

**Capital Project Status Report**  
**FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
1	Metro Council	038201	District 1 Capital Projects	54,177.30	0.00	0.00	54,177.30	Capital-Council Infrastructure Funds	
2	Metro Council	038202	District 2 Capital Projects	473,149.86	0.00	0.00	473,149.86	Capital-Council Infrastructure Funds	
3	Metro Council	038203	District 3 Capital Projects	120,965.34	0.00	0.00	120,965.34	Capital-Council Infrastructure Funds	
4	Metro Council	038204	District 4 Capital Projects	171,626.84	0.00	0.00	171,626.84	Capital-Council Infrastructure Funds	
5	Metro Council	038205	District 5 Capital Projects	77,677.38	0.00	0.00	77,677.38	Capital-Council Infrastructure Funds	
6	Metro Council	038206	District 6 Capital Projects	25,063.70	0.00	0.00	25,063.70	Capital-Council Infrastructure Funds	
7	Metro Council	038207	District 7 Capital Projects	32,694.27	0.00	0.00	32,694.27	Capital-Council Infrastructure Funds	
8	Metro Council	038208	District 8 Capital Projects	97,117.35	0.00	0.00	97,117.35	Capital-Council Infrastructure Funds	
9	Metro Council	038209	District 9 Capital Projects	93,593.19	0.00	0.00	93,593.19	Capital-Council Infrastructure Funds	
10	Metro Council	038210	District 10 Capital Projects	75,529.21	0.00	0.00	75,529.21	Capital-Council Infrastructure Funds	
11	Metro Council	038211	District 11 Capital Projects	19,630.51	0.00	0.00	19,630.51	Capital-Council Infrastructure Funds	
12	Metro Council	038212	District 12 Capital Projects	90,995.55	0.00	0.00	90,995.55	Capital-Council Infrastructure Funds	
13	Metro Council	038213	District 13 Capital Projects	19,506.83	0.00	0.00	19,506.83	Capital-Council Infrastructure Funds	
14	Metro Council	038214	District 14 Capital Projects	62,657.99	0.00	0.00	62,657.99	Capital-Council Infrastructure Funds	
15	Metro Council	038215	District 15 Capital Projects	91,730.35	0.00	0.00	91,730.35	Capital-Council Infrastructure Funds	
16	Metro Council	038216	District 16 Capital Projects	23,607.77	0.00	0.00	23,607.77	Capital-Council Infrastructure Funds	
17	Metro Council	038217	District 17 Capital Projects	42,027.71	0.00	0.00	42,027.71	Capital-Council Infrastructure Funds	
18	Metro Council	038218	District 18 Capital Projects	13,237.64	0.00	0.00	13,237.64	Capital-Council Infrastructure Funds	
19	Metro Council	038219	District 19 Capital Projects	3,419.88	0.00	0.00	3,419.88	Capital-Council Infrastructure Funds	
20	Metro Council	038220	District 20 Capital Projects	41,280.00	0.00	0.00	41,280.00	Capital-Council Infrastructure Funds	
21	Metro Council	038221	District 21 Capital Projects	55,466.78	0.00	0.00	55,466.78	Capital-Council Infrastructure Funds	
22	Metro Council	038222	District 22 Capital Projects	20,925.63	0.00	0.00	20,925.63	Capital-Council Infrastructure Funds	
23	Metro Council	038223	District 23 Capital Projects	17,311.86	0.00	0.00	17,311.86	Capital-Council Infrastructure Funds	
24	Metro Council	038224	District 24 Capital Projects	456,996.38	0.00	0.00	456,996.38	Capital-Council Infrastructure Funds	
25	Metro Council	038225	District 25 Capital Projects	266,295.61	0.00	0.00	266,295.61	Capital-Council Infrastructure Funds	
26	Metro Council	038226	District 26 Capital Projects	67,983.32	0.00	0.00	67,983.32	Capital-Council Infrastructure Funds	
27	Metro Council	038227	Council Chambers	30,000.00	0.00	20,273.00	9,727.00	Capital Project Fund	
28	Metro Council	038228	Council Republican Capital Projects	38.44	0.00	0.00	38.44	Capital Project Fund	
29	Metro Council	038228	Council Republican Capital Projects	16,732.13	0.00	0.00	16,732.13	Capital-Council Infrastructure Funds	
105	Public Works	048101	Council Republican Metro Street Improvements	430,953.52	0.00	390,000.00	40,953.52	Capital Project Fund	
108	Public Works	048101	Council Republican Metro Street Improvements	450,000.00	450,000.00	0.00	0.00	Council-directed MAP	
106	Public Works	048101	Council Republican Metro Street Improvements	128,602.07	65,000.00	0.00	63,602.07	FY09 Cap Bond	
107	Public Works	048101	Council Republican Metro Street Improvements	450,000.00	371,094.74	78,905.26	0.00	Municipal Aid	
111	Public Works	048201	D1 MAP Road Maintenance	100,000.00	2,098.99	27,151.84	70,749.17	Council-directed MAP	
109	Public Works	048201	D1 MAP Road Maintenance	50,000.00	0.00	0.00	50,000.00	Metro GO Bonds 14D	
110	Public Works	048201	D1 MAP Road Maintenance	173,000.00	2,098.98	103,764.64	67,136.38	Municipal Aid	
113	Public Works	048202	D2 MAP Road Maintenance	100,000.00	0.00	50,000.00	50,000.00	Council-directed MAP	
112	Public Works	048202	D2 MAP Road Maintenance	188,000.00	0.00	127,064.57	60,935.43	Municipal Aid	
115	Public Works	048203	D3 MAP Road Maintenance	100,000.00	0.00	50,000.00	50,000.00	Council-directed MAP	
114	Public Works	048203	D3 MAP Road Maintenance	134,000.00	0.00	46,962.59	87,037.41	Municipal Aid	
117	Public Works	048204	D4 MAP Road Maintenance	100,000.00	7,775.00	14,544.60	77,680.40	Council-directed MAP	
116	Public Works	048204	D4 MAP Road Maintenance	174,000.00	7,775.00	28,890.60	137,334.40	Municipal Aid	
118	Public Works	048205	D5 MAP Road Maintenance	173,000.00	40,229.48	66,807.26	65,963.26	Municipal Aid	
120	Public Works	048206	D6 MAP Road Maintenance	100,000.00	32,301.00	36,087.00	31,612.00	Council-directed MAP	
119	Public Works	048206	D6 MAP Road Maintenance	187,004.00	43,798.90	62,859.57	80,345.53	Municipal Aid	
122	Public Works	048208	D8 MAP Road Maintenance	100,000.00	23,450.00	26,527.58	50,022.42	Council-directed MAP	
121	Public Works	048208	D8 MAP Road Maintenance	174,000.00	23,450.00	92,002.66	58,547.34	Municipal Aid	
124	Public Works	048209	D9 MAP Road Maintenance	100,000.00	32,130.37	44,300.16	23,569.47	Council-directed MAP	
123	Public Works	048209	D9 MAP Road Maintenance	188,000.00	31,496.86	45,278.49	111,224.65	Municipal Aid	
126	Public Works	048210	D10 MAP Road Maintenance	100,000.00	53,498.40	46,347.05	154.55	Council-directed MAP	
125	Public Works	048210	D10 MAP Road Maintenance	173,000.00	50,041.11	119,746.05	3,212.84	Municipal Aid	
127	Public Works	048212	D12 MAP Road Maintenance	138,000.00	0.00	65,988.93	72,011.07	Municipal Aid	
128	Public Works	048213	D13 MAP Road Maintenance	174,000.00	66,735.97	64,197.26	43,066.77	Municipal Aid	
129	Public Works	048214	D14 MAP Road Maintenance	173,000.00	62,000.00	82,873.62	28,126.38	Municipal Aid	
132	Public Works	048215	D15 MAP Road Maintenance	110,000.00	56,860.97	51,951.75	1,187.28	Council-directed MAP	
130	Public Works	048215	D15 MAP Road Maintenance	50,000.00	0.00	0.00	50,000.00	Metro GO Bonds 14D	
131	Public Works	048215	D15 MAP Road Maintenance	198,000.00	56,860.97	141,139.03	0.00	Municipal Aid	
133	Public Works	048218	D18 MAP Road Maintenance	54,000.00	0.00	54,000.00	0.00	Municipal Aid	
134	Public Works	048221	D21 MAP Road Maintenance	50,000.00	0.00	0.00	50,000.00	Metro GO Bonds 14D	
136	Public Works	048224	D24 MAP Road Maintenance	100,000.00	0.00	50,000.00	50,000.00	Council-directed MAP	
135	Public Works	048224	D24 MAP Road Maintenance	173,000.00	0.00	117,855.27	55,144.73	Municipal Aid	
137	Public Works	048225	D21 MAP Road Maintenance	50,000.00	0.00	0.00	50,000.00	Council-directed MAP	
139	Public Works	048226	D26 MAP Road Maintenance	50,000.00	2,353.66	0.00	47,646.34	Council-directed MAP	
138	Public Works	048226	D26 MAP Road Maintenance	178,000.00	2,353.66	104,661.14	70,985.20	Municipal Aid	
140	Public Works	048252	Council Republican Sidewalk Repair	40,000.00	2,620.47	37,379.53	0.00	Capital Project Fund	
141	Public Works	048252	Council Republican Sidewalk Repair	40,000.00	4,852.46	0.00	35,147.54	Metro GO Bonds 14D	
142	Public Works	048252	Council Republican Sidewalk Repair	789,422.49	10,564.53	612,810.91	166,047.05	Municipal Aid	
991	County Atty	068001	Docketing System	460,000.00	0.00	227,309.47	232,690.53	Capital Project Fund	
989	Science Center	088007	FY15 KSC General Maintenance	50,000.00	0.00	50,000.00	0.00	Metro GO Notes 14E	
990	Science Center	088008	KSC Early Childhood Gallery	125,000.00	0.00	0.00	125,000.00	Metro GO Notes 14E	

**Capital Project Status Report**  
**FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
144	Public Works	148101	Metro Street Improvements	4,682,700.00	0.00	4,347,836.69	334,863.31	County Road Aid	
143	Public Works	148101	Metro Street Improvements	19,930,194.95	174,880.19	19,755,313.76	1.00	Municipal Aid	
145	Public Works	148103	Cooper Chapel Section I	13,077,312.49	5,308,278.43	4,076,489.50	3,692,544.56	Federally Funded	
147	Public Works	148103	Cooper Chapel Section I	1,214,585.88	42,586.41	898,287.89	273,711.58	Municipal Aid	
146	Public Works	148103	Cooper Chapel Section I	140,000.00	0.00	0.00	140,000.00	State Fund	
148	Public Works	148106	Bridge Repair and Replacement	2,740,000.00	630,432.74	1,212,590.36	896,976.90	County Road Aid	
149	Public Works	148111	Sidewalk Improvements	400,087.83	0.00	389,449.25	10,638.58	Capital Project Fund	
150	Public Works	148112	Guardrail Projects	1,114,000.00	23,166.50	888,361.96	202,471.54	County Road Aid	
151	Public Works	148128	Urton Lane	350,000.00	218,061.37	12,668.63	119,270.00	Capital-Council Infrastructure Funds	
153	Public Works	148130	Signs and Markings	230,000.00	0.00	94,187.37	135,812.63	County Road Aid	
152	Public Works	148130	Signs and Markings	3,675,200.00	51,912.15	3,346,779.61	276,508.24	Municipal Aid	
154	Public Works	148136	English Station Road	2,654,300.00	0.00	0.00	2,654,300.00	Federally Funded	
156	Public Works	148136	English Station Road	183,420.50	0.00	42,180.70	141,239.80	Municipal Aid	
155	Public Works	148136	English Station Road	410,053.65	0.00	168,772.84	241,280.81	Pass Thru Federal	
157	Public Works	148141	KY22/1694 Turn Lane	93,000.00	0.00	91,900.53	1,099.47	Capital Project Fund	
158	Public Works	148142	I-71 New Interchange	142,066.00	16,968.99	79,211.52	45,885.49	State Fund	
159	Public Works	148146	Indian Trail	265,000.00	0.00	212,532.87	52,467.13	State Fund	
160	Public Works	148149	Ohio River Levee Trail	291,735.00	0.00	315,864.06	(24,129.06)	Capital Project Fund	
161	Public Works	148149	Ohio River Levee Trail	1,318,000.00	0.00	1,044,344.78	273,655.22	Federally Funded	
162	Public Works	148156	Curb Cuts Tarc Routes	460,137.96	0.00	443,880.03	16,257.93	Capital Project Fund	
163	Public Works	148174	KIPDA Pedway Program	70,000.00	0.00	0.00	70,000.00	Federally Funded	
164	Public Works	148174	KIPDA Pedway Program	133,200.00	0.00	50,000.00	83,200.00	Pass Thru Federal	
165	Public Works	148187	Cooper Chapel Section III	1,065,000.00	103,849.38	576,861.61	384,289.01	Pass Thru Federal	
166	Public Works	148207	Traffic Signals	100,000.00	0.00	68,048.32	31,951.68	FY09 Cap Bond	
167	Public Works	148222	District 3 Sidewalk Repair & Extension	207,830.92	0.00	124,829.61	83,001.31	Capital Project Fund	
168	Public Works	148223	D4 Street and Sidewalk Projects	239,605.82	0.00	213,605.82	26,000.00	Capital Project Fund	
169	Public Works	148223	D4 Street and Sidewalk Projects	543.06	543.06	0.00	0.00	Capital-Council Infrastructure Funds	
170	Public Works	148225	D6 Sidewalk Projects	193,660.70	0.00	191,374.53	2,286.17	Capital Project Fund	
171	Public Works	148227	D9 Sidewalk Projects	8,471.50	0.00	0.00	8,471.50	Capital-Council Infrastructure Funds	
172	Public Works	148228	D10 Sidewalk Projects	204,359.78	0.00	185,050.19	19,309.59	Capital Project Fund	
173	Public Works	148228	D10 Sidewalk Projects	6,747.80	2,470.00	0.00	4,277.80	Capital-Council Infrastructure Funds	
174	Public Works	148229	D11 Sidewalk Projects	182,706.00	0.00	156,594.51	26,111.49	Capital Project Fund	
175	Public Works	148229	D11 Sidewalk Projects	102,293.00	40,276.50	7,792.30	54,224.20	Capital-Council Infrastructure Funds	
176	Public Works	148230	D12 Street and Sidewalk Projects	125,127.09	0.00	118,319.08	6,808.01	Capital Project Fund	
177	Public Works	148231	D13 Street and Sidewalk Projects	428,750.07	0.00	398,535.73	30,214.34	Capital Project Fund	
