

Louisville Metro Council City Agency Request
Neighborhood Development Fund (NDF)
Capital Infrastructure Fund (CIF)
Municipal Aid Program (MAP)
Paving Fund (PAV)

Primary Sponsor: Vicki Aubrey Welch

Amount: \$764.00 **Date:** 3/13/18

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
Tree removal cost for a tree located in the right of way at 11112 Harrison Lane.

City Agency: Urban Forestry
Contact Person: Erin Thompson
Agency Phone: 502-574-4030

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

13 *Vicki Aubrey Welch* \$764.00 3/13/18
District # Council Member Signature Amount Date

Approved by: _____
Appropriations Committee Chairman Date
Clerk's Office & OMB Use Only:
Request Amount: _____ Amended Amount: _____
Reference #: _____ To OMB: _____
Budget Revision #: _____
Account #: _____
To Project Manager: _____ Completion Date: _____
Actual Cost: _____ Funds Returned: _____

NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

Interagency Name: Urban Forestry	
Program/Project Name: 11112 Harrison Lane Tree Removal	
	Yes/No/NA
Request Form: Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes <input type="checkbox"/>
Request Form: If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Request Form: If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA <input type="checkbox"/>
Request Form: If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Funding Source: If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA <input type="checkbox"/>
Ordinance Required: Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	No <input type="checkbox"/>
Ordinance Required: Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	No <input type="checkbox"/>
Supporting Documentation: Does the attachment include a valid estimate and description of cost?	Yes <input type="checkbox"/>

Submitted by: 

Date: 3/27/12



Bob Ray Company, Inc.

"No Job Too Small, No Tree Too Tall"

www.bobrayco.com

Customer Name Louisville Metro Attn: Erin Date 3.13.2018
 Phone _____ Cell 216-6768 Fax _____
 Job Location 11112 Harrison Lane city Louisville State KY Zip 40118
 Billing Address (if different) on file Email _____

-Specifications for Contract(or) Estimates -

Remove 26" DBH Scotch Pine tree (no stump).

We propose to furnish material, labor and equipment to complete work in accordance with above specifications. The Bob Ray Co., Inc.'s estimated cost of the performance of the tasks presented above is \$ 764.00. Should there be any reason to modify the scope of work, the Bob Ray Company, Inc. will seek your approval with a revised estimated cost before commencing any such additional work.

All work is to be completed in a workmanlike manner. All agreements are contingent upon weather, accidents and other delays beyond our control. See reverse side for the terms and conditions of work to be performed. The above price(s) and specification(s) are satisfactory and hereby accepted. You are authorized to do the work as specified.

This agreement and any noted attachments constitutes the entire agreement between the Bob Ray Co., Inc. and the below signed concerning the subject matter hereof. This agreement supersedes all prior agreements, discussions, representations, warranties and covenants between the Parties with respect to the above specified work. There are no warranties, representations, covenants or agreements, expressed or implied, between the parties except those expressly set forth in this agreement. Any amendments or modifications of this agreement shall be in writing and executed by the contracting parties.

Your signature below will constitute a binding contract.

Representative's Signature Adam Palmer 773-1120 Customer's Signature _____
 Date 3.13.2018 Date _____



Alexander, Elizabeth

From: Welch, Vicki A
Sent: Tuesday, March 13, 2018 10:43 AM
To: Thompson, Erin; Alexander, Elizabeth
Cc: Edgar, Barry Elizabeth
Subject: Fwd: Cost Estimate for Removal at 11112 Harrison Lane
Attachments: image001.jpg; ATT00001.htm; image002.png; ATT00002.htm; image003.png; ATT00003.htm; BobRayCostEst_11112_Harrison_Ln_CD13_03132018.pdf; ATT00004.htm

Yes I am authorizing \$764 from District 13 NDF funds to transfer to Division of Forestry for the tree removal at 11112 Harrison Lane. Elizabeth can submit this paperwork ASAP.

Thanks

Vicki Aubrey Welch
Councilwoman District 13
502-574-1113

Sent from my iPhone

Please disregard mistakes due to using iPhone. This account is confidential. If this email is sent to the wrong entity by mistake, please notify sender & delete. Thank you!

Begin forwarded message:

From: "Thompson, Erin" <Erin.Thompson@louisvilleky.gov>
Date: March 13, 2018 at 10:32:21 AM EDT
To: "Welch, Vicki A" <Vicki.Welch@louisvilleky.gov>
Cc: "Alexander, Elizabeth" <Elizabeth.Alexander@louisvilleky.gov>, "Edgar, Barry Elizabeth" <Barry.Edgar@louisvilleky.gov>
Subject: Cost Estimate for Removal at 11112 Harrison Lane

CW Welch-

Attached is the requested removal estimate for 11112 Harrison Lane. Please note that the estimate excludes the grinding of the stump---the DCF determined that the stump did not need to be ground because it will cause a disruption to the drainage ditch in partially inhabits. The tree will be cut flush to the ground in this case.

If CD 13 wishes proceed with appropriating funds for this removal the DCF will accept them. The DCF will have work scheduled by the contractor once the council funds are received.

Please let me know if you have any questions and if CD 13 will be proceeding with the funds appropriation.

Thank you and have a good day! Erin

Erin Thompson

Urban Forester/Community Forestry Supervisor
ISA Certified Arborist KY-0813A and ISA Tree Risk Assessment Qualified
Division of Community Forestry
Office of Sustainability-Louisville Metro Government
527 W. Jefferson Street, 6th floor