ORDINANCE NO. 110, SERIES 2026

AN ORDINANCE RELATING TO THE FISCAL YEAR 2026-2027 OPERATING BUDGET FOR THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT INCLUDING APPROPRIATIONS AND AUTHORIZATIONS FOR OPERATION, MAINTENANCE, SUPPORT, AND FUNCTIONING OF THE GOVERNMENT AND ITS VARIOUS OFFICERS, DEPARTMENTS, COMMISSIONS, INSTITUTIONS, AGENCIES, AND OTHER METRO-SUPPORTED ACTIVITIES (AS AMENDED).

SPONSORED BY: COUNCIL MEMBERS KRAMER AND WINKLER

BE IT ORDAINED BY THE LEGISLATIVE COUNCIL OF THE LOUISVILLE/JEFFERSON COUNTY METRO GOVERNMENT AS FOLLOWS:

SECTION I: The Louisville/Jefferson County Metro Government's Operating Budget as set forth in amended Exhibit A and Exhibit B, attached hereto, is approved for Fiscal Year 2026-2027.

SECTION II: This Ordinance shall take effect upon its passage and approval or otherwise becoming law.

Sonya Harward
Metro Council Clerk

Brent Ackerson
President of the Council

Craig Greenberg
Mayor

06-26-2026
Approval Date

APPROVED AS TO FORM AND LEGALITY:

Michael J. O'Connell
Jefferson County Attorney

By: Claura Ferguson

LOUISVILLE METRO COUNCIL
READ AND PASSED
June 25, 2026

PART I.

APPROPRIATIONS/AUTHORIZATIONS

There is hereby appropriated and/or authorized, as appropriate, out of the General Expenditure Fund, the Municipal Aid Fund, County Road Aid Fund, the Community Development Block Grant Fund, the Police Narcotics Federal and State Forfeited Funds, the Metro Narcotics Street Sales Forfeiture Account, and from other Federal grants, State grants, fees, rentals, admittances, sales, licenses collected by law, gifts, donations, Designations From Fund Balance, and other Agency Receipts as listed herein for the purpose for which such funds are authorized for the fiscal year ending June 30, 2027, including any unappropriated surplus to the funds listed herein as of June 30, 2026, the following sums for the offices, departments, boards, commissions, and all other activities of the Louisville/Jefferson County Metro Government for which a specific appropriation is designated in Part I.

REVENUES AND FUNDING SOURCES

1.	GENERAL FUND		
	Property Taxes	234,100,200	
	Revenue Commission Payments	583,454,300	
	Licenses and Permits	33,282,700	
	Fines	1,560,000	
	Revenue from Use of Money and Property	17,720,000	
	Charges for Service	27,130,000	
	Intergovernmental Revenue	21,750,000	
	GENERAL FUND TOTAL	918,997,200	
2.	AGENCY AND OTHER RECEIPTS	~~227,911,200~~	199,601,600
3.	NON-RECURRING GENERAL FUND	~~920,000~~	1,944,000
4.	NON-RECURRING OPIOID SETTLEMENT FUNDS	8,009,400	
5.	TOTAL REVENUES AND FUNDING SOURCES	~~1,155,837,800~~	1,128,552,200
6.	TRANSFER TO THE CAPITAL FUND	~~(7,823,700)~~	(2,120,700)
7.	COMMITTED FUNDS	~~0~~	(500,000)
8.	TOTAL AVAILABLE FOR APPROPRIATION	~~1,148,014,100~~	1,125,931,500

A. MAYOR'S OFFICE/LOUISVILLE METRO COUNCIL

1. MAYOR'S OFFICE

a. General Operations

(1)		General Fund	~~6,451,200~~	6,351,200
(2)		Agency and Other Receipts	515,000	
	Total - Mayor's Office		~~6,966,200~~	6,866,200

b. All funds received and credited for the Worldfest, Light-Up Louisville, Hike, Bike & Paddle, and various other donation/sponsorship receipts special event programs, if unexpended as June 30, 2026, may be Designated From Fund Balance for expenditure in Fiscal Year 2026-2027 and restricted for purposes for which the funds were received.

c. Any unexpended funds as of June 30, 2026 related to the Home for Good Initiative may be carried forward for expenditure in Fiscal Year 2026-2027.

2. LOUISVILLE METRO COUNCIL

a.	Administration/District Operations	General Fund	~~7,695,600~~	7,830,600
		General Fund Carryforward	0	
		Subtotal - Administration/District Operations	~~7,695,600~~	7,830,600
b.	Neighborhood Development Fund	General Fund	~~1,950,000~~	1,440,000
	Total - Louisville Metro Council		~~9,645,600~~	9,270,600

c. Any unexpended funds as of June 30, 2026 from the Neighborhood Development Fund shall not lapse, but shall be carried forward for expenditure in Fiscal Year 2026-2027.

d. Included in A. 2. a. above is sufficient funding for a 2% cost of living adjustment (COLA) for all Council members and Metro Council staff as recommended by the Mayor for all Metro non-union employees effective July 1, 2026.

e. Unexpended balances in the Fiscal Year 2025-2026 general fund appropriation and carryforward funds as of June 30, 2026, for general operations shall be Designated from Fund Balance for general operations expenditure in Fiscal Year 2026-2027. Use of restricted expenditures will be determined by Committee on Committees.

f. Unexpended funds from the transfer of Neighborhood Development Fund into a Metro Council Member's cost center shall be transferred to the appropriate District Neighborhood Development Fund prior to closing the fiscal year.

g. In the event any district cost center expends more than their Fiscal Year 2025-2026 revised budget, the excess will be covered by a transfer from the administrative budget excess legislative aide salary, if available, and/ or from the District's Neighborhood Development Fund before the close of the fiscal year.

h. In the event any district cost center expends less than $30,000 of their Fiscal Year 2026–2027 revised budget, the remaining funds will be transferred to the district Council Infrastructure Fund.

i. Any council member with an NDF balance more than $200,000 as of September 30, 2026, shall submit a plan for the use of those funds to the Budget Committee Chairs and the President before October 31, 2027.

B. CHIEF OF STAFF/GENERAL COUNSEL

1. ALCOHOLIC BEVERAGE CONTROL (ABC)

a. General Operations

(1)	General Fund	2,647,700	
(2)	Agency and Other Receipts	45,200	
	Total - Alcoholic Beverage Control (ABC)	2,692,900	

2. DEPARTMENT OF CORRECTIONS

a. General Operations

(1)	General Fund	~~64,703,700~~	64,403,700
(2)	Agency and Other Receipts	1,022,700	
(3)	Grant Funds	~~3,530,300~~	2,530,300
	Total - Department of Corrections	~~69,256,700~~	67,956,700

b. Included in B. 2. a. (1) above, there is appropriated and/or authorized, as appropriate, the Citation Fee Revenue for the Fiscal Year ending June 30, 2027, in an estimated amount of $10,000.

c. Included in B. 2. a. (1) above, there is appropriated and/or authorized, as appropriate, the Local Corrections Assistance Fund Revenue for the Fiscal Year ending June 30, 2027, in an estimated amount of $230,000.

d. Included in B. 2. a. (1) above, there is appropriated and/or authorized, as appropriate, the District Court Fees for the Fiscal Year ending June 30, 2027, in an estimated amount of $90,000.

e. Funding adjustments related to the Commissary Fund shall become eligible to be budgeted in Fiscal Year 2026-2027 upon appropriate recognition of the revenue.