178	Public Works	148233	D15 Sidewalk Projects	258,017.27	27,012.83	231,004.44	0.00	Capital Project Fund	
179	Public Works	148234	D16 Sidewalk Projects	209,805.23	0.00	205,039.42	4,765.81	Capital Project Fund	
180	Public Works	148235	D21 Street and Sidewalk Projects	467,427.49	0.00	441,333.21	26,094.28	Capital Project Fund	
181	Public Works	148235	D21 Street and Sidewalk Projects	38,087.99	0.00	32,000.00	6,087.99	Capital-Council Infrastructure Funds	
182	Public Works	148236	D24 Street and Sidewalk Projects	214,000.00	60,805.92	139,541.40	13,652.68	Capital Project Fund	
183	Public Works	148236	D24 Street and Sidewalk Projects	11,650.45	0.00	0.00	11,650.45	Capital-Council Infrastructure Funds	
184	Public Works	148237	D25 Sidewalk Projects	159,500.00	4,380.00	145,712.12	9,407.88	Capital Project Fund	
185	Public Works	148243	Safety Improvements Along Metro Rural (Co.) Roads	2,369,100.00	0.00	1,599,441.51	769,658.49	County Road Aid	
186	Public Works	148247	Riverwalk Restoration	95,000.00	0.00	62,928.94	32,071.06	GO Bond 2004A	
187	Public Works	148250	Alley Impr. & Restoration	368,062.14	16,836.71	344,725.43	6,500.00	Capital Project Fund	
188	Public Works	148250	Alley Impr. & Restoration	48,494.22	0.00	17,567.97	30,926.25	FY09 Cap Bond	
189	Public Works	148250	Alley Impr. & Restoration	135,000.00	0.00	135,000.00	0.00	Municipal Aid	
190	Public Works	148251	Metro Curb Replacement	176,000.00	0.00	69,962.19	106,037.81	Capital Project Fund	
191	Public Works	148252	Metro Sidewalk Repair Program	59,517.53	0.00	38,984.49	20,533.04	FY09 Cap Bond	
192	Public Works	148252	Metro Sidewalk Repair Program	678,000.00	170,861.40	230,479.09	276,659.51	Municipal Aid	
193	Public Works	148253	I 65 Brook St. Ramp Design	390,650.00	0.00	0.00	390,650.00	Pass Thru Federal	
194	Public Works	148261	Traffic Signal LED Module Replacements	326,200.00	0.00	201,200.00	125,000.00	Capital Project Fund	
195	Public Works	148261	Traffic Signal LED Module Replacements	50,000.00	0.00	50,000.00	0.00	Municipal Aid	
196	Public Works	148267	D18 Sidewalk and Paving Projects	2,733.83	0.00	0.00	2,733.83	Capital-Council Infrastructure Funds	
197	Public Works	148268	Sidewalks in District 19	39,461.80	0.00	39,461.80	0.00	Capital Project Fund	
198	Public Works	148268	Sidewalks in District 19	612.36	0.00	612.36	0.00	Capital-Council Infrastructure Funds	
199	Public Works	148269	D23 Street and Sidewalk Projects	237,792.56	0.00	237,792.56	0.00	Capital Project Fund	
200	Public Works	148269	D23 Street and Sidewalk Projects	34,599.71	10,874.70	19,562.12	4,162.89	Capital-Council Infrastructure Funds	
201	Public Works	148270	D25 Street Projects	176,000.00	0.00	94,296.00	81,704.00	Capital Project Fund	
202	Public Works	148271	D26 Sidewalk Projects	69,856.55	0.00	41,194.81	28,661.74	Capital Project Fund	
203	Public Works	148271	D26 Sidewalk Projects	14,816.00	0.00	0.00	14,816.00	Capital-Council Infrastructure Funds	
204	Public Works	148272	Paving/Repair to Streets in District 26	171,745.47	0.00	171,745.47	0.00	Capital Project Fund	
205	Public Works	148272	Paving/Repair to Streets in District 26	112,000.00	29,025.56	70,806.01	12,168.43	Capital-Council Infrastructure Funds	
206	Public Works	148279	D14 Sidewalks/Fences/Infrastructure Projects	203,103.43	0.00	203,103.43	0.00	Capital Project Fund	
207	Public Works	148279	D14 Sidewalks/Fences/Infrastructure Projects	21,971.46	21,971.46	0.00	0.00	Capital-Council Infrastructure Funds	
208	Public Works	148280	D5 Sidewalk Projects	98,471.88	5,786.67	92,583.96	101.25	Capital Project Fund	
209	Public Works	148282	D10 Alley Repaving	6,000.00	316.65	5,683.35	0.00	Capital-Council Infrastructure Funds	
210	Public Works	148292	Zone A Roadway System Development	1,037,449.22	0.00	410,979.40	626,469.82	Capital Project Fund	
211	Public Works	148292	Zone A Roadway System Development	233,628.87	0.00	214,268.70	19,360.17	FY09 Cap Bond	
212	Public Works	148292	Zone A Roadway System Development	14,416,461.34	1,960,536.15	7,236,067.27	5,219,857.92	GO Bond 2009F-RZEDB	

**Capital Project Status Report**  
**FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
213	Public Works	148293	Zone B Roadway System Development	2,293,452.43	0.00	1,790,759.11	502,693.32	Capital Project Fund	
214	Public Works	148294	Zone C Roadway System Development	983,284.44	0.00	983,284.44	0.00	Capital Project Fund	
215	Public Works	148295	Zone D Roadway System Development	2,003,269.67	0.00	1,767,442.15	235,827.52	Capital Project Fund	
216	Public Works	148296	D9 Alley/Street Improvement Projects	198,766.23	0.00	193,990.31	4,775.92	Capital Project Fund	
217	Public Works	148296	D9 Alley/Street Improvement Projects	21,005.00	1,856.07	10,148.93	9,000.00	Capital-Council Infrastructure Funds	
218	Public Works	148297	Aiken Road Improvements	24,740.87	0.00	0.00	24,740.87	Capital Project Fund	
219	Public Works	148297	Aiken Road Improvements	32,500.00	0.00	29,123.50	3,376.50	FY09 Cap Bond	
220	Public Works	148298	Fairdale Village Roundabout	95,297.27	0.00	0.00	95,297.27	Capital Project Fund	
221	Public Works	148298	Fairdale Village Roundabout	291,567.29	0.00	0.00	291,567.29	FY09 Cap Bond	
222	Public Works	148298	Fairdale Village Roundabout	463,135.44	0.00	0.00	463,135.44	GO Bond 2009F-RZEDB	
223	Public Works	148298	Fairdale Village Roundabout	475,000.00	0.00	308,294.00	166,706.00	State Fund	
224	Public Works	148299	River Road Widening	4,031,000.00	3,197.52	162,928.60	3,864,873.88	Federally Funded	
225	Public Works	148299	River Road Widening	110,000.00	0.00	0.00	110,000.00	Municipal Aid	
226	Public Works	148300	D21 Tree Maintenance Projects	8,160.00	0.00	0.00	8,160.00	Capital Project Fund	
227	Public Works	148303	Tree Removal Program	94,587.00	0.00	94,587.00	0.00	Capital Project Fund	
228	Public Works	148303	Tree Removal Program	5,000.00	0.00	0.00	5,000.00	Capital-Council Infrastructure Funds	
229	Public Works	148304	Tree Maintenance	52,860.00	0.00	52,860.00	0.00	Capital Project Fund	
230	Public Works	148305	D6 Tree Maintenance Projects	73,086.00	0.00	72,238.00	848.00	Capital Project Fund	
231	Public Works	148305	D6 Tree Maintenance Projects	6,528.00	4,512.00	0.00	2,016.00	Capital-Council Infrastructure Funds	
232	Public Works	148306	CIF D5 Tree Removal District 5	46,588.00	309.00	46,279.00	0.00	Capital Project Fund	
233	Public Works	148306	CIF D5 Tree Removal District 5	4,848.00	1,941.00	0.00	2,907.00	Capital-Council Infrastructure Funds	
234	Public Works	148309	Waterway Debris Mitigation Project	82,643.85	0.00	82,031.00	612.85	Federally Funded	
235	Public Works	148313	D8 Alley Paving Projects	1,965.04	0.00	1,965.04	0.00	Capital Project Fund	
236	Public Works	148313	D8 Alley Paving Projects	11,500.00	0.00	5,000.00	6,500.00	Capital-Council Infrastructure Funds	
237	Public Works	148316	D16 Tree Maintenance Projects	1,632.00	0.00	1,632.00	0.00	Capital Project Fund	
238	Public Works	148316	D16 Tree Maintenance Projects	1,632.00	1,632.00	0.00	0.00	Capital-Council Infrastructure Funds	
239	Public Works	148321	D21 Alley Paving Projects	12,500.00	4,416.64	4,583.36	3,500.00	Capital-Council Infrastructure Funds	
240	Public Works	148331	D1 School Zone Flashing Lights at West End School	1,422.42	0.00	1,422.42	0.00	Capital-Council Infrastructure Funds	
241	Public Works	148332	Bike/Ped Bike Sharing Business Plan	15,000.00	2,182.00	11,793.00	1,025.00	Capital Project Fund	
242	Public Works	148332	Bike/Ped Bike Sharing Business Plan	100,000.00	8,728.00	47,172.00	44,100.00	Federally Funded	
243	Public Works	148333	Buechel Streetscape Ph II	45,000.00	35,500.00	0.00	9,500.00	State Fund	
244	Public Works	148350	Downtown Area Traffic Control	200,000.00	0.00	0.00	200,000.00	Metro GO Notes 14E	
245	Public Works	148351	One-Way to Two-Way Traffic Phase II	187,000.00	0.00	0.00	187,000.00	Metro GO Notes 14E	
246	Public Works	148352	Public Improvements	605,000.00	0.00	0.00	605,000.00	CDBG	
247	Public Works	148353	Suburban Area Traffic Control Devices	100,000.00	0.00	0.00	100,000.00	Metro GO Notes 14E	
248	Public Works	148354	LaGrange Road Paving Project	153,000.00	153,000.00	0.00	0.00	Metro GO Notes 14E	
249	Public Works	148355	Six Mile Lane Sidewalks	129,400.00	0.00	0.00	129,400.00	Metro GO Notes 14E	
250	Public Works	148356	Outer Loop & Vaughn Mill Paving	90,000.00	0.00	0.00	90,000.00	Metro GO Notes 14E	
251	Public Works	148357	Outer Loop & Vaughn Mill Sidewalks	101,000.00	0.00	0.00	101,000.00	Metro GO Bonds 14D	
252	Public Works	148358	South Pointe Common Project	400,000.00	0.00	0.00	400,000.00	Metro GO Bonds 14D	
253	Public Works	148359	Six Mile Lane & Stony Brook Dr Sidewalks	20,000.00	0.00	0.00	20,000.00	Metro GO Bonds 14D	
254	Public Works	148360	US HWY 60 & Beckley Station Rd Intersection Modification	8,500.00	8,500.00	0.00	0.00	Capital Project Fund	
255	Public Works	148360	US HWY 60 & Beckley Station Rd Intersection Modification	11,500.00	11,500.00	0.00	0.00	Metro GO Bonds 14D	
256	Public Works	148361	Beckley Station Rd Sidewalks	17,000.00	16,900.00	0.00	100.00	Metro GO Bonds 14D	
257	Public Works	148362	D3 Public Railroad Crossing Safety Improvements	34,500.00	0.00	0.00	34,500.00	Capital Project Fund	
258	Public Works	148399	Neighborhood Network Phil - Bike Striping,Sign,Signal	134,000.00	0.00	0.00	134,000.00	Pass Thru Federal	
259	Public Works	148400	Bike & Ped Striping,Signage,Signals	125,000.00	18,155.00	0.00	106,845.00	Pass Thru Federal	
260	Public Works	148403	D3 Paving Projects	9,763.00	0.00	9,763.00	0.00	Capital-Council Infrastructure Funds	
261	Public Works	148406	D6 Paving Projects	4,500.00	0.00	4,500.00	0.00	Capital-Council Infrastructure Funds	
262	Public Works	148407	D7 Paving Projects	29,000.00	0.00	29,000.00	0.00	Capital-Council Infrastructure Funds	
263	Public Works	148408	D8 Baxter Ave Streetscape Improvement Project	42,394.66	0.00	42,394.66	0.00	Capital Project Fund	
264	Public Works	148411	D11 Paving Projects	142,397.93	81,397.93	61,000.00	0.00	Capital-Council Infrastructure Funds	
265	Public Works	148413	D13 Paving Projects	24,264.03	24,264.03	0.00	0.00	Capital-Council Infrastructure Funds	
266	Public Works	148417	D17 Paving Projects	123,000.00	123,000.00	0.00	0.00	Capital-Council Infrastructure Funds	
267	Public Works	148440	Public Facilities & Infrastructure ORD 002 Series 2014	675,000.00	0.00	0.00	675,000.00	CDBG	
268	Public Works	148501	D1 Developer Fee Sidewalk Projects	22,575.00	0.00	6,228.62	16,346.38	Capital Project Fund	
269	Public Works	148502	D2 Developer Fee Sidewalk Projects	24,595.36	0.00	0.00	24,595.36	Capital Project Fund	
270	Public Works	148507	D7 Developer Fee Sidewalk Projects	10,737.63	0.00	6,168.00	4,569.63	Capital Project Fund	
271	Public Works	148508	Developer Fee Sidewalks - Dist. 8	5,490.00	0.00	3,155.00	2,335.00	Capital Project Fund	
272	Public Works	148510	D10 Developer Fee Sidewalk Projects	22,053.56	0.00	13,961.15	8,092.41	Capital Project Fund	
273	Public Works	148512	D12 Developer Fee Sidewalk Projects	35,041.00	0.00	34,154.00	887.00	Capital Project Fund	
274	Public Works	148513	D13 Developer Fee Sidewalk Projects	47,130.00	0.00	6,414.51	40,715.49	Capital Project Fund	
275	Public Works	148515	D15 Developer Fee Sidewalk Projects	2,260.00	0.00	487.27	1,772.73	Capital Project Fund	
276	Public Works	148517	D17 Developer Fee Sidewalk Projects	56,578.00	0.00	23,510.50	33,067.50	Capital Project Fund	
277	Public Works	148518	D18 Developer Fee Sidewalk Projects	10,088.00	0.00	297.21	9,790.79	Capital Project Fund	
278	Public Works	148519	D19 Developer Fee Sidewalk Projects	56,322.44	0.00	50,063.45	6,258.99	Capital Project Fund	
279	Public Works	148520	D20 Developer Fee Sidewalk Projects	8,752.33	0.00	3,000.00	5,752.33	Capital Project Fund	
280	Public Works	148521	D21 Developer Fee Sidewalk Projects	6,167.00	0.00	0.00	6,167.00	Capital Project Fund	
