Legislative History**

9/6/17 Appropriations, NDFs and approved
CIFs Committee

25. [NDF081518P
WP](#) APPROPRIATING \$2,015.96 FROM DISTRICT 26 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO PAWS WITH PURPOSE, INC. FOR THE PURCHASE OF COMPUTERS FOR THE PROGRAM.

Sponsors: Primary Brent Ackerson (D-26)

Attachments: [NDF081518PWP.pdf](#)

Legislative History

8/15/18 Appropriations Committee held

26. [MAP082918P
W12](#) APPROPRIATING \$29,949.80 FROM DISTRICT 12 MUNICIPAL AID PROGRAM FUNDS IN PUBLIC WORKS FOR FEYHURST DRIVE PAVING.

Sponsors: Primary Rick Blackwell (D-12)

Attachments: [2018.08.10 MAP Feyhurst & paving priority .pdf](#)

27. [CIF082918P
W12](#) APPROPRIATING \$21,679.93 FROM DISTRICT 12 CAPITAL INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR FEYHURST DRIVE PAVING.

Sponsors: Primary Rick Blackwell (D-12)

Attachments: [2018.08.10 CIF Feyhurst & Paving priority.pdf](#)

28. [O-267-18](#) AN ORDINANCE APPROPRIATING \$16,800 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$5,000 FROM DISTRICT 3; \$3,000 FROM DISTRICT 24; \$1,500 FROM DISTRICT 12; \$1,000 EACH FROM DISTRICTS 10, 13, 14, 15, 21 AND 22; \$500 FROM DISTRICTS 16 AND 17; \$200 FROM DISTRICT 5; AND \$100 FROM DISTRICT 4; THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO THE LEUKEMIA & LYMPHOMA SOCIETY, INC. FOR PROGRAM EXPENSES ASSOCIATED WITH "LIGHT THE NIGHT WALK" AND OPERATING EXPENSES.

Sponsors: Primary Rick Blackwell (D-12), Primary Mary C. Woolridge (D-3), Primary Barbara Sexton Smith (D-4), Primary Cheri Bryant Hamilton (D-5), Primary Pat Mulvihill (D-10), Primary Vicki Aubrey Welch (D-13), Primary Cindi Fowler (D-14), Primary Marianne Butler (D-15), Primary Scott Reed (R-16), Primary Glen Stuckel (R-17), Primary Vitalis Lanshima (D-21), Primary Robin Engel (R-22) and Primary Madonna Flood (D-24)

Attachments: [O-267-18 V.1 082318 NDF to Leukemia and Lymphoma Society.pdf](#)

[O-267-18 LLS.pdf](#)

[O-267-18 LLS Final Application 082918.pdf](#)

Legislative History

8/23/18 Metro Council assigned to the Appropriations Committee

Action Required By: February 2019

29. [NDF082918S EAM](#) APPROPRIATING \$3,207.94 FROM DISTRICT 11 NEIGHBORHOOD DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT AND BUDGET, TO SOUTH EAST ASSOCIATED MINISTRIES, INC. FOR REFRIGERATORS.

Sponsors: Primary Kevin Kramer (R-11)

Attachments: [NDF082918SEAM.pdf](#)

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.