3. EMERGENCY SERVICES

a. General Operations

(1)	General Fund	~~53,044,000~~	52,844,000
(2)	Agency and Other Receipts	5,431,900	
(3)	Grant Funds	5,699,400	
	Total - Emergency Services	~~64,175,300~~	63,975,300

b. Any unexpended funds as of June 30, 2026, related to the E911 Wired and Wireless Special Revenue Operating Fund shall not lapse, but shall be carried forward for expenditure in Fiscal Year 2026-2027.

c. Included in B. 3. a. (1) above is $190,000 for existing or anticipated grant matches in Fiscal Year 2026-2027.

d. Included in B. 3. a. (3) above is $5,109,400 to fund opioid-related initiatives.

4. LOUISVILLE FIRE

a. General Operations

(1)	General Fund	~~82,474,000~~	82,374,000
(2)	Agency and Other Receipts	3,146,300	
	Total - Louisville Fire	~~85,620,300~~	85,520,300

b. Included in B. 4. a. (1) above is $93,800 for existing or anticipated grant matches in Fiscal Year 2026-2027.

5. METRO ANIMAL SERVICES

a. General Operations

(1)	General Fund	6,134,900
(2)	Agency and Other Receipts	436,100
(3)	Grant Funds	2,200
	Total - Metro Animal Services	6,573,200

b. All unexpended funds as of June 30, 2026, in the Animal Care Fund may be Designated From Fund Balance for expenditure in Fiscal Year 2026-2027.

c. Any unexpended funds as of June 30, 2026 related to the Kentucky Humane Society may be carried forward for expenditure in Fiscal Year 2026-2027.

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6. OFFICE OF SUSTAINABILITY

a. General Operations

(1)	General Fund	607,200
(2)	Agency and Other Receipts	10,000
(3)	Grant Funds	2,400,000
	Total - Office of Sustainability	3,017,200

b. Any unexpended funds as of June 30, 2026 related to the NREL Partnership, and heat island incentives may be carried forward for expenditure in Fiscal Year 2026-2027.

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7. ECONOMIC DEVELOPMENT

a. General Operations

(1)	General Fund	~~14,500,500~~	16,125,500
(2)	Agency and Other Receipts	534,000	
(3)	Grant Funds	350,000	
	Total - Economic Development	~~15,384,500~~	17,009,500

b. The unexpended balances in Agency and Other Receipts revenues as of June 30, 2026 for the Metropolitan Business Development Corporation (METCO) Loan Programs: Small and Disadvantaged Loan Program, the METCO Title IX Loans program, and the Micro Loan Program, and the Agribusiness Loan Program may be budgeted or Designated From Fund Balance for expenditure in Fiscal Year 2026-2027.

c. Any unexpended funds as of June 30, 2026, related to Redevelopment Authority, Tax Increment Financing Districts, Public Art, Kae Me Sculpture repairs, USA 250 Commission, Alberta Jones statue, and Workforce Training and Barrier Removal (as authorized in Ordinance No. 020, Series 2024) may be budgeted or Designated From Fund Balance for expenditure in Fiscal Year 2026-2027.

d. Included in B. 7. a. (1) above is $750,000 for the Office of Arts + Creative Industries Fund to various external agencies described in J. External Agencies. A complete list of grantees is found in the Proposed Executive Budget.

e. Included in B. 7. a. (1) above is $3,000,000 for One Louisville. One Louisville is requested to provide a quarterly report to the Metro Council to include at least accomplishments and pending projects.

f. Included in B. 7.a. (1) above is $50,000 to expand the Ambassador Program west of Broadway, from 7th to 30th Streets.

g. Included in B. 7. a. (1) above are the following appropriations: $25,000 to Kmac Museum, Inc., $250,000 to Portland Children Museum, $50,000 to the Louisville Convention Center, $250,000 to Waterfront Botanical Gardens, and $1,000,000 to Roots 101 for property acquisition.

8. CODES & REGULATIONS

a. General Operations

(1)	General Fund	~~18,316,200~~	18,116,200
(2)	Agency and Other Receipts	908,100	
	Total - Codes & Regulations	~~19,224,300~~	19,024,300

9. OFFICE OF HOUSING & COMMUNITY DEVELOPMENT

a. General Operations

(1)	General Fund	~~8,069,300~~	12,481,600
(2)	Agency and Other Receipts	160,000	
(3)	Grant Funds	~~70,325,000~~	78,679,700
	Total - Office of Housing & Community Development	~~78,554,300~~	91,321,300

b. Any unexpended funds as of June 30, 2026 related to reversing redlining initiatives including funds authorized in Ordinance No. 205, Series 2024, market rate housing initiative, vacant and abandoned property strategies, Louisville CARES initiative, Louisville NOW (redevelopment strategies), and Muhammad Ali Center may be carried forward for expenditure in Fiscal Year 2026-2027.

c. Included in B. 9. a. (1) above is $725,000 for existing or anticipated grant matches in Fiscal Year 2026-2027.

d. Included in B. 9. a. (1) above is $25,000 for a contract with Metro Housing Resource Center for the Emergency Home Repair program to assist homeowners that meet the established income guidelines in District 2, $20,000 to the New Direction Home Repair for eligible District 15 residents, and $30,000 to the New Direction Home Repair for eligible District 21 residents. Unexpended balances in individual Council accounts for contract with Metro Housing Resource Center or New Directions originating from Council appropriated projects as of June 30, 2026, shall be Designated from Fund Balance for expenditure in Fiscal Year 2026-2027.

e. Included in B. 9. a. (1) above is $100,000 to Russell: A Place of Promise, $500,000 for the OHCD Housing and Stabilization Fund, $1,395,500 for Home Repairs, $1,250,000 for down payment assistance, $117,000 to St. John's Center, $87,500 to Family Scholar House, $100,000 to Uniting Partners for Women and Children, and $50,000 to Exodus Ministries.

f. Included in B. 9. a. (1) above is $500,000 for start-up funding for Louisville's Housing Finance Agency, a permanent local financing platform. The Office of Housing and Community Development is requested to provide a status report of the new organization by December 31, 2026.

10. OFFICE OF PLANNING

a. General Operations

(1)	General Fund	2,467,100
(2)	Agency and Other Receipts	1,324,900
	Total - Office of Planning	3,792,000

b. Any unexpended funds as of June 30, 2026 related to securing expected Bipartisan Infrastructure Law (BIL) grants and Algonquin/Park DuValle/Hallmark Neighborhoods Plan may be carried forward for expenditure in Fiscal Year 2026-2027.

c. Included in B. 10. a. (1) above is $150,000 for existing or anticipated grant matches in Fiscal Year 2026-2027.