281	Public Works	148522	D22 Developer Fee Sidewalk Projects	25,676.83	0.00	9,243.00	16,433.83	Capital Project Fund	
282	Public Works	148523	D23 Developer Fee Sidewalk Projects	17,674.00	0.00	16,566.00	1,108.00	Capital Project Fund	

**Capital Project Status Report**  
**FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
283	Public Works	148524	D24 Developer Fee Sidewalk Projects	43,115.66	0.00	0.00	43,115.66	Capital Project Fund	
284	Public Works	148525	D25 Developer Fee Sidewalk Projects	46,046.00	0.00	41,982.00	4,064.00	Capital Project Fund	
285	Public Works	148526	D26 Developer Fee Sidewalk Projects	1,108.00	0.00	0.00	1,108.00	Capital Project Fund	
286	Public Works	148601	D1 Railroad Quiet Zone Projects	55,000.00	0.00	0.00	55,000.00	Capital-Council Infrastructure Funds	
287	Public Works	148617	D17 Streetscape Projects	183.00	0.00	0.00	183.00	Capital-Council Infrastructure Funds	
288	Public Works	148621	D21 Streetscape Projects	237.60	0.00	0.00	237.60	Capital-Council Infrastructure Funds	
289	Public Works	148649	FY15 ADA Access/Accommodations	50,000.00	0.00	0.00	50,000.00	CDBG	
290	Public Works	148650	FY15 Guardrail Projects	110,000.00	0.00	17,340.00	92,660.00	County Road Aid	
291	Public Works	148651	FY15 Metro Sidewalk Repair Program	1,000,000.00	0.00	0.00	1,000,000.00	Metro GO Bonds 14D	
292	Public Works	148651	FY15 Metro Sidewalk Repair Program	409,000.00	184,315.46	147,967.24	76,717.30	Municipal Aid	
294	Public Works	148652	FY15 Metro Street Paving Projects	510,000.00	0.00	0.00	45,608.41	County Road Aid	
293	Public Works	148652	FY15 Metro Street Paving Projects	3,020,000.00	238,181.41	194,682.52	2,587,136.07	Municipal Aid	
295	Public Works	148653	FY15 Metro Street Tree Planting Projects	100,000.00	0.00	0.00	100,000.00	Metro GO Notes 14E	
296	Public Works	148654	FY15 Safety Improvements Along Metro Roads	100,000.00	0.00	0.00	100,000.00	County Road Aid	
297	Public Works	148655	FY15 Alley Paving Match Projects	40,000.00	0.00	0.00	40,000.00	Metro GO Bonds 14D	
298	Public Works	148701	Polo Fields Development Paving Project	90,000.00	0.00	60,757.64	29,242.36	Capital Project Fund	
299	Public Works	148702	D18 RR Quiet Zone Projects	258,000.00	33,841.50	25,658.50	198,500.00	Capital-Council Infrastructure Funds	
300	Public Works	148703	D8 Dundee Rd/Newburg Rd Infrastructure Improvements	33,900.00	4,423.09	29,476.91	0.00	Capital Project Fund	
301	Public Works	148704	D9 Streetlight Projects	15,000.00	0.00	0.00	15,000.00	Capital Project Fund	
302	Public Works	148705	D22 Fern Creek Rd Sidewalk Projects	220,000.00	0.00	0.00	220,000.00	Capital Project Fund	
303	Public Works	148706	D16 Holiday Manor Sidewalk Project	67,000.00	5,665.00	16,995.00	44,340.00	Capital-Council Infrastructure Funds	
304	Public Works	148707	Intermodal Transportation Study	25,000.00	0.00	0.00	25,000.00	Capital Project Fund	
307	Public Works	148707	Intermodal Transportation Study	600,000.00	38,022.94	519,382.66	42,594.40	Federally Funded	
306	Public Works	148707	Intermodal Transportation Study	50,000.00	2,100.18	47,899.82	0.00	FY09 Cap Bond	
305	Public Works	148707	Intermodal Transportation Study	75,000.00	6,650.71	57,700.69	10,648.60	Hotel Proj 02A (Exempt)	
308	Public Works	148709	Dixie Hwy: Crums Ln to Rockford Ln Streetscape Improvements	603,000.00	60,391.21	321,929.95	220,678.84	State Fund	
309	Public Works	148718	Traffic Safety Improvement Brownsboro & Chenoweth	238,324.35	0.00	238,324.35	0.00	Capital Project Fund	
310	Public Works	148736	Resurfacing & Bridge Repair, Res 22.06	6,369,596.00	0.01	6,275,685.65	93,910.34	State Bond Funds Municipal Aid	
311	Public Works	148737	18th & Broadway improvements, Res 32.06	27,800.00	0.00	18,824.08	8,975.92	Capital Project Fund	
313	Public Works	148737	18th & Broadway improvements, Res 32.06	162,200.00	0.00	0.00	162,200.00	CDBG	
314	Public Works	148737	18th & Broadway improvements, Res 32.06	590,000.00	17,925.00	75,504.54	496,570.46	Federally Funded	
312	Public Works	148737	18th & Broadway improvements, Res 32.06	162,200.00	1.00	0.00	162,199.00	Metro GO Bonds 14D	
315	Public Works	148738	South Crums Ln. - Sidewalks	24,000.00	0.00	10,858.40	13,141.60	State Fund	
316	Public Works	148750	Bike & Ped Improve-River Rd Phase I	250,000.00	0.00	95,583.12	154,416.88	Capital Project Fund	
317	Public Works	148750	Bike & Ped Improve-River Rd Phase I	243,500.00	0.00	0.00	243,500.00	FY09 Cap Bond	
318	Public Works	148752	K & I Bicycle Bridge	62,500.00	0.00	0.00	62,500.00	FY09 Cap Bond	
319	Public Works	148755	Seneca Loop, East and West	121,800.00	0.00	77,737.59	44,062.41	Capital Project Fund	
320	Public Works	148755	Seneca Loop, East and West	1,333,000.00	5.00	1,063,403.09	269,591.91	Federally Funded	
321	Public Works	148756	New Sidewalks	60,000.00	0.00	39,499.73	20,500.27	FY09 Cap Bond	
322	Public Works	148756	New Sidewalks	1,658,894.40	0.00	1,657,877.53	1,016.87	Pass Thru Federal	
323	Public Works	148757	KIPDA PEDWAY PROGRAM	20,000.00	0.00	7,398.10	12,601.90	Capital Project Fund	
324	Public Works	148760	Traffic Signal Synchronization	1,000,000.00	0.00	129,642.14	870,357.86	FY09 Cap Bond	
325	Public Works	148762	D11 Sidewalk and Speed Hump Projects	52,000.00	0.00	42,665.50	9,334.50	Capital Project Fund	
326	Public Works	148772	Walkable Communities Implementation	400,000.00	0.00	255,752.79	144,247.21	Federally Funded	
327	Public Works	148774	Traffic Signal Synchronization Phase II	200,000.00	(0.01)	6,018.32	193,981.69	Capital Project Fund	
328	Public Works	148774	Traffic Signal Synchronization Phase II	800,000.00	180,251.00	210,085.13	409,663.87	Federally Funded	
329	Public Works	148776	D10 CIF Landscaping/Tree Planting	9,792.00	0.00	9,012.00	780.00	Capital Project Fund	
330	Public Works	148777	River Rd Bike/Trail Improvements	40,000.00	0.00	0.00	40,000.00	Capital Project Fund	
331	Public Works	148778	D4 Tree Maintenance Projects	13,297.53	0.00	13,297.53	0.00	Capital Project Fund	
332	Public Works	148781	D13 CIF Sidewalks	74,327.32	68,877.49	0.00	5,449.83	Capital-Council Infrastructure Funds	
333	Public Works	148782	CIF D10 Parking Ts Preston Highway	15,950.00	0.00	250.00	15,700.00	Capital Project Fund	
334	Public Works	148799	Traffic Signals Enhancement PO2 628 070	80,000.00	0.00	46,180.04	33,819.96	Federally Funded	
335	Public Works	148801	BICYCLE FACILITIES STRIPING & SIGNAGE	62,600.00	544.65	14,584.47	47,470.88	Capital Project Fund	
336	Public Works	148801	BICYCLE FACILITIES STRIPING & SIGNAGE	275,000.00	2,178.60	58,337.89	214,483.51	Federally Funded	
337	Public Works	148801	BICYCLE FACILITIES STRIPING & SIGNAGE	37,500.00	0.00	0.00	37,500.00	Municipal Aid	
338	Public Works	148802	BICYCLE PEDESTRIAN & OUTREACH	30,000.00	0.00	29,999.46	0.54	Capital Project Fund	
339	Public Works	148802	BICYCLE PEDESTRIAN & OUTREACH	100,000.00	0.00	99,276.96	723.04	Federally Funded	
340	Public Works	148802	BICYCLE PEDESTRIAN & OUTREACH	25,000.00	0.00	0.00	25,000.00	Municipal Aid	
341	Public Works	148803	SCHOOL ZONE CROSSING FLASH BEACONS	100,000.00	0.00	88,148.24	11,851.76	Capital Project Fund	
342	Public Works	148805	D8 Eastern Pkwy Median Restoration	182,000.00	0.00	0.00	182,000.00	Federally Funded	
344	Public Works	148805	D8 Eastern Pkwy Median Restoration	9,000.00	0.00	0.00	9,000.00	Municipal Aid	
343	Public Works	148805	D8 Eastern Pkwy Median Restoration	9,000.00	0.00	0.00	9,000.00	State Fund	
345	Public Works	148808	Preston Park Street Paving	50,000.00	0.00	28,733.99	21,266.01	Municipal Aid	
346	Public Works	148812	LaGrange Rd Bike & Ped Improvements	208,000.00	0.00	6,919.05	201,080.95	Capital Project Fund	
347	Public Works	148812	LaGrange Rd Bike & Ped Improvements	828,000.00	0.00	27,676.23	800,323.77	Federally Funded	
348	Public Works	148814	D26 Sidewalk and Curb Projects	30,597.05	0.00	28,837.28	1,759.77	Capital Project Fund	
349	Public Works	148816	D5 Alley Improvement Projects	79,779.74	0.00	79,779.74	0.00	Capital Project Fund	
350	Public Works	148816	D5 Alley Improvement Projects	27,000.00	270.39	9,729.61	17,000.00	Capital-Council Infrastructure Funds	
351	Public Works	148818	9th District Miscellaneous Repairs Per CIF020509PW09	4,249.75	0.00	4,249.75	0.00	Capital Project Fund	
352	Public Works	148818	9th District Miscellaneous Repairs Per CIF020509PW09	1,421.50	0.00	0.00	1,421.50	Capital-Council Infrastructure Funds	

**Capital Project Status Report**  
**FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
353	Public Works	148819	D8 Tree Projects	56,920.00	0.00	23,011.00	33,909.00	Capital Project Fund	
354	Public Works	148828	D9 Drescher Bridge Project	43,000.00	0.52	14,619.48	28,380.00	Capital Project Fund	
355	Public Works	148828	D9 Drescher Bridge Project	50,000.00	1.00	4,383.00	45,616.00	FY09 Cap Bond	
356	Public Works	148828	D9 Drescher Bridge Project	36,500.00	0.00	0.00	36,500.00	Metro GO Bonds 14D	
357	Public Works	148831	D18 paving, sidewalk & speed hump projects	262,294.55	37,309.63	224,984.92	0.00	Capital Project Fund	
358	Public Works	148835	D17 Street and Sidewalk Projects	37,022.79	16,432.29	19,186.00	1,404.50	Capital-Council Infrastructure Funds	
359	Public Works	148837	D20 Sidewalk and speed hump projects	70,000.00	0.00	41,119.19	28,880.81	Capital Project Fund	
360	Public Works	148838	D22 Sidewalk Installation and Repair, Speed Humps, an dother	235,000.00	7,374.94	194,416.06	33,209.00	Capital Project Fund	
361	Public Works	148843	COOL Streetscape ? West Broadway	75,000.00	0.00	0.00	75,000.00	Capital Project Fund	
362	Public Works	148845	LaGrange Rd Ped Facilities Proj	348,100.00	3,729.19	22,660.81	321,710.00	Capital Project Fund	
363	Public Works	148845	LaGrange Rd Ped Facilities Proj	1,356,400.00	14,916.71	90,643.29	1,250,840.00	Federally Funded	
364	Public Works	148847	River Road Scenic Byway	35,500.00	0.00	0.00	35,500.00	Capital Project Fund	
365	Public Works	148848	Pedestrian Signals for the Visually Impaired	47,200.00	0.00	0.00	47,200.00	CDBG	
366	Public Works	148848	Pedestrian Signals for the Visually Impaired	52,800.00	0.00	52,800.00	0.00	State Fund	
367	Public Works	148850	Intersection Modification	630,000.00	80,001.00	181,332.58	368,666.42	FY09 Cap Bond	
368	Public Works	148851	D24 Infrastructure Projects	110,000.00	0.00	43,679.13	66,320.87	Capital Project Fund	
369	Public Works	148854	D14- Mahoney Acres Street Name Signs	550.00	0.00	0.00	550.00	Capital-Council Infrastructure Funds	
370	Public Works	148857	D9 Tree Maintenance & Landscape Projects	23,220.00	0.00	22,845.00	375.00	Capital Project Fund	
371	Public Works	148859	Walkable Communities-Phase II	82,500.00	0.00	6,597.26	75,902.74	Capital Project Fund	
372	Public Works	148859	Walkable Communities-Phase II	300,000.00	1.00	26,389.02	273,609.98	Federally Funded	
373	Public Works	148861	Meyzeek Middle School-Safe Routes to School	170,000.00	1.00	27,015.07	142,983.93	Pass Thru Federal	
374	Public Works	148865	D10 Poplar Level Zoo Gateway Project	17,815.00	0.00	15,815.00	2,000.00	Capital Project Fund	
375	Public Works	148866	Portland Elem School Safe Route to School Project	45,465.00	0.00	4,600.00	40,865.00	Pass Thru Federal	
376	Public Works	148867	D3 Neighborhood Improvement Projects	15,500.00	0.00	0.00	15,500.00	Capital Project Fund	
377	Public Works	148878	District 11 & 20 Six Mile Lane Sidewalks	65,000.00	8,790.00	14,959.48	41,250.52	Capital Project Fund	
378	Public Works	148880	D21 Tree Maintenance Projects	54,000.00	1,248.00	50,905.00	1,847.00	Capital Project Fund	
379	Public Works	148880	D21 Tree Maintenance Projects	73.00	0.00	0.00	73.00	Capital-Council Infrastructure Funds	
380	Public Works	148881	D8 Summit Ave Sidewalk Project	26,280.80	0.00	26,280.80	0.00	Capital Project Fund	
381	Public Works	148885	D7 Beechwood Village/MSD Drainage Project	40,000.00	0.00	0.00	40,000.00	Capital Project Fund	
382	Public Works	148887	D20 Urton Lane Corridor Plan	300,100.00	0.00	75,830.00	224,270.00	Capital Project Fund	
383	Public Works	148888	Back Run Rd Bit Resurface	108,169.00	0.00	0.00	108,169.00	State Bond Funds County Road Aid	
384	Public Works	148889	D7 Brownsboro Rd Turn Lane Project	23,897.93	0.00	23,897.93	0.00	Capital Project Fund	
385	Public Works	148889	D7 Brownsboro Rd Turn Lane Project	12,500.00	0.00	12,500.00	0.00	FY09 Cap Bond	
386	Public Works	148890	D13 Fairdale Village Sidewalk Project	60,000.00	0.00	3,421.30	56,578.70	Capital Project Fund	
387	Public Works	148890	D13 Fairdale Village Sidewalk Project	140,000.00	18,733.50	46,575.00	74,691.50	FY09 Cap Bond	
388	Public Works	148892	D9 Frankfort Ave Street Lights Project	20,000.00	0.00	0.00	20,000.00	Capital Project Fund	
389	Public Works	148893	D16 Street Paving	71,000.00	65,983.28	5,016.72	0.00	Capital-Council Infrastructure Funds	
390	Public Works	148897	Broad Run Rd Improvements	80,000.00	0.00	0.00	80,000.00	State Fund	
391	Public Works	148898	Development Code Performance Compliance	691,000.00	0.00	531,053.19	159,946.81	Capital Project Fund	
392	Public Works	148901	KYTC CB06 Rural Secondary Paving Projects	807,303.00	0.00	794,744.00	12,559.00	State Bond Funds County Road Aid	
393	Public Works	148903	D8 Installation of Sidewalks/Ramps	57,558.68	32,600.00	19,740.34	5,218.34	Capital Project Fund	
394	Public Works	148904	D12 Solar Light Projects	8,175.00	0.00	8,175.00	0.00	Capital Project Fund	
395	Public Works	148907	D1 Tree Maintenance Projects	10,961.00	0.00	8,561.00	2,400.00	Capital Project Fund	
396	Public Works	148907	D1 Tree Maintenance Projects	864.00	0.00	864.00	0.00	Capital-Council Infrastructure Funds	
397	Public Works	148908	D8 Capital Improvement Projects	21,000.00	0.00	0.00	21,000.00	Capital-Council Infrastructure Funds	
398	Public Works	148908	D8 Capital Improvement Projects	21,000.00	0.00	0.00	21,000.00	Metro GO Bonds 14D	
399	Public Works	148911	D1 Paving Projects	10,000.00	4,376.52	5,623.48	0.00	Capital-Council Infrastructure Funds	
400	Public Works	148913	D13 Capital Improvement Projects	50,000.00	50,000.00	0.00	0.00	Metro GO Bonds 14D	
401	Public Works	148915	D15 Capital Improvement Projects	55,260.00	41,000.00	14,260.00	0.00	Capital Project Fund	
402	Public Works	148916	D10 Capital Improvement Projects	167,680.00	33,000.00	29,223.41	105,456.59	Capital Project Fund	
403	Public Works	148916	D10 Capital Improvement Projects	500.00	0.00	0.00	500.00	Capital-Council Infrastructure Funds	
404	Public Works	148916	D10 Capital Improvement Projects	50,000.00	0.00	0.00	50,000.00	Metro GO Bonds 14D	
405	Public Works	148917	D7 Washburn Ave RR Quiet Zone	50,000.00	9,200.00	19,625.00	21,175.00	Capital Project Fund	
406	Public Works	148917	D7 Washburn Ave RR Quiet Zone	35,000.00	0.00	0.00	35,000.00	FY09 Cap Bond	
407	Public Works	148919	D19 Paving Projects	25,000.00	3,755.00	21,245.00	0.00	Capital Project Fund	
408	Public Works	148919	D19 Paving Projects	12,000.00	12,000.00	0.00	0.00	Capital-Council Infrastructure Funds	
409	Public Works	148920	D22 Hudson Ln Turn Ln Project	71,000.00	0.00	18,950.00	52,050.00	Capital Project Fund	
410	Public Works	148922	D18 Paving Projects	164,000.00	29,690.37	131,056.48	3,253.15	Capital Project Fund	
411	Public Works	148922	D18 Paving Projects	18,746.85	0.00	0.00	18,746.85	Capital-Council Infrastructure Funds	
412	Public Works	148923	D12 Paving Projects	32,302.29	0.00	27,292.61	5,009.68	Capital Project Fund	
413	Public Works	148924	D24 Sidewalk Projects	46,000.00	42,431.98	52.18	3,515.84	Capital Project Fund	
414	Public Works	148924	D24 Sidewalk Projects	200,000.00	0.00	0.00	200,000.00	Metro GO Bonds 14D	
415	Public Works	148928	D8 Paving Projects	47,206.98	0.00	10,424.98	36,782.00	Capital Project Fund	
416	Public Works	148938	D8 Streetscape Projects	6,535.35	0.00	6,535.35	0.00	Capital Project Fund	
417	Public Works	148938	D8 Streetscape Projects	11,278.50	0.00	10,800.00	478.50	Capital-Council Infrastructure Funds	
418	Public Works	148950	CMAQ Bike & Ped Improve-River Rd Phase I	650,000.00	0.00	0.00	650,000.00	Federally Funded	
419	Public Works	148955	D24 Okolona Infrastructure Proj	55,000.00	0.00	48,999.11	6,000.89	Capital Project Fund	
420	Public Works	148958	D13 Third St Rd Sidewalks	99,000.00	0.00	19,935.00	79,065.00	Capital Project Fund	
421	Public Works	148959	D6 Streetscape Projects	31,366.19	0.00	31,366.19	0.00	Capital Project Fund	
422	Public Works	148960	D12 Streetscape Projects	545.94	0.00	20.00	525.94	Capital Project Fund	

**Capital Project Status Report**  
**FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
423	Public Works	148960	D12 Streetscape Projects	1,162.54	0.00	1,162.54	0.00	Capital-Council Infrastructure Funds	
424	Public Works	148961	D4 Streetscape Projects	4,368.00	0.00	4,368.00	0.00	Capital Project Fund	
425	Public Works	148962	D15 Paving Projects	224,037.59	12,168.01	211,869.58	0.00	Capital Project Fund	
426	Public Works	148962	D15 Paving Projects	40,458.38	0.00	24,458.38	16,000.00	Capital-Council Infrastructure Funds	
427	Public Works	148963	D19 Sidewalk projects	8,331.10	0.00	8,331.10	0.00	Capital Project Fund	
428	Public Works	148963	D19 Sidewalk projects	3,479.04	960.30	1,378.75	1,139.99	Capital-Council Infrastructure Funds	
429	Public Works	148974	NORFOLK SOUTHERN RAILROAD	120,000.00	0.00	14,532.30	105,467.70	MISC SPECIAL REVENUE	
430	Public Works	148975	Hubbards Ln Improvement Project	308,880.00	45,138.04	213,888.96	49,853.00	Federally Funded	
431	Public Works	148976	East Market Street	1,350,000.00	897,538.44	424,617.56	27,844.00	State Fund	
432	Public Works	148977	Zoo Trail @ Beargrass Creek8211	50,000.00	0.00	50,000.00	0.00	Capital Project Fund	
433	Public Works	148999	TARC New Freedom Projects Phase II	1,500,000.00	16,936.90	46,920.68	1,436,142.42	Capital Project Fund	
434	Public Works	149101	D1 Neighborhood Speed Reduction Program	19,000.00	0.00	16,300.00	2,700.00	Capital-Council Infrastructure Funds	
435	Public Works	149103	D3 Neighborhood Speed Reduction Program	12,600.00	0.00	12,000.00	600.00	Capital-Council Infrastructure Funds	
436	Public Works	149106	D6 Neighborhood Speed Reduction Program	3,200.00	0.00	2,000.00	1,200.00	Capital Project Fund	
437	Public Works	149106	D6 Neighborhood Speed Reduction Program	10,600.00	0.00	8,000.00	2,600.00	Capital-Council Infrastructure Funds	
438	Public Works	149109	D9 Neighborhood Speed Reduction Program	3,050.00	0.00	0.00	3,050.00	Capital-Council Infrastructure Funds	
439	Public Works	149110	D10 Neighborhood Speed Reduction Program	56,450.00	0.00	56,450.00	0.00	Capital Project Fund	
440	Public Works	149110	D10 Neighborhood Speed Reduction Program	950.00	0.00	950.00	0.00	Capital-Council Infrastructure Funds	
441	Public Works	149111	D11 Neighborhood Speed Reduction Program	26,850.00	0.00	24,900.00	1,950.00	Capital Project Fund	
442	Public Works	149112	D12 Neighborhood Speed Reduction Program	2,141.99	0.00	0.00	2,141.99	Capital Project Fund	
443	Public Works	149116	D16 Neighborhood Speed Reduction Program	1,050.00	0.00	1,000.00	50.00	Capital-Council Infrastructure Funds	
444	Public Works	149117	D17 Neighborhood Speed Reduction Program	1,050.00	50.00	1,000.00	0.00	Capital-Council Infrastructure Funds	
445	Public Works	149119	D19 Neighborhood Speed Reduction Program	19,555.00	4,200.00	15,355.00	0.00	Capital Project Fund	
446	Public Works	149119	D19 Neighborhood Speed Reduction Program	4,200.00	4,200.00	0.00	0.00	Capital-Council Infrastructure Funds	
447	Public Works	149120	D20 Neighborhood Speed Reduction Program	31,737.50	0.00	26,450.00	5,287.50	Capital Project Fund	
448	Public Works	149121	D21 Neighborhood Speed Reduction Program	2,100.00	0.00	2,000.00	100.00	Capital-Council Infrastructure Funds	
449	Public Works	149122	D22 Neighborhood Speed Reduction Program	18,620.00	0.00	17,340.00	1,280.00	Capital Project Fund	
450	Public Works	149123	D23 Neighborhood Speed Reduction Program	82,565.10	0.00	72,465.10	10,100.00	Capital Project Fund	
451	Public Works	149123	D23 Neighborhood Speed Reduction Program	4,475.00	2,375.00	2,000.00	100.00	Capital-Council Infrastructure Funds	
452	Public Works	149124	D24 Neighborhood Speed Reduction Program	2,100.00	0.00	2,000.00	100.00	Capital-Council Infrastructure Funds	
453	Public Works	149199	D23 TARC Bus Stop at Moore High School	13,000.00	0.00	0.00	13,000.00	Capital-Council Infrastructure Funds	
454	Public Works	149200	TARC Bus Stops Accessibility Upgrade II	802,183.76	0.00	800,000.00	2,183.76	Capital Project Fund	
455	Public Works	149201	TARC New Freedom Fund Projects	1,000,000.00	40,433.91	510,591.23	448,974.86	Capital Project Fund	
456	Public Works	149203	D3 TARC Bus Stop Improvement Projects	7,500.00	0.00	0.00	7,500.00	Capital Project Fund	
457	Public Works	149204	D4 TARC Bus Stop Improvement Projects	3,126.48	0.00	2,426.39	700.09	Capital Project Fund	
458	Public Works	149205	D5 TARC Bus Stop Improvement Projects	14,484.00	0.00	13,178.89	1,305.11	Capital Project Fund	
459	Public Works	149206	D6 TARC Bus Stop Improvements	369.60	0.00	0.00	369.60	Capital Project Fund	
460	Public Works	149207	D7 TARC Bus Stop Improvements	15,000.00	0.00	10,677.66	4,322.34	Capital Project Fund	
461	Public Works	149207	D7 TARC Bus Stop Improvements	3,305.73	0.00	2,437.83	867.90	Capital-Council Infrastructure Funds	
462	Public Works	149208	D8 TARC Bus Stop Improvement Projects	21,338.50	0.00	10,540.61	10,797.89	Capital Project Fund	
463	Public Works	149209	D9 TARC Bus Stop Improvement Projects	15,000.00	0.00	10,365.03	4,634.97	Capital Project Fund	
464	Public Works	149209	D9 TARC Bus Stop Improvement Projects	5,106.40	0.00	21.60	5,084.80	Capital-Council Infrastructure Funds	
465	Public Works	149210	D10 TARC Bus Stop Improvement Projects	23,347.28	0.00	14,806.86	8,540.42	Capital Project Fund	
466	Public Works	149211	D11 TARC Bus Stop Improvement Projects	6,783.56	0.00	6,783.56	0.00	Capital Project Fund	
467	Public Works	149212	D12 TARC Bus Stop Improvement Projects	2,832.58	0.00	2,832.58	0.00	Capital Project Fund	
468	Public Works	149212	D12 TARC Bus Stop Improvement Projects	10,814.60	0.00	145.00	10,669.60	Capital-Council Infrastructure Funds	
469	Public Works	149213	D13 TARC Bus Stop Improvements	14,285.29	0.00	11,269.92	3,015.37	Capital Project Fund	
470	Public Works	149214	D14 TARC Bus Stop Improvement Projects	8,114.24	0.00	8,114.24	0.00	Capital Project Fund	
471	Public Works	149215	D15 TARC Bus Stop Improvement Projects	21,010.82	0.00	20,048.93	961.89	Capital Project Fund	
472	Public Works	149219	D19 TARC Bus Stop Improvement Projects	24,241.42	0.00	0.00	24,241.42	Capital-Council Infrastructure Funds	
473	Public Works	149221	D21 TARC Bus Stop Improvement Projects	18,100.00	0.00	17,375.43	724.57	Capital Project Fund	
474	Public Works	149225	D25 TARC Bus Stop Improvement Projects	4,220.41	0.00	4,220.41	0.00	Capital Project Fund	
475	Public Works	149226	D26 TARC Bus Stop Improvement	12,275.22	4,203.12	8,072.10	0.00	Capital-Council Infrastructure Funds	
476	Public Works	149227	D1 TARC Bus Stop Improvement Projects	11,298.68	0.00	11,298.68	0.00	Capital Project Fund	
477	Public Works	158204	Litter Abatement Project	1,427,070.00	20,900.75	1,078,513.09	327,656.16	State Fund	
478	Public Works	158208	Renovate Restrooms/Locker Rooms	481.91	0.00	481.91	0.00	FY09 Cap Bond	
479	Public Works	158213	CY08 Litter Abatement Projects	384,977.51	0.00	391,399.51	(6,422.00)	State Fund	
480	Public Works	158216	CY10 Litter Abatement Projects	355,715.75	0.00	355,715.75	0.00	State Fund	
481	Public Works	158217	CY11 Litter Abatement Projects	355,000.00	0.00	72,886.94	282,113.06	State Fund	
482	Public Works	158224	SWMS Recycling Trailers	120,000.00	12,971.55	107,028.45	0.00	Capital Project Fund	
483	Public Works	158224	SWMS Recycling Trailers	29,723.00	0.00	29,723.00	0.00	State Fund	