11.	OFFICE OF INSPECTOR GENERAL	General Fund	992,600	

a. To further ensure the Office of Inspector General's ability to provide objective and independent oversight and in accordance with the Community Commitment - Louisville's Consent Decree, any unexpended funds as of June 30, 2026 may be carried forward for expenditure in Fiscal Year 2026-2027 for use at such time as the OIG deems necessary. The carryforward may be capped at the level of OIG's annual budget.

12.	GROUP VIOLENCE INTERVENTION (GVI)	General Fund	543,500	

13. OFFICE OF VIOLENCE PREVENTION

a. General Operations

(1)	General Fund	~~7,769,700~~	8,119,700
(2)	Grant Funds	2,643,600	
	Total - Office of Violence Prevention	~~10,413,300~~	10,763,300

b. Included in B. 13. a. (1) above is $750,000 for the Office of Violence Prevention Fund to various external agencies described in J. External Agencies. A complete list of grantees is found in the Proposed Executive Budget.

c. Any unexpended funds as of June 30, 2026, related to the Restorative Justice Expansion and Ambassador Institute Expansion projects (as authorized in Ordinance No. 205, Series 2024) may be budgeted or Designated From Fund Balance for expenditure in Fiscal Year 2026-2027.

d. Any unexpended funds as of June 30, 2026 related to the East Russell Community Violence Intervention site may be carried forward for expenditure in Fiscal Year 2026-2027.

e. Included in B. 13. a. (1) above are the following appropriations: $75,000 to Americana Community Center, $50,000 to Youth Adult Development in Action, Inc, $50,000 Galilee Community Center, $150,000 to Family and Children's Place – Child Advocacy Center, and $25,000 to Street Widows Foundation.

f. Included in B. 13. a. (1) above is $100,000 to Joshua Community Connectors. The Director of the Office of Violence Prevention as well as Joshua Community Connectors is requested to attend the first Metro Budget Committee meeting in August 2026 to report on the proposed Fiscal Year 2026-2027 contract including but not limited to the performance expectations. At that meeting, Joshua Community Connectors is also requested to report on the accomplishments of the Fiscal Year 2025-2026 contract. Lastly, reporting on the Fiscal Year 2026-2027 contract, to be defined by the Metro Council, is required at the end of every quarter for the Fiscal Year 2026-2027.

14.	YOUTH TRANSITIONAL SERVICES	General Fund	3,529,100	

C. CHIEF OF POLICE

1. LOUISVILLE METRO POLICE DEPARTMENT

a. General Operations

(1)	General Fund	~~260,185,800~~	259,447,800
(2)	Agency and Other Receipts	6,343,100	
(3)	Grant Funds	2,602,900	
	Total - Louisville Metro Police Department	~~269,131,800~~	268,393,800

b. Unexpended balances as of June 30, 2026 for Federal Forfeiture Funds, State Forfeiture Funds, and Metro Narcotic Street Sales revenue shall not lapse, but shall be Designated From Fund Balance for expenditure in Fiscal Year 2026-2027. Funding adjustments from Federal and State Forfeiture Funds shall become eligible to be budgeted in Fiscal Year 2026-2027 upon appropriate recognition of the revenue.

c. Included in C. 1. a. (1) above, there is appropriated and/or authorized, as appropriate, the Citation Fee Revenue for the Fiscal Year ending June 30, 2027, in an estimated amount of $420,000.

d. Included in C. 1. a. (1) above is $97,400 for existing or anticipated grant matches in Fiscal Year 2026-2027.

e. Unexpended balances in the individual District Police accounts for overtime or other expenditures originating from prior Council appropriated projects as of June 30, 2026, shall be Designated from Fund Balance for expenditure in Fiscal Year 2026-2027.

f. Included in C. 1. a. (1) above is $500,000 to the Police Foundation for the Repeat Offender Initiative.

g. Included in C. 1. a. (1) above is $5,000 for 6th Division Events and Activities within District 10.

h. Included in C. 1. a. (1) above is $39,000 for LMPD Annual Events in the 6th Division ($4,000), 7th Division ($21,000), and 8th Division ($14,000).

D. DEPUTY MAYOR, LAW & COMPLIANCE

1. HUMAN RELATIONS COMMISSION

a. General Operations

(1)	General Fund	1,401,400
(2)	Grant Funds	188,000
	Total - Human Relations Commission	1,589,400

2. OFFICE OF EQUITY

a. General Operations — General Fund — 875,900

3. METRO ARCHIVES

a. General Operations

(1)	General Fund	663,100
(2)	Agency and Other Receipts	6,400
	Total - Metro Archives	669,500

D. DEPUTY MAYOR, STATUTORY & EMERGENCY SERVICES

1. OFFICE OF STRATEGIC INITIATIVES

a. General Operations

(1)	General Fund	3,112,800	
(2)	Grant Funds	~~34,000,000~~	0
	Total - Office of Strategic Initiatives	~~37,112,800~~	3,112,800

b. Included in D. 1. a. (1) above, there is appropriated and/or authorized, the Mineral Severance Tax Revenue for the Fiscal Year ending June 30, 2027, in an estimated amount of $590,000 for Thrive By Five Louisville as required in the Commonwealth of Kentucky's 2026-2028 Executive Budget. The total amount, inclusive of the Mineral Severance Tax Revenue, appropriated to Thrive by Five Louisville is $2,587,100.

E. DEPUTY MAYOR, PUBLIC HEALTH & SERVICES

1. AIR POLLUTION CONTROL DISTRICT

a. General Operations

(1)	General Fund	1,414,400
(2)	Agency and Other Receipts	2,422,700
(3)	Grant Funds	1,142,000
	Total - Air Pollution Control District	4,979,100

b. Included in E. 1. a. (1) above is $50,000 for existing or anticipated grant matches in Fiscal Year 2026-2027.

c. Included in E. 1. a. (2) above is $1,825,900 for existing or anticipated grant matches in Fiscal Year 2026-2027.

2. BRIGHTSIDE

a. General Operations

(1)	General Fund	~~461,800~~	501,800
(2)	Agency and Other Receipts	361,000	
	Total - Brightside	~~822,800~~	862,800

b. All funds received and credited to Brightside programs for restricted purposes, if unexpended as of June 30, 2026, may be Designated From Fund Balance for expenditure in Fiscal Year 2026-2027 and restricted for purposes for which the funds were received.

c. Included in E. 2. a. (1) above is $40,000 for landscaping in NuLu.

d. Brightside is requested to provide a written report by October 31, 2026, to the Metro Council of their operation including but not limited to their benefit to the community, programs administered and successes over the last three years.

3. LOUISVILLE FREE PUBLIC LIBRARY

a. General Operations

(1)	General Fund	~~28,651,500~~	28,801,500
(2)	Agency and Other Receipts	1,289,200	
	Total - Louisville Free Public Library	~~29,940,700~~	30,090,700

b. Amounts unexpended as of June 30, 2026 in Library operating budget Lease/Repair Costs may be transferred to the Capital Fund for Library repairs and technology replacement capital projects approved by the Chief Financial Officer; provided however, that the amount does not exceed any net overall Library budget surplus.

c. The Director of the Louisville Free Public Library is requested to provide a needs analysis of books and materials not covered in the Fiscal Year 2026-2027 budget no later than November 15, 2026.

d. Included in E. 3. a. (1) above is $150,000 for Imagination Library.