484	Public Works	158225	SWMS Campus Capital Improvements	67,000.00	0.00	55,215.00	11,785.00	Capital Project Fund	
485	Public Works	158225	SWMS Campus Capital Improvements	41,822.86	0.00	0.00	41,822.86	FY09 Cap Bond	
486	Public Works	158306	D6 Trash Receptacles	1,190.00	0.00	1,190.00	0.00	Capital Project Fund	
487	Public Works	158306	D6 Trash Receptacles	560.00	0.00	0.00	560.00	Capital-Council Infrastructure Funds	
488	Public Works	158310	D10 Trash Receptacles	8,249.98	0.00	0.00	8,249.98	Capital-Council Infrastructure Funds	
536	Parks	163025	Ping Pong Tables at the Beechmont CC	3,799.90	2,679.90	0.00	1,120.00	Capital Project Fund	
537	Parks	163143	Patriots Peace Memorial	14,050.00	0.00	14,050.00	0.00	Capital Project Fund	
538	Parks	165507	Olmsted Parkway Multi-use Path	318,800.00	5,628.86	15,648.94	297,522.20	Capital Project Fund	
539	Parks	165507	Olmsted Parkway Multi-use Path	1,525,200.00	11,867.00	174,813.41	1,338,519.59	Federally Funded	

**Capital Project Status Report**  
**FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
540	Parks	168017	Iroquois Park Northern Overlook	1,000,000.00	84,091.29	161,179.70	754,729.01	Capital Project Fund	
541	Parks	168018	Louisville Loop JMF/Dodge Gap	52,600.00	0.00	0.00	52,600.00	Capital Project Fund	FY15 Q2
542	Parks	168018	Louisville Loop JMF/Dodge Gap	210,500.00	0.00	0.00	210,500.00	Federally Funded	FY15 Q2
543	Parks	168019	Louisville Loop Campground Road Path	52,000.00	14,802.40	6,450.60	30,747.00	Capital Project Fund	
544	Parks	168019	Louisville Loop Campground Road Path	100,000.00	59,209.60	25,802.40	14,988.00	Federally Funded	
545	Parks	168032	Riverbank Repair - Shawnee Golf Course	100,000.00	0.00	25,000.00	75,000.00	Capital Project Fund	
546	Parks	168032	Riverbank Repair - Shawnee Golf Course	100,000.00	0.00	0.00	100,000.00	Federally Funded	FY15 Q2
547	Parks	168033	D4 Park Improvement Projects	2,100.00	0.00	2,100.00	0.00	Capital Project Fund	
548	Parks	168035	Community Center Improvements	225,000.00	29,334.42	194,568.48	1,097.10	CDBG	
549	Parks	168037	Creason Park Shade Structures	125,000.00	6,685.00	8,156.00	110,159.00	Capital Project Fund	
550	Parks	168038	Brightside Tree Planting Capital Project	300,000.00	10,889.00	239,594.60	49,516.40	Capital Project Fund	
551	Parks	168042	Riverside Park Improvements	50,000.00	0.00	50,000.00	0.00	Capital Project Fund	
552	Parks	168046	Fort George Cemetery	3,000.00	0.00	2,800.00	200.00	Capital Project Fund	
553	Parks	168047	Riverview Park Improvements	49,500.00	7,020.64	18,375.30	24,104.06	Capital Project Fund	
554	Parks	168049	D12 Brightside Projects	10,293.00	0.00	0.00	10,293.00	Capital-Council Infrastructure Funds	
555	Parks	168050	Sun Valley Walking Trails	57,000.00	0.00	57,000.00	0.00	Capital Project Fund	
556	Parks	168051	Locust Grove Structural Reinforcements	52,700.00	4,450.00	5,624.40	42,625.60	Capital Project Fund	
557	Parks	168051	Locust Grove Structural Reinforcements	10,000.00	0.00	0.00	10,000.00	Capital-Council Infrastructure Funds	FY15 Q2
558	Parks	168053	Des Pres Park Improvements	65,000.00	0.00	64,999.00	1.00	Capital Project Fund	FY15 Q2
559	Parks	168053	Des Pres Park Improvements	25,000.00	0.00	25,000.00	0.00	Capital-Council Infrastructure Funds	
560	Parks	168059	MET Trailhead Continuation	20,000.00	0.00	0.00	20,000.00	Capital Project Fund	
561	Parks	168060	Algonquin Park Improvements	25,000.00	0.00	0.00	25,000.00	Capital Project Fund	
562	Parks	168061	Algonquin Parkway Wilson to Sharp Avenue	750,000.00	0.00	0.00	750,000.00	Capital Project Fund	
563	Parks	168061	Algonquin Parkway Wilson to Sharp Avenue	3,000,000.00	0.00	0.00	3,000,000.00	Federally Funded	
564	Parks	168064	Louisville Loop JMF/Medora	36,060.00	0.00	0.00	36,060.00	Capital Project Fund	
565	Parks	168064	Louisville Loop JMF/Medora	144,240.00	0.00	0.00	144,240.00	Federally Funded	
566	Parks	168065	Louisville Loop JMF/Pond Creek	83,400.00	0.00	0.00	83,400.00	Capital Project Fund	
567	Parks	168065	Louisville Loop JMF/Pond Creek	333,600.00	0.00	0.00	333,600.00	Federally Funded	
568	Parks	168101	Metro Parks General Repair Capital Account	3,429,388.05	65,707.39	3,335,974.41	27,706.25	Capital Project Fund	
569	Parks	168101	Metro Parks General Repair Capital Account	500,841.55	0.00	500,494.29	347.26	FY09 Cap Bond	
570	Parks	168102	Replace/Repair Failing Roofs Account	199,906.74	(192.40)	199,906.74	192.40	Capital Project Fund	
571	Parks	168103	Metro Parks HVAC Capital Account	150,000.00	0.20	149,999.80	0.00	GO Bond 2004A	
572	Parks	168104	Swimming Pool Repair Account	850,000.00	0.00	849,610.50	389.50	GO Bond 2004A	
573	Parks	168107	Playground Equipment Account	365,209.09	0.00	366,007.06	(797.97)	Capital Project Fund	
574	Parks	168107	Playground Equipment Account	184,693.94	0.00	155,449.61	29,244.33	FY09 Cap Bond	
575	Parks	168110	Metro Parks Botanical Supplies	179,128.15	0.00	175,806.20	3,321.95	Capital Project Fund	FY15 Q2
576	Parks	168124	Highview Park Walking Paths	155,000.00	30,724.65	124,275.35	0.00	Capital Project Fund	
577	Parks	168133	Portland Wharf Park Plan	150,000.00	14,237.80	135,395.70	366.50	Federally Funded	FY15 Q2
578	Parks	168140	Metro Parks Signage Projects	41,314.96	0.00	41,242.77	72.19	Capital Project Fund	
579	Parks	168147	Creason Park Master Plan & Improvements	46,390.72	0.00	44,355.72	2,035.00	Capital Project Fund	FY15 Q2
580	Parks	168149	Chickasaw Park Riverfront Clearing & Improvements	31,240.39	0.00	29,747.58	1,492.81	Capital Project Fund	
581	Parks	168150	Seneca Park Improvements	15,949.21	0.00	11,949.21	4,000.00	Capital Project Fund	FY15 Q2
582	Parks	168152	Shelby Park Renov-UPARR Match	700,000.00	(0.01)	700,000.00	0.01	Federally Funded	
583	Parks	168153	SHELBY PARK IMPROVEMENTS	257,208.05	1.00	208,822.87	48,384.18	Capital Project Fund	
584	Parks	168154	Metro Parks Land Acquisition	4,916,500.00	10,950.00	4,129,907.04	775,642.96	Capital Project Fund	
585	Parks	168154	Metro Parks Land Acquisition	47,475.00	0.00	47,442.00	33.00	State Fund	
586	Parks	168199	Charlie Vettiner Park Improvements	430,000.00	0.00	417,096.64	12,903.36	Capital Project Fund	
587	Parks	168199	Charlie Vettiner Park Improvements	24,660.00	0.00	10,412.00	14,248.00	Capital-Council Infrastructure Funds	
588	Parks	168200	Louisville Loop Planning Study, Fairdale to Floyds Fork	27,400.00	0.00	27,381.47	18.53	Capital Project Fund	
589	Parks	168201	Golf General Repair Account	581,355.30	0.00	581,471.00	(115.70)	Golf Capital	
590	Parks	168202	City-Wide Golf Course Enhancement	418,290.91	128.30	418,162.61	0.00	Golf Capital	
591	Parks	168208	Golf Nursery/Landscape Development	327,500.00	8,000.00	294,207.00	25,293.00	Golf Capital	
592	Parks	168219	California Gym	29,990.00	0.00	29,990.00	0.00	Capital Project Fund	
593	Parks	168220	Lannan Park Improvements	40,000.00	0.00	17,860.99	22,139.01	Capital Project Fund	
594	Parks	168228	Bethany United Methodist Church/Chapel Project	225,000.00	19,154.52	201,832.07	4,013.41	Capital Project Fund	
595	Parks	168228	Bethany United Methodist Church/Chapel Project	12,783.00	2,029.84	7,176.95	3,576.21	FY09 Cap Bond	
596	Parks	168237	Wildlife Habitat Incentive Restoration (WHIP)	26,420.00	690.00	24,596.39	1,133.61	Federally Funded	
597	Parks	168238	Park Land Improvements	331,669.22	0.00	331,025.18	644.04	Capital Project Fund	
598	Parks	168248	River Rd Linear Park Design/Sportsfields Imprvrmnts	186,732.71	0.00	183,923.41	2,809.30	FY09 Cap Bond	
599	Parks	168259	Sun Valley Recreation Center Renovations	75,000.00	669.50	74,330.50	0.00	Capital Project Fund	
600	Parks	168260	McNeely Lake Park Improvements	42,768.00	0.00	26,436.16	16,331.84	Capital Project Fund	
601	Parks	168263	Oesterritter Improvements	21,965.00	0.00	21,848.64	116.36	Capital Project Fund	
602	Parks	168265	Golf-Maintenance, Equipment & Contracts	564,000.00	0.00	546,571.40	17,428.60	Golf Capital	
603	Parks	168269	Hogan Fountain Teepee	57,335.00	19,826.00	23,074.00	14,435.00	Capital Project Fund	
604	Parks	168273	George Rogers Clark Cemetery	8,000.00	0.00	6,000.00	2,000.00	Capital Project Fund	
605	Parks	168276	Central Park Tennis Courts	175,000.00	0.00	173,288.68	1,711.32	Capital Project Fund	FY15 Q2
606	Parks	168278	Camp Taylor Park Improvements	30,200.00	0.00	13,461.84	16,738.16	Capital Project Fund	
607	Parks	168278	Camp Taylor Park Improvements	700.00	0.00	0.00	700.00	Capital-Council Infrastructure Funds	
608	Parks	168280	Olmsted Parkway Multi-Use Path, CMAQ	133,000.00	1,757.60	22,852.31	108,390.09	Capital Project Fund	
609	Parks	168280	Olmsted Parkway Multi-Use Path, CMAQ	515,200.00	7,030.40	74,283.44	433,886.16	Federally Funded	

**Capital Project Status Report**  
**FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
610	Parks	168289	McNeely Lake Park Master Plan and Improvements	196,868.30	1,500.00	176,984.88	18,383.42	Capital Project Fund	
611	Parks	168289	McNeely Lake Park Master Plan and Improvements	30,000.00	0.00	0.00	30,000.00	FY09 Cap Bond	
612	Parks	168290	Charlie Vettiner Park Master Plan	629,030.13	16,754.92	605,349.31	6,925.90	Capital Project Fund	
613	Parks	168292	Okolona Park Improvements	100,000.00	0.00	92,218.39	7,781.61	FY09 Cap Bond	
614	Parks	168301	CIF D9 Bradley Property	89,875.00	0.00	81,358.29	8,516.71	Capital Project Fund	
615	Parks	168307	Toonerville Park Improvements	12,000.00	0.00	11,350.00	650.00	Capital Project Fund	
616	Parks	168309	Riverside, the Farnsley-Moreman Landing Improvements	89,000.00	0.00	48,000.00	41,000.00	Capital Project Fund	
617	Parks	168311	District 14 Recreation	13,784.81	0.00	12,699.51	1,085.30	Capital Project Fund	
618	Parks	168313	D14 Park Improvement Projects	162,417.36	0.00	149,653.83	12,763.53	Capital Project Fund	
619	Parks	168313	D14 Park Improvement Projects	115,000.00	138.57	84,522.83	30,338.60	Capital-Council Infrastructure Funds	
620	Parks	168317	D9 Park Improvement Projects	74,640.00	0.00	42,214.12	32,425.88	Capital Project Fund	
621	Parks	168321	PeeWee Park Improvements	106,000.00	0.00	103,628.52	2,371.48	Capital Project Fund	
622	Parks	168321	PeeWee Park Improvements	50,000.00	0.00	7,888.72	42,111.28	Capital-Council Infrastructure Funds	
623	Parks	168322	Crosby Park Improvements-Multiple Districts	20,000.00	0.00	20,000.00	0.00	Capital-Council Infrastructure Funds	
624	Parks	168323	Olmsted Parkway Multi-Use Path, CMAQ #2 Match	50,000.00	0.00	(0.01)	50,000.01	Capital Project Fund	
625	Parks	168323	Olmsted Parkway Multi-Use Path, CMAQ #2 Match	515,200.00	10,293.07	50,218.93	454,688.00	Federally Funded	
626	Parks	168324	Olmsted Parkway Multi-Use Path, CMAQ #3	515,200.00	0.00	0.00	515,200.00	Federally Funded	
627	Parks	168326	Beargrass Creek Wetland Restoration	40,000.00	12,861.87	23,250.91	3,887.22	Pass Thru Federal	FY15 Q2
628	Parks	168327	Sun Valley Pool Equipment	17,940.00	0.00	17,787.90	152.10	Capital Project Fund	FY15 Q2
629	Parks	168331	D25 Waverly Park Road Paving	170,854.48	0.00	170,854.48	0.00	Capital Project Fund	
630	Parks	168337	D23 Highview Park Tennis Court, Skate Park,	227,500.00	11,258.83	216,241.17	0.00	Capital Project Fund	
631	Parks	168338	Petersburg Master Plan	208,000.00	6,948.00	176,935.98	24,116.02	Capital Project Fund	
632	Parks	168339	Chickasaw Park Master Plan Implementation	100,000.00	12,310.58	84,163.92	3,525.50	Capital Project Fund	
633	Parks	168340	Okolona Park Master Plan Completion	100,000.00	0.00	82,115.75	17,884.25	FY09 Cap Bond	FY15 Q2
634	Parks	168342	Jefferson Memorial Forest Master Plan	199,911.58	0.00	199,911.58	0.00	FY09 Cap Bond	
635	Parks	168343	AB Sawyer Park Master Plan	55,000.00	0.00	52,942.21	2,057.79	Capital Project Fund	FY15 Q2
636	Parks	168344	Farnsley Moreman Park	60,000.00	0.00	60,000.00	0.00	Capital Project Fund	
637	Parks	168346	Shawnee Dream Sprayground/Playground	300,000.00	0.00	275,089.83	24,910.17	Capital Project Fund	