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4. LOUISVILLE ZOO

a. General Operations

(1)	General Fund	5,645,200
(2)	Agency and Other Receipts	16,204,700
	Total - Louisville Zoo	21,849,900

b. For Fiscal Year 2026-2027, all revenue generated from parking fees may be transferred to the Capital Fund, as approved by the Chief Financial Officer, for general capital improvements at the Louisville Zoo.

c. In the event that the net of Fiscal Year 2026-2027 Louisville Zoo expenses and revenues results in a June 30, 2027 surplus, the year-end surplus shall be transferred to the Louisville Zoo Foundation in an amount not to exceed the total donations and sponsorships received by the Zoo during Fiscal Year 2026-2027. The amount transferred shall not exceed $2,000,000.

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5. OFFICE OF SOCIAL SERVICES

a. General Operations

(1)	General Fund	~~17,719,000~~	17,746,700
(2)	Agency and Other Receipts	81,000	
(3)	Grant Funds	~~20,117,200~~	18,452,900
	Total - Office of Social Services	~~37,917,200~~	36,280,600

b. Any unexpended funds as of June 30, 2026, related to emergency financial assistance, SSI assistance, housing assistance, rapid rehousing, BankOn NDI and Operations, Financial Empowerment Center, eviction prevention services, Volunteers of America, Americana Community Center, Day Springs College for Living, and Seven Counties for the Crisis Care Center (as authorized in Ordinance 215, Series 2025), may be carried forward for expenditure in Fiscal Year 2026-2027.

c. Any unexpended funds as of June 30, 2026, related to the Landlord Inventives project as authorized in Ordinance No. 205, Series 2024, may be budgeted or Designated From Fund Balance for expenditure in Fiscal Year 2026-2027.

d. Included in E. 5. a. (1) above is $750,000 for the Office of Social Services Fund to various external agencies described in J. External Agencies. A complete list of grantees is found in the Proposed Executive Budget.

e. Included in E. 5. a. (1) above is $1,030,800 for existing or anticipated grant matches in Fiscal Year 2025-2026.

f. Included in E. 5. a. (3) above is $1,200,000 to fund opioid-related initiatives.

g. Included in E. 5. a. (1) above is the following appropriations: $40,000 to St. Joe's Children's Home, $25,000 to Hope By Hope, $100,000 to Maryhurst, Inc., $25,000 to the Cole's Foundation, $75,000 to SOS International, Inc, and $1,000,000 to the Home of the Innocents.

h. This Ordinance authorizes the transfer of personnel, functions, and associated funds currently administered by the Housing and Support Division of the Office of Social Services to the Office of Housing and Community Development. Such transfer includes, but is not limited to, all assigned personnel, previously authorized grants, and all housing- and support-related programs, activities, and responsibilities.

All prior-year activities, including but not limited to unexpended balances, encumbrances, and obligations associated with these functions, are hereby transferred to the Office of Housing and Community Development, effective July 1, 2026.

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6. PARKS & RECREATION

a. General Operations

(1)	General Fund	~~28,092,500~~	28,175,500
(2)	Agency and Other Receipts	12,621,200	
	Total - Parks & Recreation	~~40,713,700~~	40,796,700

b. Any unexpended funds as of June 30, 2026, related to the Parks for All Implementation, may be carried forward for expenditure in Fiscal Year 2026-2027.

c. All funds received and credited to Golf programs for restricted purposes, if unexpended as of June 30, 2026, may be Designated From Fund Balance for expenditure in Fiscal Year 2026-2027 and restricted, or transferred to ~~the Capital Fund~~ a new capital project, Golf Course Argonomic Improvements, for purposes for which the funds were received.

d. All funds received and credited to the Iroquois Amphitheater, if unexpended as of June 30, 2026, may be Designated From Fund Balance for expenditure in Fiscal Year 2026-2027 and restricted for purposes for which the funds were received.

e. Included in E.6.a.(1) above are the following appropriations: $113,000 to the Soil & Water Conservation District and $20,000 to the W.E.B. DuBois Academy.

f. Unexpended balances in the individual District Park activities accounts or any other appropriation originating from Council appropriated projects as of June 30, 2026, shall be carried forward for expenditure in Fiscal Year 2026-2027.

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7. PUBLIC HEALTH & WELLNESS

a. General Operations

(1)	General Fund	~~32,475,100~~	32,975,100
(2)	Agency and Other Receipts	3,206,300	
(3)	Grant Funds	10,472,000	
	Total - Public Health & Wellness	~~46,153,400~~	46,653,400

b. Funding adjustments from Commonwealth of Kentucky Cabinet for Health and Family Services Department for Public Health, received in the form of contract modifications to allocations for specific Public Health & Wellness programs, may be budgeted for expenditure in Fiscal Year 2026-2027.

c. Any unexpended funds as of June 30, 2026, related to the Harm Reduction Services project (as authorized in Ord. No. 205, Series 2024) may be budgeted or Designated From Fund Balance for expenditure in Fiscal Year 2026-2027.

d. Included in E. 7. a. (3) above is $1,700,000 to fund opioid-related initiatives.

e. Included in E. 7. a. (1) above are the following appropriations: $250,000 to Hosparus, Inc. for their $10.8 million Hospice Care Center project and $250,000 to Heuser Hearing Institute for their $6 million renovation of its downtown clinic facilities.

8. PUBLIC WORKS & ASSETS

a. General Operations

(1)	General Fund	~~58,036,600~~	58,288,600
(2)	Agency and Other Receipts	2,036,100	
(3)	Grant Funds	8,509,000	
	Total - Public Works & Assets	~~68,581,700~~	68,833,700

b. The unexpended balances for the Waste Management District as of June 30, 2026, shall be Designated From Fund Balance for expenditure in Fiscal Year 2026-2027 in accordance with Louisville Metro Code of Ordinances (LMCO) 51.202(D).

c. Any unexpended funds as of June 30, 2026, related to securing expected Bipartisan Infrastructure Law (BIL) grants, may be carried forward for expenditure in Fiscal Year 2026-2027.

d. Included in E. 8. a. (1) are the following appropriations: $52,000 for Arch into Jefferson Memorial Forest, $100,000 for speed & traffic software, and $100,000 for school bus stop lighting study assistance.

F. DEPUTY MAYOR, OPERATIONS & BUDGET

1. OFFICE OF MANAGEMENT & BUDGET

a. General Operations

(1)	General Fund	46,822,300
(2)	Agency and Other Receipts	10,116,300
	Subtotal - General Operations	56,938,600

b. Included in F. 1. a. above is the OMB General Adjustment account used for appropriations such as the Arena Authority payment, Non-Public School Bus Transportation Subsidy, Insurance/Risk Management, and the Revenue Commission receipts.

c. The Chief Financial Officer is hereby authorized to transfer funds from F. 1. a. (1), or from prior fiscal years' appropriations to department budgets for the following purposes: to address costs from prior fiscal years or from Fiscal Year 2026-2027 relating to Metro's salary adjustments including public safety departments, Metro's CERS employer contribution requirements, or other authorized accounts that are in deficit position in any Metro department.

d. Unexpended funds as of June 30, 2026 from the OMB General Adjustments accounts may be carried forward for expenditure in Fiscal Year 2026-2027 for the purposes for which they were originally appropriated.

e. Included in F. 1. a. above is a 2% cost of living adjustment (COLA) for all Metro non-union employees, excluding the Metro Council member and Council staff, effective July 1, 2026.

f. Debt Service Projects

(1)	General Fund	86,500

Debt Service Projects - The 2007A Bond

Total - Office of Management & Budget	57,025,100

2. HUMAN RESOURCES

a. General Operations

(1)	General Fund	6,829,300
(2)	Agency and Other Receipts	495,900
	Total - Human Resources	7,325,200

b. Any unexpended funds as of June 30, 2026, related to the dependent care program, may be carried forward for expenditure in Fiscal Year 2026-2027.

c. The Director of Human Resources is requested to research various options to minimize health care costs for Metro and its employees. The result of that research is to be made available to Metro Council no later than October 31, 2026.

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3. METRO TECHNOLOGY SERVICES

a. General Operations

(1)	General Fund	34,578,400
(2)	Agency and Other Receipts	100,000
	Total - Metro Technology Services	34,678,400

b. The amount included under appropriations contained in Item F. 3. a. which is allocated in Metro Technology Services for replacement of Metro-owned equipment shall be transferred to the Data Processing Equipment Fund. Expenditures from the Data Processing Equipment Fund are hereby authorized and restricted to replacements, enhancements, applications software and computer hardware including physical relocation fees, environmental conditioning, structural alterations, installation costs, freight, installment purchases and other administrative costs in conjunction with the replacement and maintenance of computer hardware and software for Metro Technology Services in accordance with Louisville Metro procedures. Such expenditures shall require a written request and justification from the Director of Metro Technology Services and the approval of the Chief Financial Officer. Any unexpended department balances remaining at the end of a fiscal year may be transferred to the Data Processing Equipment Fund.

c. The Director of Metro Technology Services is requested to identify and provide to the Metro Council three specific projects where AI will be deployed to demonstrate cost savings, either in the form of productivity improvements, staffing adjustments or reductions in other spend.

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4. CRIMINAL JUSTICE COMMISSION

a. General Operations

(1)	General Fund	2,804,200
(2)	Grant Funds	725,000
	Total - Criminal Justice Commission	3,529,200

b. Included in F. 4. a. (1) above is $545,500 for the Criminial Justice Commission operations.

c. Included in F. 4. a. (1) above is $1,317,400 for the Louisville Firefighter's Pension Fund.

d. Included in F. 4. a. (1) above is $941,300 for the Louisville Policemen's Pension Fund.

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5. FACILITIES AND FLEET MANAGEMENT

a. General Operations

(1)	General Fund	58,446,300	
(2)	Agency and Other Receipts	3,030,900	
	Total - Facilities and Fleet Management	61,477,200	

6.	METRO TV	General Fund	741,500	
7.	OFFICE OF INTERNAL AUDIT	General Fund	1,005,100	

G. RELATED AGENCIES

1. KENTUCKIANAWORKS

a. General Operations — General Fund — 4,325,000

2. WATERFRONT DEVELOPMENT CORPORATION

a. General Operations — General Fund — ~~2,084,000~~ 2,384,000

b. Included in G. 2. a. above is ~~$793,600~~ $1,093,600 for the Belle of Louisville Fleet operations, $300,000 is for fundraising one-to-one match.

3.	KENTUCKY SCIENCE CENTER	General Fund	762,500	

H. OTHER ELECTED OFFICIALS

1. JEFFERSON COUNTY ATTORNEY

a. General Operations

(1)	General Fund	16,237,700
(2)	Agency and Other Receipts	1,193,700
	Total - Jefferson County Attorney	17,431,400

2. JEFFERSON COUNTY CLERK — General Fund — ~~10,604,300~~ 11,104,300

a. Included in the general fund appropriation is $500,000 to preserve historical records pertaining to slave records to help our citizens gain a deeper understanding of their heritage.

3.	COMMONWEALTH ATTORNEY	General Fund	2,409,500	

4. JEFFERSON COUNTY CORONER

a. General Operations

(1)	General Fund	2,347,600
(2)	Agency and Other Receipts	11,900
	Total - Jefferson County Coroner	2,359,500

b. The above funding of $2,359,500 is contingent upon continuation of the indigent burial program.

5. OTHER STATUTORY OBLIGATIONS

(1)	General Fund	1,377,900
(2)	Agency and Other Receipts	159,400
	Total - Other Statutory Obligations	1,537,300

I. EXTERNAL AGENCIES

The actual Fiscal Year 2026-2027 appropriations are included in the agency budgets responsible for disbursement, which may be allocated after completion of a grant agreement/reporting requirements with Metro Louisville. The list of funded organizations and programs are anticipated to be located in the accompanying Executive Budget Document for Fiscal Year 2026-2027. Funded entities must meet eligibility requirements established per policy. Direct financial awards shall not be used to support activity that is statutorily required to be obtained through a competitive procurement process. The legal name of the entity shall be listed on the grant agreement between Louisville Metro and the organization. The Director of the administering agency shall have the authority to transfer funds between programs awarded to the same recipient if requested by the recipient; however, the Director shall not increase the overall appropriation to the recipient without authorizing action by the Metro Council.

Prior to December 31, 2026, the Mayor's Office along with representatives from Metro Council is requested to review the External Agency Panel process to determine needed changes including potential elimination of the program as it exists in Fiscal Year 2026-2027.

PART II.

A. SPECIFIC PROVISIONS - COMMUNITY DEVELOPMENT BLOCK GRANT FUND

1. In the event that any program or project listed in this ordinance is determined to be ineligible to receive Community Development Block Grant funds, or is disallowed for any reason, or if the activity contemplated in such project or program is not undertaken because of any such ineligibility, the funds allocated or appropriated to any such project or program shall revert to the unappropriated balance of the Community Development Block Grant Fund.

2. Any Community Development Block Grant Fund operating budget surplus at the close of Fiscal Year 2026-2027 in any Louisville Metro government agency or any sub-grantee agency, shall lapse to the unappropriated budgetary balance of the Community Development Block Grant Fund unless otherwise specifically provided herein.

3. All Community Development Block Grant fund allocations from Fiscal Year 2025-2026 or from previous years, of a project or capital construction nature may be budgeted in Fiscal Year 2026-2027. All such allocations shall be reviewed quarterly by the Office of Management & Budget. Upon determination by the Chief Financial Officer that a project is completed, or inactive, all unexpended allocations for such projects shall lapse to the unappropriated budgetary balance of the Community Development Block Grant Fund.

4. Appropriations of Community Development Block Grant funds contained herein shall not be expended or committed prior to Federal release of funds. Appropriations of Community Development Block Grant Funds contained herein under PART I., shall not be expended or committed prior to completion of a Work Program and Budget approved by the Director of the Office of Housing & Community Development or designee.