638	Parks	168348	Louisville Loop-Northeast Trail Commons	119,350.00	852.53	45,997.19	72,500.28	Capital Project Fund	
639	Parks	168348	Louisville Loop-Northeast Trail Commons	750,000.00	143,102.87	151,449.47	455,447.66	Federally Funded	
640	Parks	168349	Willow Park Master Plan Implementation	49,811.00	0.00	45,385.73	4,425.27	Capital Project Fund	
641	Parks	168353	Central Park Improvements	110,848.20	0.00	100,000.00	10,848.20	Capital Project Fund	
642	Parks	168354	Buechel Park Master Plan Implementation	140,000.00	0.00	115,523.54	24,476.46	Capital Project Fund	
643	Parks	168355	Louisville Loop. Middletown Eastwood Trail (MET) SLO	530,000.00	3,407.40	183,993.64	342,598.96	Pass Thru Federal	
644	Parks	168356	Highview Park Electrical Service Extensions	46,562.88	0.00	46,562.88	0.00	Capital Project Fund	
645	Parks	168358	Master Plan for Clifton Heights Greenway	50,000.00	200.00	48,362.34	1,437.66	Capital Project Fund	
647	Parks	168359	Aquatic Facilities	600,000.00	0.00	523,241.83	76,758.17	CDBG	
646	Parks	168359	Aquatic Facilities	599,994.28	0.00	599,994.28	0.00	FY09 Cap Bond	
648	Parks	168369	D9 Park Improvement Projects	5,542.00	0.00	3,542.00	2,000.00	Capital Project Fund	
649	Parks	168371	Louisville Loop. MET US60 Bridge	19,000.00	0.00	10,040.80	8,959.20	Capital Project Fund	
650	Parks	168371	Louisville Loop. MET US60 Bridge	100,000.00	9,786.75	80,326.39	9,886.86	Pass Thru Federal	
651	Parks	168372	Metro Spraygrounds at Long Run & Newburg	600,000.00	0.00	577,792.84	22,207.16	FY09 Cap Bond	FY15 Q2
652	Parks	168374	Hornbeck Park Fields	52,996.38	0.00	52,996.38	0.00	Capital Project Fund	
653	Parks	168376	Wyandotte Park Master Plan Implementation	185,496.85	1,172.50	168,394.94	15,929.41	Capital Project Fund	
654	Parks	168379	Waverly/Yost Improvements	20,571.95	14,532.75	6,039.20	0.00	Capital Project Fund	
655	Parks	168379	Waverly/Yost Improvements	95,945.00	707.77	95,237.23	0.00	Pass Thru Federal	
656	Parks	168380	EKO-Ky Forestry Grant	14,040.00	54.00	13,985.43	0.57	Federally Funded	
657	Parks	168383	Dist. #15-Iroquois Clubhouse Renovation	15,500.00	0.00	8,239.47	7,260.53	Capital Project Fund	
658	Parks	168384	NE Loop MET Segment US 60	170,000.00	0.00	0.00	170,000.00	Capital Project Fund	
659	Parks	168384	NE Loop MET Segment US 60	680,000.00	0.00	0.00	680,000.00	Pass Thru Federal	FY15 Q2
660	Parks	168386	Long Run Park Sprayground Improvements	8,000.00	0.00	8,000.00	0.00	Capital Project Fund	
661	Parks	168387	Skyview Park Sprayground (Jeffersontown)	130,000.00	0.00	130,000.00	0.00	Capital Project Fund	
662	Parks	168388	Playground Equipment for Rutherford Elementary	5,000.00	0.00	0.00	5,000.00	Capital Project Fund	
663	Parks	168389	E.P. Tom Sawyer Park Improvements	88,000.00	(88,000.00)	88,000.00	88,000.00	Capital Project Fund	
664	Parks	168392	Iroquois Park Rd Improvements	9,500.00	0.00	0.00	9,500.00	Capital Project Fund	
665	Parks	168393	Xtreme Park Relocation	3,664,724.00	576,109.33	2,085,093.56	1,003,521.11	State Fund	
666	Parks	168394	Beauchamp/Greenwell Tracts	385,000.00	0.00	0.00	385,000.00	State Fund	
667	Parks	168395	McNeely Lake Park Louisville Loop	463,839.00	408,387.68	55,451.32	0.00	State Fund	
668	Parks	168397	McNeely Lake Access Rd	2,105,957.00	1,054,089.90	1,045,950.48	5,916.62	State Fund	
670	Parks	168400	Olmsted Parkway/Olmsted Parkways Path, FY10, CMAQ #5	2,060,000.00	8,663.72	63,517.19	1,987,819.09	Federally Funded	
669	Parks	168400	Olmsted Parkway/Olmsted Parkways Path, FY10, CMAQ #5	240,000.00	2,165.93	14,528.80	223,305.27	FY09 Cap Bond	
671	Parks	168401	Equestrian Improvements at Jefferson Memorial Forest	17,233.41	6,961.79	10,271.62	0.00	Capital Project Fund	
672	Parks	168402	Ohio River Levee Trail	1,050,000.00	31,000.00	19,000.00	1,000,000.00	Pass Thru Federal	
673	Parks	168403	AB Sawyer Greenway & Connector Trail	616,000.00	0.00	0.00	616,000.00	Pass Thru Federal	
674	Parks	168405	Farnsley Access Road	1,200,700.00	1,785.25	1,184,399.82	14,514.93	State Fund	
675	Parks	168407	Parkways & Greenways, SLO #2	35,000.00	0.00	34,996.52	3.48	FY09 Cap Bond	
676	Parks	168408	Middletown Eastwood Trail (MET)	52,000.00	0.02	22,877.41	29,122.57	Capital Project Fund	
677	Parks	168408	Middletown Eastwood Trail (MET)	177,500.00	29,672.01	27,956.06	119,871.93	FY09 Cap Bond	
678	Parks	168409	D9 Brightside Projects	15,402.75	0.00	8,026.75	7,376.00	Capital Project Fund	
679	Parks	168409	D9 Brightside Projects	340.58	0.00	340.58	0.00	Capital-Council Infrastructure Funds	FY15 Q2



**Capital Project Status Report**  
**FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
680	Parks	168410	D10 Park Improvement Projects	65,203.00	0.00	65,203.00	0.00	Capital Project Fund	
681	Parks	168413	D13 Brightside Projects	4,000.00	0.00	4,000.00	0.00	Capital Project Fund	
682	Parks	168415	Black Mudd Park Restroom	73,000.00	1,068.00	0.00	71,932.00	Capital Project Fund	
683	Parks	168416	Louisville Loop, Chickasaw Section	40,000.00	0.00	0.00	40,000.00	Capital Project Fund	
684	Parks	168420	Seneca Park Kids Golf Course	16,000.00	0.00	13,303.69	2,696.31	Capital Project Fund	
685	Parks	168421	Tyler Park Master Plan Implementation	24,000.00	0.00	23,407.00	593.00	Capital Project Fund	
686	Parks	168422	LouLoop Ohio River Valley NE	53,250.00	40,593.71	12,452.72	203.57	Capital Project Fund	
687	Parks	168422	LouLoop Ohio River Valley NE	213,000.00	162,374.79	49,810.92	814.29	Pass Thru Federal	
688	Parks	168423	Samuels-Petersen Properties	20,000.00	1,241.74	12,758.26	6,000.00	State Fund	FY15 Q2
689	Parks	168430	Charlie Vettiner Clubhouse	235,600.00	650.58	232,954.47	1,994.95	Capital Project Fund	
690	Parks	168441	D6 Brightside Projects	1,645.00	0.00	1,645.00	0.00	Capital Project Fund	
691	Parks	168442	D10 Brightside Projects	4,125.00	0.00	4,125.00	0.00	Capital Project Fund	
692	Parks	168442	D10 Brightside Projects	950.00	0.00	950.00	0.00	Capital-Council Infrastructure Funds	
693	Parks	168445	Brightside, D11 Beautification and Sign Projects	20,000.00	0.00	8,387.02	11,612.98	Capital Project Fund	
694	Parks	168446	D12 Brightside Projects	4,500.00	0.00	4,500.00	0.00	Capital Project Fund	
695	Parks	168447	Brightside, D12 Beautification and Sign Projects	30,149.00	0.00	26,923.00	3,226.00	Capital Project Fund	
696	Parks	168448	D13 Brightside Projects	5,000.00	0.00	5,000.00	0.00	Capital Project Fund	
697	Parks	168451	District 14 Farnsley Moremen Cart	1,000.00	0.00	0.00	1,000.00	Capital Project Fund	
698	Parks	168452	Bright-Sites Installation & Maintenance, Multiple Districts	10,250.00	0.00	10,250.00	0.00	Capital-Council Infrastructure Funds	
699	Parks	168453	I-64 Landscaping Project	190,000.00	27,911.39	12.60	162,076.01	Capital Project Fund	
700	Parks	168453	I-64 Landscaping Project	696,634.00	111,645.52	50.40	584,938.08	Pass Thru Federal	
701	Parks	168500	KHLFCF-Tom Wallace Additions	195,000.00	10,325.00	0.00	184,675.00	State Fund	
702	Parks	168701	Boone Square Bathrooms	260,000.00	5,800.00	0.00	254,200.00	Metro GO Bonds 14D	
703	Parks	168702	Central Park Pergola & Repairs	250,000.00	5,415.00	15,285.00	229,300.00	Metro GO Bonds 14D	
704	Parks	168703	FY15 Cherokee Park Improvements	250,000.00	0.00	0.00	250,000.00	Capital Project Fund	
705	Parks	168703	FY15 Cherokee Park Improvements	250,000.00	0.00	0.00	250,000.00	Metro GO Bonds 14D	
706	Parks	168704	Chickasaw Master Plan Implementation	173,000.00	0.00	0.00	173,000.00	Metro GO Bonds 14D	
707	Parks	168705	City Stage Replacement	100,000.00	0.00	0.00	100,000.00	Metro GO Notes 14E	
709	Parks	168706	FY15 Community Center Improvements	700,000.00	38,628.00	0.00	661,372.00	CDBG	
708	Parks	168706	FY15 Community Center Improvements	100,000.00	6,792.69	7,000.32	86,206.99	Metro GO Bonds 14D	
710	Parks	168707	Parks Deferred Maintenance	1,000,000.00	116,859.75	30,583.00	852,557.25	Metro GO Bonds 14D	
711	Parks	168708	FY15 Parks General Repairs	725,000.00	179,553.23	310,156.83	235,289.94	Metro GO Notes 14E	
712	Parks	168709	FY15 Park Improvements	490,000.00	1.00	0.00	489,999.00	CDBG	
714	Parks	168710	Shelby Park Master Plan Implementation	100,000.00	0.00	0.00	100,000.00	CDBG	
713	Parks	168710	Shelby Park Master Plan Implementation	150,000.00	0.00	0.00	150,000.00	Metro GO Bonds 14D	
715	Parks	168711	Willow Park Playground	80,000.00	1.00	0.00	79,999.00	Metro GO Notes 14E	
716	Parks	168712	FY15 Sun Valley Park Improvements	200,000.00	0.00	0.00	200,000.00	Metro GO Bonds 14D	
717	Parks	168713	Charlie Vettiner Master Plan ? Phase II	70,000.00	0.00	0.00	70,000.00	FY09 Cap Bond	
719	Parks	168713	Charlie Vettiner Master Plan ? Phase II	108,600.00	0.00	0.00	108,600.00	Metro GO Bonds 14D	
718	Parks	168713	Charlie Vettiner Master Plan ? Phase II	77,600.00	0.00	0.00	77,600.00	Metro GO Notes 14E	
720	Parks	168714	FY15 Jefferson Memorial Forest Improvements	100,000.00	0.00	0.00	100,000.00	Metro GO Bonds 14D	
721	Parks	168715	Locust Grove Master Plan Implementation	40,000.00	0.00	0.00	40,000.00	Metro GO Bonds 14D	
722	Parks	168716	AB Sawyer Park Phase I ? Paving Project	386,200.00	0.00	0.00	386,200.00	Metro GO Bonds 14D	
723	Parks	168717	Crosby Park Grading and Paving Project	24,500.00	0.00	0.00	24,500.00	Metro GO Bonds 14D	
724	Parks	168718	Highview Park Concession Stand	19,102.07	0.00	0.00	19,102.07	Capital Project Fund	
725	Parks	168718	Highview Park Concession Stand	5,897.93	0.00	0.00	5,897.93	FY09 Cap Bond	
726	Parks	168719	Petersburg Park Play Equipment	50,000.00	1.00	0.00	49,999.00	Metro GO Bonds 14D	
728	Parks	168720	D10 Park Improvements	25,000.00	0.00	0.00	25,000.00	Metro GO Bonds 14D	
727	Parks	168720	D10 Park Improvements	70,000.00	0.00	0.00	70,000.00	Metro GO Notes 14E	
729	Parks	168721	D12 Park Improvements	50,000.00	0.00	0.00	50,000.00	Capital Project Fund	
730	Parks	168722	Louisville Loop ? Veterans Park Area	36,200.00	0.00	0.00	36,200.00	Metro GO Bonds 14D	
731	Parks	168723	Newburg Community Center Design Match	50,000.00	37,800.00	0.00	12,200.00	Metro GO Bonds 14D	
732	Parks	168724	FY15 Pee Wee Park Improvements	50,000.00	1.00	0.00	49,999.00	Metro GO Bonds 14D	
733	Parks	168800	Farnsley Moreman Chapel Renovation	27,217.00	5,883.53	21,333.47	0.00	FY09 Cap Bond	
734	Parks	168823	D3 Park Improvement Projects	1,800.00	0.00	0.00	1,800.00	Capital Project Fund	
735	Parks	168824	D8 Park Improvement Projects	72,950.00	0.00	67,987.68	4,962.32	Capital Project Fund	
736	Parks	168824	D8 Park Improvement Projects	32,329.00	0.00	0.00	32,329.00	Capital-Council Infrastructure Funds	
737	Parks	168825	D2 Park Improvement Projects	11,800.00	0.00	4,507.54	7,292.46	Capital Project Fund	
738	Parks	168825	D2 Park Improvement Projects	9,800.00	0.00	9,800.00	0.00	Capital-Council Infrastructure Funds	
739	Parks	168826	Jewell Park	13,000.00	0.00	12,000.00	1,000.00	Capital Project Fund	
740	Parks	168827	D2 Brightside Projects	6,450.00	0.00	6,450.00	0.00	Capital-Council Infrastructure Funds	FY15 Q2
741	Parks	168828	Shawnee Community Ctr. Improvements	7,680.00	0.00	7,362.08	317.92	Capital Project Fund	
742	Parks	168833	D6 Park Improvement Projects	40,844.76	0.00	29,531.96	11,312.80	Capital Project Fund	
743	Parks	168835	D3 Brightside Projects	3,325.00	0.00	1,650.00	1,675.00	Capital Project Fund	
744	Parks	168836	D5 Park Improvement Projects	9,870.00	0.00	9,197.84	672.16	Capital Project Fund	
745	Parks	168838	D12 Park Improvement Projects	20,085.00	0.00	17,514.00	2,571.00	Capital Project Fund	
746	Parks	168838	D12 Park Improvement Projects	38,500.09	0.00	4,559.20	33,940.89	Capital-Council Infrastructure Funds	
747	Parks	168839	D5 Brightside Projects	23,149.00	0.00	23,149.00	0.00	Capital-Council Infrastructure Funds	
748	Parks	168840	D1 Park Improvement Projectsct 1 Improvements	100,000.00	0.00	34,563.68	65,436.32	Capital-Council Infrastructure Funds	
749	Parks	168842	D1 Brightside Projects	10,000.00	0.00	10,000.00	0.00	Capital-Council Infrastructure Funds	