B. SPECIFIC PROVISIONS - FEDERAL GRANTS, STATE GRANTS SURPLUSES, AND OTHER AGENCY RECEIPTS

1. In the event that any receipts which are received and credited to any agency account during Fiscal Year 2026-2027, and any balance forwarded to the credit of any such account from the previous year, and any grants awarded for reimbursement to any such account exceed the appropriation or authorization made herein by specific sum to said account, said excess shall become available for expenditure in Fiscal Year 2026-2027 for the purpose of the account, and for the purpose for which such funds are authorized, only with the authorization of the Chief Financial Officer and approval of the Mayor. Funds from Federal, State, or other grants requiring approval by the Metro Council or any agency receipts the purpose for which is not herein authorized shall become available for expenditure upon approval by Metro Council. Metro Council appropriation authority for previously approved Federal, State, or other grants remaining at the end of any prior fiscal year may be budgeted for expenditure in Fiscal Year 2026-2027.

2. In the event an agency's receipts during Fiscal Year 2026-2027 are less than the appropriation made herein, the Chief Financial Officer is hereby authorized to settle that agency's accounts by the transfer from any General Fund Appropriation unexpended as of June 30, 2026.

PART III.

GENERAL PROVISIONS

1. Except as may be provided otherwise herein, nothing in this Ordinance shall be construed to repeal any appropriation made hereinbefore or hereinafter for the fiscal year ending June 30, 2026. All questions that arise in interpreting any appropriation in this Ordinance as to the purpose or manner for which such appropriation may be expended shall be decided by the Chief Financial Officer in accordance with the detail estimates and policy intentions as approved by the Metro Council embodied in the Executive Budget Document, Financial Detail Book and supporting work papers.

2. The Chief Financial Officer may increase any agency General Fund appropriation, authorized by this ordinance, by the lesser of three percent or $50,000 through the transfer of funds not required for the operations of another agency or agencies. If such action is taken, the Chief Financial Officer will inform the Metro Council in writing within 30 days and include that information in the quarterly report to Budget Committee.

3. Whenever the Louisville/Jefferson County Metro Government has been designated as the Fiscal Agent for any independent board, agency, commission, or instrumentality of Louisville Metro, the independent board, agency, commission, or instrumentality shall abide by all established rules, accounting practices, policies, procedures, and ordinances of the Louisville Metro Government, as to the receipt, expenditure, and accounting for all funds and property and ordinances of Louisville Metro relating to the Budget, Personnel, Classification and Compensation, unless otherwise agreed to between the independent board, agency, commission, or instrumentality and the Mayor.

4. In enacting this appropriation ordinance, it is the deliberate intention of the Metro Council to enact each section; and each sub-section thereof, as a separate and/or specific appropriation and law, and if any section, any subsection, or any provision thereof shall be held invalid or unconstitutional, the decision of the courts shall not affect or impair any of the remaining sections, subsections, or provisions contained herein.

5. Any agency operating budget surplus at the close of Fiscal Year 2025-2026, resulting from General Expenditure Fund appropriations, Municipal Aid/County Road Fund appropriations, or Community Development Block Grant Fund appropriations, shall lapse to the General Expenditure Fund, the Municipal Aid/County Road Aid Funds, or the Community Development Block Grant Fund respectively, except as otherwise provided herein or as otherwise provided by ordinance; provided however, that in the event that the Tuition Reimbursement Program is not funded in any fiscal year, General Fund monies appropriated to Human Resources in the previous year, if unexpended as of June 30, 2026 may be Designated From Fund Balance to pay the program's expenses associated with any semester in process as of June 30; and, provided however, that the unspent balance of any appropriation from Donations for specific purposes may be Designated From Fund Balance to pay the expenses as specified by the donor; and, provided however, that the unspent balance of any appropriation from the Insurance Trust Fund to the General Fund may be lapsed to the Insurance Trust Fund; and, provided however, that non-operating funds and items such as appropriations to Capital Construction Funds, and Neighborhood Development Fund appropriations and Capital Construction Fund appropriations shall be Designated From Fund Balance and shall be lapsed when appropriate in accordance with Louisville Metro ordinances, policies, and procedures relating to such funds and allocations.

6. Upon written request and justification by the Director of a department or agency, the Chief Financial Officer may transfer funds between allotments within the respective department or agency. Transfers of any nature within the Fiscal Year 2026-2027 Approved Budget shall be in accordance with policy intentions as considered and approved by the Metro Council, and as supported by the Budget Document narrative, and the detail financial and personnel work papers. Transfers shall not be made between line-item appropriations in Part I. without Metro Council approval, except as otherwise provided herein.

7. All sources of funds used as match funds to existing or anticipated grant awards and appropriated within this ordinance shall remain with the grant award for the term of the grant which could cross multiple fiscal years. Upon grant completion or termination, any unexpended grant match funds, as determined by the Chief Financial Officer, shall lapse to the fund from which they were originally appropriated. Any lapsed funds will be included in the year end close out process during that fiscal year.

8. Opioid settlement funds appropriated in Fiscal Year 2025-2026 to the Office of Housing & Community Development for The Healing Place that remain unexpended at fiscal year-end shall be carried forward into Fiscal Year 2026-2027 and appropriated within Emergency Services for eligible Deflection Program expenditures.

9. An amount of $9,000,000 from Assigned General Fund Balance, designated for economic development incentives and pending litigation, is hereby authorized for transfer to the Risk Fund for the payment of claims and other risk-related expenditures.

10. The Metro Council requests future Recommended Executive Budgets separate the number of hazardous duty employees and non-hazardous duty employees within each department.

11. OMB and/or County Attorney's Office are requested to continue to submit quarterly reports to the Metro Clerk to provide information on settled

12. The Chief Financial Officer is requested to continue to provide quarterly unaudited updates of the financial status of Metro within 45 days of the close of the quarter.

13. All department directors are requested to continue providing the same reporting required in Fiscal Year 2025-2026 to the Metro Council.

FY27 Listing of Anticipated Awards (As Amended)