**Capital Project Status Report**  
**FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
750	Parks	168999	August 2009 Flood	700,000.00	0.00	553,668.80	146,331.20	Capital Project Fund	
815	Zoo	171705	WETLANDS EDUCATIONAL PROJECTS	9,273.03	0.00	120.00	9,153.03	Capital Project Fund	
816	Zoo	171729	ALTERNATE FUEL VEHICLE GRANT	5,375.54	0.00	5,349.68	25.86	Pass Thru Federal	
817	Zoo	171733	CHALLENGE GRANT MASTER PLAN CHALLENGE GRANT	35,014.32	0.00	24,805.98	10,208.34	Capital Project Fund	
818	Zoo	178101	Zoo Capital Account	1,217,855.00	0.00	1,217,066.00	789.00	Capital Project Fund	
819	Zoo	178101	Zoo Capital Account	74,882.73	1.00	58,328.77	16,552.96	FY09 Cap Bond	
820	Zoo	178102	Zoo Oper Surplus for Capital/Equip	367,105.65	0.00	364,539.92	2,565.73	Capital Project Fund	
821	Zoo	178738	Maintenance for AZA Accreditation	150,000.00	0.00	149,026.34	973.66	Capital Project Fund	
822	Zoo	178761	Ord. 196, Series 2011 Trains and Related Equipment	835,000.00	21,259.92	802,336.87	11,403.21	City Equipment Replacement FD	
823	Zoo	178769	Carousel Housing Construction	1,363.39	0.00	0.00	1,363.39	Capital Project Fund	
824	Zoo	178770	Polar Marine Exhibit/Glacier Run	16,239,653.06	(17,120.00)	15,957,113.30	299,659.76	Capital Project Fund	
825	Zoo	178770	Polar Marine Exhibit/Glacier Run	5,038,826.48	0.00	5,031,714.38	7,112.10	FY09 Cap Bond	
826	Zoo	178770	Polar Marine Exhibit/Glacier Run	2,000,000.00	2,360.00	1,989,541.46	8,098.54	GO Bond 2009F-RZEDB	
827	Zoo	178776	Zoo Improvements	845,000.00	10,275.99	819,857.79	14,866.22	Capital Project Fund	
829	Zoo	178776	Zoo Improvements	144,800.00	0.00	0.00	144,800.00	FY09 Cap Bond	
828	Zoo	178776	Zoo Improvements	110,200.00	2,268.50	35,950.19	71,981.31	Galleria CP Proj 01 Go BDS	
830	Zoo	178777	Zoo Voice Over Internet Protocol (VOIP)	200,000.00	0.00	199,386.52	613.48	Capital Project Fund	
831	Zoo	178779	ORD 107 2013 Zoo Capital Reserve	331,400.00	63,635.44	233,651.97	34,112.59	Capital Project Fund	
832	Zoo	178780	Zoo Gateway Phase III	53,000.00	6,256.81	23,500.76	23,242.43	Capital Project Fund	
833	Zoo	178781	FY15 Zoo Emergency Generators	150,000.00	129,137.00	20,863.00	0.00	Metro GO Notes 14E	
834	Zoo	178782	FY15 Elephant Exhibit Improvements	2,580,000.00	0.00	0.00	2,580,000.00	Capital Project Fund	
835	Zoo	178782	FY15 Elephant Exhibit Improvements	500,000.00	1.00	0.00	499,999.00	Metro GO Bonds 14D	
836	Zoo	178783	Leadership Capital Campaign	7,320,000.00	58,000.00	0.00	7,262,000.00	Capital Project Fund	
992	Family Health Center	198003	FHC Capital Improvements Various Locations	1,030,000.00	0.00	0.00	1,030,000.00	Capital Project Fund	
68	EMS	224501	Lifepak Upgrade	607,600.00	0.00	607,567.60	32.40	Capital Project Fund	
69	EMS	224504	Secure Medical Equipment	70,000.00	10,210.92	58,808.86	980.22	Capital Project Fund	
70	EMS	224505	FY15 Lifepak 15 Monitors/Defibs/Lucas Devices EMS	714,000.00	0.00	0.00	714,000.00	Metro GO Notes 14E	
71	EMS	228009	EMS Pers. Protective Equip.	61,700.00	0.00	61,700.00	0.00	Capital Project Fund	FY15 Q2
30	LMPD	243907	Taylor Blvd. Train Improve	108,706.27	2,820.00	105,886.27	0.00	Capital Project Fund	
31	LMPD	246612	FY11 JAG Grant	721,551.00	0.00	721,562.73	(11.73)	Federally Funded	
32	LMPD	246614	JAG 13	549,978.00	5,200.01	275,478.00	269,299.99	Federally Funded	
33	LMPD	246615	FY15 JAG	607,437.00	345,018.21	72,568.30	189,850.49	Federally Funded	
34	LMPD	248762	JAG Drug TF	33,700.00	5,347.05	27,343.60	1,009.35	Pass Thru Federal	
35	LMPD	248762	JAG Drug TF	50,000.00	0.00	49,950.79	49.21	Pass Thru Federal	
36	LMPD	248763	FY15 JAG Drug Taskforce	50,000.00	15,978.16	32,080.18	1,941.66	Pass Thru Federal	
37	LMPD	250007	Firearms Training Center Expansion	427,800.00	0.00	427,800.00	0.00	State Forfeitures	
38	LMPD	250011	LMPD Federal Forfeited Funds	7,335,937.82	684,676.18	5,658,844.62	992,417.02	Federal Forfeitures	
39	LMPD	250012	LMPD the Treasury	44,201.47	3,002.99	41,198.48	0.00	Federal Forfeitures	
40	LMPD	250015	Narcotics Federal Forfeited Funds	1,165,300.00	3,126.35	1,148,838.63	13,335.02	Federal Forfeitures	
41	LMPD	250021	LMPD State Forfeited Funds	5,610,086.67	229,196.44	4,727,103.34	653,786.89	State Forfeitures	
42	LMPD	250025	Narcotics State Forfeited Funds	225,019.00	0.00	221,510.45	3,508.55	State Forfeitures	
43	LMPD	250312	3rd Division, Council 12	500.00	0.00	500.00	0.00	Capital-Council Infrastructure Funds	
44	LMPD	250313	3rd Division, Council 13	500.00	0.00	500.00	0.00	Capital-Council Infrastructure Funds	
45	LMPD	250314	3rd Division, Council 14	6,497.00	0.00	6,670.37	(173.37)	Capital Project Fund	
46	LMPD	250314	3rd Division, Council 14	500.00	0.00	500.00	0.00	Capital-Council Infrastructure Funds	
47	LMPD	250325	3rd Division, Council 25	500.00	0.00	500.00	0.00	Capital-Council Infrastructure Funds	
48	LMPD	250819	8th Division, Council 19	18,710.00	0.00	18,710.00	0.00	Capital Project Fund	
49	LMPD	251207	Body Armor	613,302.56	2,277.00	611,025.56	0.00	Capital Project Fund	
50	LMPD	256008	Accreditation	42,400.00	1,329.91	34,885.35	6,184.74	Capital Project Fund	
51	LMPD	256313	Firing Range Renovations	120,000.00	0.00	119,950.00	50.00	GO Bond 2004A	
52	LMPD	259906	Surveillance Cameras	300,000.00	1,579.18	298,420.82	0.00	Capital Project Fund	
53	Fire	267040	Fire Equipmt Replacmt ORD 07	2,233,000.00	434.00	2,232,566.00	0.00	Fire Equip Replacement FD	
54	Fire	267060	Fire Equipment Replacement Ord 61, Series 2011	747,800.00	3,301.81	711,188.55	33,309.64	Fire Equip Replacement FD	
55	Fire	267070	Fire Equip Replacement Ord119 Series2012	33,300.00	0.00	33,269.75	30.25	Fire Equip Replacement FD	
56	Fire	268009	Confined Space Training Equip	10,000.00	0.00	9,000.00	1,000.00	Capital Project Fund	
57	Fire	268010	EMS Pen-Based Commun System	49,817.60	0.00	49,716.52	101.08	Capital Project Fund	
58	Fire	268022	FY15 SCBA Equipment LFD	2,700,000.00	2,629,846.63	21,490.00	48,663.37	Metro GO Notes 14E	
59	Fire	268921	Smoke Detector Program	20,000.00	0.00	20,000.00	0.00	Capital Project Fund	
60	Fire	269013	Firehouse Modernization Plan Phase I	17,890.70	1,339.70	16,551.00	0.00	FY09 Cap Bond	
61	Fire	269014	Firehouse Modernization Plan - Phase I	50,967.75	16,858.07	34,109.68	0.00	Capital Project Fund	
64	Fire	269018	Firehouse Modernization	3,319,765.00	0.00	3,315,861.70	3,903.30	Federally Funded	
62	Fire	269018	Firehouse Modernization	200,000.00	0.00	180,882.50	19,117.50	FY09 Cap Bond	
63	Fire	269018	Firehouse Modernization	700,000.00	19,583.02	679,994.54	422.44	GO Bond 2009F-RZEDB	
65	Fire	269019	Dive Rescue Response Vehicle	433,189.50	0.00	433,189.50	0.00	Federally Funded	
66	Fire	269110	FY10 Port Security	112,921.80	0.00	112,921.80	0.00	Federally Funded	
67	Fire	269118	2008 Port Security Grant	479,781.07	0.00	479,781.07	0.00	Federally Funded	
72	EMA	278001	Siren Upgrade	162,200.00	0.00	131,819.59	30,380.41	Capital Project Fund	
73	EMA	278001	Siren Upgrade	149,000.00	0.00	108,477.34	40,522.66	Pass Thru Federal	
74	EMA	278001	Siren Upgrade	29,800.00	0.00	0.00	29,800.00	State Fund	
75	EMA	278002	MetroSafe Project	265,000.00	0.00	265,000.00	0.00	Capital Project Fund	FY15 Q2

**Capital Project Status Report**  
**FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
76	EMA	278006	MetroSafe Radio Infrastructure Ph III	6,503,405.04	0.00	6,502,963.87	441.17	Capital Project Fund	
77	EMA	278006	MetroSafe Radio Infrastructure Ph III	5,764,000.00	663,272.04	5,084,180.86	16,547.10	E911 Wired	
78	EMA	278008	911 Communication Center	352,500.00	0.00	352,500.00	0.00	Capital Project Fund	FY15 Q2
79	EMA	278013	FEMA Related Generators for Police	90,548.32	0.00	90,548.32	0.00	Capital Project Fund	FY15 Q2
80	EMA	278013	FEMA Related Generators for Police	522,394.31	0.00	522,394.31	0.00	Federally Funded	FY15 Q2
81	EMA	278013	FEMA Related Generators for Police	83,583.12	0.00	83,583.12	0.00	Pass Thru Federal	FY15 Q2
82	EMA	278014	CAD Project	80,000.00	3,999.98	72,738.50	3,261.52	Capital Project Fund	
83	EMA	278018	UHF/VHF Equipment Compliance	250,000.00	0.00	160,707.37	89,292.63	Capital Project Fund	
84	EMA	278520	Metro Medical Response System	237,604.90	1,029.90	235,161.50	1,413.50	Capital Project Fund	
85	EMA	278521	Metropolitan Medical Resp System	34,997.00	0.00	34,997.00	0.00	Federally Funded	FY15 Q2
86	EMA	278600	Wired E911	5,500,005.12	0.01	5,499,625.11	380.00	E911 Wired	
87	EMA	278789	FY15 CAD System Upgrades EMA	500,000.00	0.00	0.00	500,000.00	Metro GO Notes 14E	
88	EMA	278790	FY15 Outdoor Warning Sirens EMA	75,000.00	0.00	0.00	75,000.00	Metro GO Notes 14E	
89	EMA	279003	MetroSafe Bldg Renovation	2,288,500.00	0.00	2,279,739.80	8,760.20	MetroSafe	
90	Corrections	309020	Renovate 3rd Floor Inmate Housing Over LMPD	2,855.87	0.00	2,195.00	660.87	CPC 07A Project (AOC)	
91	Corrections	309030	Tiburon Inmate Management System Upgrade	100,000.00	0.00	99,666.40	333.60	Capital Project Fund	
92	Corrections	309031	Equipment and Facility Upgrade	430,000.00	(69.29)	404,621.50	25,447.79	FY09 Cap Bond	
93	Corrections	309035	Integrated Security System	250,000.00	0.00	223,295.62	26,704.38	Capital Project Fund	
94	Corrections	309037	Cooling Tower Repair	82,776.00	0.00	82,776.00	0.00	Capital Project Fund	
95	Corrections	309038	Holding Area Cameras	12,000.00	12,000.00	0.00	0.00	Capital Project Fund	
96	Corrections	309039	CCC Scanning Equipment	83,702.23	0.00	83,702.23	0.00	Capital Project Fund	
97	Corrections	309040	CCC Cameras & Video Storage	200,000.00	145,133.65	54,866.35	0.00	Capital Project Fund	
98	Corrections	309041	Direct Supervisor Post (HOJ Atrium) ? Corrections	85,000.00	0.00	0.00	85,000.00	Metro GO Bonds 14D	
99	Corrections	309042	HOJ Camera/DVR Upgrade Phase III ? Corrections	350,000.00	0.00	0.00	350,000.00	Metro GO Notes 14E	
858	Economic Development	333203	Crittenden Drive Relocation Project	6,000,000.00	0.00	5,999,999.78	0.22	Fed & State Program	
859	Economic Development	333702	EPA BF Envir Asmt Hazardous	200,000.00	2,493.00	184,045.25	13,461.75	Federally Funded	
860	Economic Development	333703	EPA BF Envir Asmt Petroleum	200,000.00	0.00	196,064.54	3,935.46	Federally Funded	
861	Economic Development	333704	BF 95482511 Area Wide Planning FY14	200,000.00	19,825.00	133,086.68	47,088.32	Federally Funded	
862	Economic Development	337639	N'hood Comm Devel Loans	4,611,423.61	0.00	4,734,911.50	(123,487.89)	Capital Project Fund	
863	Economic Development	338133	Ywca Renov & Area Redevel	290,048.77	2,250.00	279,981.96	7,816.81	Public Works Cumul Res FD-LWCC	
864	Economic Development	338901	Park Duvalle Hope VI Development-Ha	0.00	0.00	2,000,000.00	(2,000,000.00)	Capital Project Fund	
865	Economic Development	338901	New Market Tax Credit	853,362.25	0.00	788,299.96	65,062.29	New Market Tax Credit	
866	Economic Development	338902	FY15 New Market Tax Credit	80,000.00	0.00	0.00	80,000.00	New Market Tax Credit	
867	Economic Development	338903	Dixie Corridor Plan - District 03	50,000.00	15,000.00	35,000.00	0.00	Capital-Council Infrastructure Funds	
868	Economic Development	338906	Oak Street Cool Project	250,000.00	0.00	250,000.00	0.00	CDBG	
869	Economic Development	338906	Oak Street Cool Project	14,000.00	0.00	14,000.00	0.00	CDBG	
870	Economic Development	338906	Oak Street Cool Project	154,000.00	30,204.03	123,794.97	1.00	CDBG	
919	Develop Louisville	338906	Oak Street Cool Project	100,000.00	0.00	0.00	100,000.00	CDBG	
871	Economic Development	338915	COOL Program District 15	100,000.00	43,432.74	56,014.76	552.50	CDBG	
872	Economic Development	339000	Pedestrian Bridge at Ali Plaza	550,000.00	792.60	505,944.50	43,262.90	Capital Project Fund	
873	Economic Development	339006	Mayor's Committee on Public Amenities	75,000.00	15,000.00	17,568.09	42,431.91	Capital Project Fund	
874	Economic Development	339007	Downtown Streetscape Improvements	520,000.00	4,150.23	515,849.77	0.00	Capital Project Fund	