Department	Grantor	Grant Name	Award Amount	Award Amount (Amended)	Funding Source	New Award?
Air Pollution Control District	Environmental Protection Agency (EPA)	Clean Air Act Section 103 Funding - PM2.5 Ambient Monitoring Network	142,000		Federal	Renewal
Air Pollution Control District	KYTC	KYTC STBG Funding: KAIRE Program	200,000		Federal	Renewal
Air Pollution Control District	Environmental Protection Agency (EPA)	Section 105	600,000		Federal	Renewal
Air Pollution Control District	KIPDA	KIPDA KAIRE	200,000		Federal	Renewal
		Air Pollution Control District - TOTAL	**1,142,000**			
Animal Services	Kentucky Department of Agriculture	Spay/Neuter Grants	2,200		State	Renewal
		Animal Services - TOTAL	**2,200**			
Department of Corrections	Bureau of Justice	SCAAP	114,000		Federal	Renewal
~~Department of Corrections~~	~~Kentucky Opioid Abatement Advisory Commission through the Kentuc~~	~~Kentucky Opioid Abatement Advisory Commission (KYOAAC) Treatment & Recovery~~	~~1,000,000~~	-	~~State~~	~~New~~
Department of Corrections	Department of Justice	BJA FY25 Public Safety and Mental Health Initiative	2,416,300		Federal	New
		Department of Corrections - TOTAL	**3,530,300**	**2,530,300**		
Criminal Justice Commission	FEMA	2026 Port Security	725,000		Federal	Renewal
		Criminal Justice Commission - TOTAL	**725,000**			
Economic Development	National Endowment for the Arts	Grants for Arts Projects 1	150,000		Federal	New
Economic Development	National Endowment for the Arts	Grants for Arts Projects 2	150,000		Federal	New
Economic Development	Norfolk Southern	Thriving Communities Grant Program	50,000		Other	New
		Economic Development - TOTAL	**350,000**			
Emergency Services	KYOHS	Homeland Security	400,000		Federal	New
Emergency Services	FEMA	FY27 EMPG	190,000		Federal	Renewal
Emergency Services	Opioid Settlement Funds	Deflection Program	3,100,000		Other	New
Emergency Services	Opioid Settlement Funds	Call Center Expenses	2,009,400		Other	New
		Emergency Services- TOTAL	**5,699,400**			
Human Relations Commission	US Equal Employment Opportunity Commission	EEOC Grant	26,000		Federal	Renewal
Human Relations Commission	Office for Housing and Urban Development (HUD)	FY27 FHAP	162,000		Federal	Renewal
		Human Relations Commission - TOTAL	**188,000**			
Louisville Metro Police Department	KY Department of Homeland Security	LEPP Body Armor	195,000		State	Renewal
Louisville Metro Police Department	Kentucky State Police	Motor Carrier Safety	100,000		State	Renewal
Louisville Metro Police Department	Financial Commission for Appalachia HIDTA	High Intensity Drug Trafficking Areas (HIDTA)	114,000		Other	Renewal
Louisville Metro Police Department	Kentucky Transportation Cabinet's Office of Highway Safety	Highway Safety	200,000		State	Renewal
Louisville Metro Police Department	Community Oriented Policing	Community Program Development - PACT	350,000		Federal	New
Louisville Metro Police Department	Community Oriented Policing	Community Program Development - Microgrants Program	175,000		Federal	New
Louisville Metro Police Department	Bureau of Justice Administration	Community Oriented Policing Services (COPS)	250,000		Federal	Renewal
Louisville Metro Police Department	Bureau of Justice Administration	ECM Taskforce Grant - Response to Human Trafficking	700,000		Federal	New
Louisville Metro Police Department	Bureau of Justice Administration	Crime Gun Intelligence Center Expansion	300,000		Federa	New
Louisville Metro Police Department	ATF	ATF Taskforce	10,000		Federal	Renewal
Louisville Metro Police Department	DEA	DEA OCDETF (Goat Rope)	6,000		Federal	Renewal
Louisville Metro Police Department	DEA	DEA OCDETF (Latex Gloves)	6,000		Federal	Renewal
Louisville Metro Police Department	DEA	DEA OCDETF (Analyst Agreement)	72,000		Federal	Renewal
Louisville Metro Police Department	DEA	DEA Taskforce	10,000		Federal	Renewal
Louisville Metro Police Department	FBI	FBI Child Exploitation Taskforce	10,000		Federal	Renewal
Louisville Metro Police Department	FBI	FBI Joint Terrorism Taskforce	10,000		Federal	Renewal
Louisville Metro Police Department	FBI	FBI Regional Forensic Computer Lab	10,000		Federal	Renewal
Louisville Metro Police Department	FBI	FBI OCDETF (Frozen River)	10,000		Federal	Renewal
Louisville Metro Police Department	FBI	FBI Safe Streets	10,000		Federal	Renewal
Louisville Metro Police Department	Department of Justice	US Marshals	54,900		Federal	Renewal
Louisville Metro Police Department	Treasury	US Secret Service	10,000		Federal	Renewal
		Louisville Metro Police Department - TOTAL	**2,602,900**			
Office of Violence Prevention	Department of Justice	Secondary Gang Prevention Program Yr 3	87,400		Federal	Renewal
Office of Violence Prevention	Department of Justice	CVI Expansion Project Yr 3	284,500		Federal	Renewal
Office of Violence Prevention	Department of Justice	Louisville Juvenile Justice Continuum Yr 2	141,700		Federal	Renewal
Office of Violence Prevention	Department of Justice	Byrne Reentry Grant Yr 2	500,000		Federal	Renewal
Office of Violence Prevention	Johns Hopkins/Bloomberg	Love Your Block	30,000		Other	New
Office of Violence Prevention	Department of Health and Human Services (DHHS)	SAMHSA 2.0 Yr 3	1,000,000		Federal	Renewal
Office of Violence Prevention	Department of Justice	OJJDP FY25 Expanding Youth Access to Community-Based Treatment	600,000		Federal	New
		Office of Violence Prevention - TOTAL	**2,643,600**			

FY27 Listing of Anticipated Awards (As Amended)

Office of Housing & Community Development	Office for Housing and Urban Development (HUD)	Lead Hazard Reduction	6,850,000		Federal	Renewal
Office of Housing & Community Development	Office for Housing and Urban Development (HUD)	Healthy Homes Production	750,000		Federal	Renewal
Office of Housing & Community Development	Office for Housing and Urban Development (HUD)	CDBG	~~9,500,000~~	8,153,700	Federal	Renewal
Office of Housing & Community Development	Office for Housing and Urban Development (HUD)	HOME	~~2,900,000~~	3,015,600	Federal	Renewal
~~Office of Housing & Community Development~~	~~Office for Housing and Urban Development (HUD)~~	~~Emergency Solutions Grant~~	~~960,000~~	~~-~~	~~Federal~~	~~Renewal~~
~~Office of Housing & Community Development~~	~~Office for Housing and Urban Development (HUD)~~	~~HOPWA~~	~~1,600,000~~	~~-~~	~~Federal~~	~~Renewal~~
Office of Housing & Community Development	Office for Housing and Urban Development (HUD)	Section 108 Loan Guarantee: Legacy Challenge	~~47,765,000~~	54,765,000	Federal	New
Office of Housing & Community Development	Office for Housing and Urban Development (HUD)	HESG	~~-~~	250,000	Federal	Renewal
Office of Housing & Community Development	Humana Foundation	Home for Good Partnership	-	300,000	Other	New
Office of Housing & Community Development	Office for Housing and Urban Development (HUD)	Rapid Re-Housing (COC) - 14.267	-	81,200	Federal	Renewal
Office of Housing & Community Development	Office for Housing and Urban Development (HUD)	PSH III (COC) - 14.267	-	185,000	Federal	Renewal
Office of Housing & Community Development	Office for Housing and Urban Development (HUD)	PSHNCI (COC) - 14.267	-	593,000	Federal	Renewal
Office of Housing & Community Development	Office for Housing and Urban Development (HUD)	TBRA (COC) - 14.267	-	3,235,100	Federal	Renewal
Office of Housing & Community Development	Office for Housing and Urban Development (HUD)	The Chancery (COC)	-	501,100	Federal	Renewal
		Office of Housing & Community Development - TOTAL	**70,325,000**	**78,679,700**		
~~Office of Strategic Initiatives~~	~~US Department of Commerce Economic Development Administration~~	~~ReelVision Kentucky~~	~~34,000,000~~	~~-~~	~~Federal~~	~~New~~
		Office of Strategic Initiatives - TOTAL	**34,000,000**	**-**		
Office of Social Services	AmeriCorps	RSVP	130,000		Federal	Renewal
Office of Social Services	AmeriCorps	FGP	727,000		Federal	Renewal
Office of Social Services	Department of Health and Human Services (DHHS)	KHBE Navigator Outreach	575,000		Federal	Renewal
Office of Social Services	Cabinet for Health and Family Services	Neighborhood Place	230,500		State	Renewal
~~Office of Social Services~~	~~Office for Housing and Urban Development (HUD)~~	~~Rapid Re-Housing (COC) - 14.267~~	~~81,200~~	~~-~~	~~Federal~~	~~Renewal~~
~~Office of Social Services~~	~~Office for Housing and Urban Development (HUD)~~	~~PSH III (COC) - 14.267~~	~~185,000~~	~~-~~	~~Federal~~	~~Renewal~~
~~Office of Social Services~~	~~Office for Housing and Urban Development (HUD)~~	~~PSHNCI (COC) - 14.267~~	~~593,000~~	~~-~~	~~Federal~~	~~Renewal~~
Office of Social Services	Office for Housing and Urban Development (HUD)	HESG	~~965,000~~	743,200	Federal	Renewal
Office of Social Services	Community Action Kentucky	Home Energy Assistance	75,000		State	Renewal
Office of Social Services	Department of Health and Human Services (DHHS)	KIPDA Senior Nutrition	1,050,000		Federal	Renewal
~~Office of Social Services~~	~~Office for Housing and Urban Development (HUD)~~	~~TBRA (COC) - 14.267~~	~~3,235,100~~	~~-~~	~~Federal~~	~~Renewal~~
~~Office of Social Services~~	~~Office for Housing and Urban Development (HUD)~~	~~The Chancery (COC)~~	~~501,100~~	~~-~~	~~Federal~~	~~Renewal~~
Office of Social Services	Metropolitan Sewer District	Emergency Wastewater Rate Assistance Program (EWRAP)	136,000		Other	Renewal
Office of Social Services	Department of Health and Human Services (DHHS)	CSBG -93.569	1,830,000		Federal	Renewal
Office of Social Services	Coalition for the Homeless	Day 1 Families Fund	768,300		Other	Renewal
Office of Social Services	Delta Dental of Kentucky	Delta Dental Warming Centers	1,000,000		Other	Renewal
Office of Social Services	National Disability Institute	Financial Health Equity Initiative	115,000		Other	Renewal
Office of Social Services	FE Cites Expert Mentor	Financial Empowerment	20,000		Other	New
Office of Social Services	Department of Health and Human Services (DHHS)	LIHEAP - 93.568	6,610,000		Federal	Renewal
Office of Social Services	CFE Fund Small Business Boost	Small Business Boost	90,000		Other	New
Office of Social Services	Opioid Settlement Funds	Another Way Program	1,200,000		Other	New
Office of Social Services	Office for Housing and Urban Development (HUD)	CDBG	-	1,373,000	Federal	Renewal
Office of Social Services	Office for Housing and Urban Development (HUD)	HOPWA	~~-~~	1,779,900	Federal	Renewal
		Office of Social Services - TOTAL	**20,117,200**	**18,452,900**		
Office of Sustainability	Department of Energy	DOE Buildings Upgrade Prize- Phase 2	400,000		Federal	New
Office of Sustainability	Department of Energy	GGRF Municipal Investment Fund	2,000,000		Federal	New
		Office of Sustainability - TOTAL	**2,400,000**			
Public Health & Wellness	KYDPH/DHHS	FY27 Local Health Department (LHD) Program Allocations	4,878,400		State/Federal Pass-Thru	Renewal
Public Health & Wellness	UK/DHHS	KIRP (KY Income Reinvestment Program)	100,000		Federal Pass-Thru	Renewal
Public Health & Wellness	KYDPH/DHHS	895 Preventative Medicaid	18,000		Federal Pass-Thru	Renewal
Public Health & Wellness	KYDPH/CHFS	Kentucky Tobacco & Prevention Cessation Program MSA/836	100,000		State	New
Public Health & Wellness	KYDBHDID/DHHS	SAPT MORE Center, KORE QRT, KORE MOUD expansion	688,500		Federal Pass-Thru	Renewal
Public Health & Wellness	DHHS	Healthy Start	1,100,000		Federal	Renewal
Public Health & Wellness	DHHS	Senior Medicaid Patrol	635,000		Federal	Renewal
Public Health & Wellness	UK/CDC	UK Overdose Data to Action	170,000		Federal Pass-Thru	Renewal
Public Health & Wellness	NEHA/FDA	NEHA-FDA Retail Flexible Funding Model	20,900		Federal Pass-Thru	Renewal
Public Health & Wellness	CDC	PHIG A2 BP5	911,200		Federal	Renewal
Public Health & Wellness	PNC Foundation	PNC Grown Up Great Early – Germ-Smart Beginnings	150,000		Other	New
Public Health & Wellness	Opioid Settlement Funds	Continuation of Personnel to Monitor Opioid Settlement Activities	200,000		Other	New
Public Health & Wellness	Opioid Settlement Funds	Inmate Medical Addiction Treamtent - Corrections Medical Contract	1,500,000		Other	New
		Public Health & Wellness - TOTAL	**10,472,000**			

FY27 Listing of Anticipated Awards (As Amended)

Public Works & Assets	Department of Transportation	FY27 Bike Safety STBG	120,000	Federal	Renewal
Public Works & Assets	Department of Transportation	FY27 KIPDA Traffic Studies (State Contract)	100,000	Federal	Renewal
Public Works & Assets	KY Bicycle and Bikeway Commission	FY27 Paula Nye See & Be Seen $4,000	4,000	State	Renewal
Public Works & Assets	KY Bicycle and Bikeway Commission	FY27 Paula Nye Adult Bike Safety $6,000	6,000	State	Renewal
Public Works & Assets	KY Bicycle and Bikeway Commission	FY27 Paula Nye Bike Sense $14,000	14,000	State	Renewal
Public Works & Assets	KY Transportation Cabinet	FY27 KYTC Roadway, Roadside & Drainage	4,000,000	State	Renewal
Public Works & Assets	KY Transportation Cabinet	FY27 KYTC Snow and Ice Removal	1,900,000	State	Renewal
Public Works & Assets	KY Transportation Cabinet	FY27 State Signal Maintenance Funds	1,900,000	State	Renewal
Public Works & Assets	KY Office of Highway Safety	Speed Management Taskforce - High Injury Network Corridors	55,000	State	New
Public Works & Assets	AARP	AARP Community Challenge 2026 Flagship Grant for Louisville Loop Interest	10,000	Other	New
Public Works & Assets	Department of Transportation	Better Utilizing Investments to Leverage Development (BUILD)	400,000	Federal	New
		Public Works & Assets - TOTAL	**8,509,000**		