875	Economic Development	339007	Downtown Streetscape Improvements	377,076.73	56,885.40	320,191.33	0.00	FY09 Cap Bond	
876	Economic Development	339026	Downtown Streetscape - tax-exempt	300,000.00	0.00	157,976.35	142,023.65	Hotel Proj 02A (Exempt)	
877	Economic Development	339029	Buechel Streetscape Project - tax-exempt	570,000.00	7,688.91	558,691.09	3,620.00	Hotel Proj 02A (Exempt)	
878	Economic Development	339040	Accessibility Loan Program	387,700.00	0.00	274,305.00	113,395.00	Capital Project Fund	
879	Economic Development	339055	Colonial Gardens Acquisition	430,000.00	0.00	426,904.17	3,095.83	Capital Project Fund	
880	Economic Development	339056	Portland Neighborhood Revitalization	75,000.00	0.00	18,041.00	56,959.00	Capital Project Fund	
881	Economic Development	339056	Portland Neighborhood Revitalization	100,000.00	0.00	76,024.00	23,976.00	CDBG	
882	Economic Development	339059	KY36SPGS01 Parkland	150,074.69	0.00	50,054.00	100,020.69	Federally Funded	
883	Economic Development	339067	Brownfields Proq Acqui/Remed	912,679.93	1.00	859,040.05	53,638.88	Capital Project Fund	
884	Economic Development	339069	Brownfields Site Characterization	7,771.61	0.00	1,951.20	5,820.41	Capital Project Fund	
885	Economic Development	339082	Slugger Field Cap Improvement Fund	1,269,759.40	0.00	1,158,639.15	111,120.25	Capital Project Fund	
886	Economic Development	339086	Sixth/Seventh Street Imp	250,000.00	0.00	220,011.84	29,988.16	Capital Project Fund	
888	Economic Development	339089	Downtown Infrastructure	2,176,849.03	0.00	2,176,849.03	0.00	Federally Funded	
887	Economic Development	339089	Downtown Infrastructure	600,000.00	3,288.28	596,711.72	0.00	FY09 Cap Bond	
889	Economic Development	339093	Corridors of Opportunity (COOL)	377,500.00	1,700.00	262,764.18	113,035.82	Capital Project Fund	
890	Economic Development	339093	Corridors of Opportunity (COOL)	150,000.00	0.00	25,000.00	125,000.00	FY09 Cap Bond	
891	Economic Development	339105	KEOZ Grant METCO Loan Fund	800,000.00	0.00	500,065.00	299,935.00	State Fund	
892	Economic Development	339115	EPA BF96485207 Revolving Loan Fund	300,000.00	5,569.51	128,289.08	166,141.41	Capital Project Fund	
893	Economic Development	339115	EPA BF96485207 Revolving Loan Fund	1,500,000.00	19,634.21	612,216.92	868,148.87	Federally Funded	
894	Economic Development	339119	Downtown Land Acquisition	1,428,340.94	0.00	133,806.43	1,294,534.51	FY09 Cap Bond	
895	Economic Development	339119	Downtown Land Acquisition	1,372,965.49	0.00	1,092,134.92	280,830.57	GO Bond 2009F-RZEDB	
920	Develop Louisville	339125	4th St. & Chestnut St. Sidewalks	426,000.00	0.00	0.00	426,000.00	State Fund	
896	Economic Development	339128	West Market Steetscape and Infrastructure	50,000.00	0.00	0.00	50,000.00	Capital Project Fund	
897	Economic Development	339128	West Market Steetscape and Infrastructure	1,000,000.00	168.92	795,898.60	203,932.48	FY09 Cap Bond	
898	Economic Development	339130	Preston Corridor Improvements	50,000.00	0.00	50,000.00	0.00	Capital Project Fund	
899	Economic Development	339130	Preston Corridor Improvements	18,567.00	0.00	18,567.00	0.00	Capital-Council Infrastructure Funds	
900	Economic Development	339130	Preston Corridor Improvements	190,000.00	4,526.69	190,000.00	(4,526.69)	FY09 Cap Bond	
901	Economic Development	339130	Preston Corridor Improvements	249,000.00	128,589.21	103,121.79	17,289.00	MISC SPECIAL REVENUE	

**Capital Project Status Report  
FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
902	Economic Development	339131	University Corridor	100,000.00	0.00	99,000.00	1,000.00	CDBG	
903	Economic Development	339131	University Corridor	100,000.00	0.00	0.00	100,000.00	CDBG	
904	Economic Development	339132	Preston Highway Streetscape	60,000.00	0.00	60,000.00	0.00	Capital Project Fund	
905	Economic Development	339132	Preston Highway Streetscape	30,000.00	0.00	30,000.00	0.00	Hotel Proj 02A (Exempt)	
906	Economic Development	339134	Bardstown Road (Buechel Area) Streetscape	83,000.00	3,398.51	67,261.97	12,339.52	Capital Project Fund	
907	Economic Development	339136	Energy Efficiency Conservation Block Grant	5,998,851.98	0.25	6,401,797.77	(402,946.04)	Federally Funded	
908	Economic Development	339141	S. 4th St. Improvement	900,000.00	13,810.00	886,190.00	0.00	Capital Project Fund	
922	Develop Louisville	339141	S. 4th St. Improvement	2,000,000.00	0.00	0.00	2,000,000.00	Federally Funded	
909	Economic Development	339141	S. 4th St. Improvement	600,000.00	0.00	600,000.00	0.00	Metro GO 13A	
921	Develop Louisville	339141	S. 4th St. Improvement	500,000.00	0.00	0.00	500,000.00	Metro GO Notes 14E	
910	Economic Development	339142	Vision Plan	600,000.00	0.00	100,000.00	500,000.00	Capital Project Fund	
911	Economic Development	339143	West Louisville Land Assembly Initiative	402,372.36	0.00	0.00	402,372.36	CDBG	
912	Economic Development	339145	COOL 9th-18th Broadway	100,000.00	0.00	0.00	100,000.00	CDBG	
913	Economic Development	339146	Urban Bourbon Trail	100,000.00	0.00	0.00	100,000.00	Capital Project Fund	
923	Develop Louisville	339147	COOL Parkland Corridor	300,000.00	0.00	0.00	300,000.00	CDBG	
914	Economic Development	339149	Portland Economic Development Loan Program	150,000.00	0.00	150,000.00	0.00	CDBG	
924	Develop Louisville	339150	Reimagine 9th Street	150,000.00	0.00	0.00	150,000.00	Metro GO Notes 14E	
925	Develop Louisville	339151	Bike Share Construction	70,000.00	0.00	0.00	70,000.00	Capital Project Fund	
927	Develop Louisville	339151	Bike Share Construction	1,314,000.00	0.00	0.00	1,314,000.00	Federally Funded	
926	Develop Louisville	339151	Bike Share Construction	250,000.00	0.00	0.00	250,000.00	Metro GO Bonds 14D	
915	Economic Development	339153	Parkland Improvements	100,000.00	0.00	0.00	100,000.00	Capital-Council Infrastructure Funds	
916	Economic Development	339155	FY15 Slugger Field Capital Improvements	75,000.00	0.00	0.00	75,000.00	Capital Project Fund	
917	Economic Development	339156	Slugger Field Renovations	581,000.00	561,920.00	0.00	19,080.00	Metro GO Notes 14E	
928	Develop Louisville	339157	Develop Louisville Fund	850,000.00	46,449.96	13,550.04	790,000.00	Metro GO Bonds 14D	
929	Develop Louisville	339158	Dixie Highway Corridor Transformation	100,000.00	0.00	0.00	100,000.00	Capital Project Fund	
930	Develop Louisville	339158	Dixie Highway Corridor Transformation	10,000,000.00	0.00	0.00	10,000,000.00	Federally Funded	
931	Develop Louisville	339159	Public Art Projects	100,000.00	0.00	0.00	100,000.00	Capital Project Fund	
932	Develop Louisville	339160	Shawnee Neighborhood Revitalization	200,000.00	0.00	0.00	200,000.00	CDBG	
933	Develop Louisville	339161	Land Acquisition	300,000.00	0.00	0.00	300,000.00	CDBG	
935	Develop Louisville	339162	9th Street Improvements	500,000.00	0.00	0.00	500,000.00	Federally Funded	
934	Develop Louisville	339162	9th Street Improvements	100,000.00	0.00	0.00	100,000.00	Metro GO Notes 14E	
936	Develop Louisville	339162	9th Street Improvements	400,000.00	0.00	0.00	400,000.00	State Fund	
937	Develop Louisville	339163	COOL Broadway	100,000.00	0.00	0.00	100,000.00	CDBG	
938	Develop Louisville	339164	Ramp and Barrier Removal	175,000.00	34,670.12	38,334.75	101,995.13	CDBG	
939	Develop Louisville	339165	Urban Homesteading	200,000.00	0.00	0.00	200,000.00	CDBG	
940	Develop Louisville	339166	HOME Investment Partnership	517,100.00	0.00	0.00	517,100.00	Capital Project Fund	
941	Develop Louisville	339166	HOME Investment Partnership	2,049,300.00	0.00	0.00	2,049,300.00	HOME 2014	
942	Develop Louisville	339167	Cedar Street Improvements	150,000.00	0.00	0.00	150,000.00	CDBG	
943	Develop Louisville	339168	D9 Lexington Road Streetscape	17,500.00	0.00	0.00	17,500.00	Metro GO Bonds 14D	
918	Economic Development	339551	PARC Capital CIF Projects	22,814.96	0.00	22,773.56	41.40	Capital Project Fund	
100	Youth Detention	368016	Security System Upgrade	450,000.00	6,882.22	58,387.94	384,729.84	Capital Project Fund	
101	Youth Detention	368017	Gym Floor Upgrade ? Youth Detention	68,900.00	0.00	0.00	68,900.00	Metro GO Notes 14E	
102	Youth Detention	368018	Building Thermostat Controls Upgrade ? Youth Detention	300,000.00	0.00	0.00	300,000.00	Metro GO Bonds 14D	
103	Youth Detention	368019	Outdoor Basketball Court Upgrade ? Youth Detention	40,300.00	0.00	0.00	40,300.00	Metro GO Notes 14E	
751	Community Svcs & Rev.	389902	Micro-Enterprise/New Business Development Loans	100,000.00	0.00	100,000.00	0.00	CDBG	
812	Health	419708	Health Facility Improvements	140,369.57	0.00	140,369.57	0.00	FY09 Cap Bond	
811	Health	419708	Health Facility Improvements	158,830.43	1,656.75	141,297.56	15,876.12	GO Bond 2004A	
813	Health	419709	Electronic Health Management System	130,000.00	42,228.00	45,747.00	42,025.00	Capital Project Fund	
814	Health	419710	Electronic Health Mgmt System ? Phase II	600,000.00	0.00	0.00	600,000.00	Metro GO Notes 14E	
104	Criminal Justice Comm.	425414	FY13 Port Security Grant	227,238.00	0.00	80,102.50	147,135.50	Federally Funded	
489	Public Works	438103	HOJ Painting Lobby Walls & Door Jambes	12,848.21	0.00	12,847.86	0.35	Capital Project Fund	
490	Public Works	438104	HOJ & JJC Painting Lounge & Judge's Reception	4,850.00	0.00	4,838.20	11.80	Capital Project Fund	
491	Public Works	438105	JJC Replace Jury Pool floor	27,000.00	1,676.60	23,834.16	1,489.24	Capital Project Fund	
492	Public Works	438106	JJC Replace the roof at 4th Floor and Patch Main Roof	21,600.00	21,015.00	551.10	33.90	Capital Project Fund	
493	Public Works	438198	AOC HOJ Carpet-Suites 3001 & 3012	34,000.00	0.00	31,621.28	2,378.72	State Fund	
494	Public Works	438203	Hall of Justice 6th Floor Roof	208,062.00	0.00	207,740.97	321.03	State Fund	
495	Public Works	438216	Hall of Justice Structural Improvements	293,600.00	0.00	143,515.20	150,084.80	State Fund	
496	Public Works	438217	AOC office space improvements	99,211.71	1,336.69	95,308.08	2,566.94	State Fund	
497	Public Works	438217	AOC office space improvements	230,767.29	0.00	227,548.11	3,219.18	State Fund	
498	Public Works	438221	ADA Access/Accommodation	280,900.00	7,851.00	561.10	272,487.90	CDBG	
499	Public Works	438275	HVAC Replacement - Science Ctr..	499,265.67	0.00	490,511.80	8,753.87	GO Bond 2004A	
500	Public Works	438277	Elevator Upgrades - Metro Bldgs.	118,250.00	0.00	118,249.80	0.20	GO Bond 2004A	
501	Public Works	438283	Science Ctr. Interior Rep. & Impr.	93,058.72	69.31	92,989.41	0.00	GO Bond 2004A	
502	Public Works	438291	Belvedere Restoration	95,000.00	0.00	94,882.45	117.55	GO Bond 2004A	
503	Public Works	438291	Belvedere Restoration	111,735.29	0.01	78,203.51	33,531.77	Hotel Proj 02B (Taxable)	
504	Public Works	438297	Southwest Govt. Ctr. Repairs	50,000.00	0.00	21,328.42	28,671.58	GO Bond 2004A	
505	Public Works	438306	Police Vehicle Replace. Ord. 70, Series 2006	4,736,702.04	(189.45)	4,736,891.49	0.00	Police Equip Replacement FD	
506	Public Works	438313	Ord. 26 Series 2007 - Police Equip. Replacement FD	4,193,371.97	7,467.16	4,185,904.81	0.00	Police Equip Replacement FD	
507	Public Works	438316	Ord. 193, Series 2009 Metro Vehicle & Equipment Replacement	1,451,360.00	0.00	1,451,360.00	0.00	City Equipment Replacement FD	
508	Public Works	438317	Ord 51 Series 2011 Police Equipment Replacement Fund	3,500,000.00	9,643.58	3,490,356.42	0.00	Police Equip Replacement FD	

**Capital Project Status Report  
FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
509	Public Works	438318	Ord. 84, Series 2011 Metro Vehicle and Equipment Replacements	1,127,461.36	1.00	675,470.75	451,989.61	City Equipment Replacement FD	
510	Public Works	438320	ORD 84, Series 2012 General Fleet and Equipment	1,819,300.00	19,073.00	1,800,227.00	0.00	City Equipment Replacement FD	
511	Public Works	438321	ORD 83, Series 2012 Police Fleet and Equipment	3,500,000.00	426.68	3,499,573.32	0.00	Police Equip Replacement FD	
512	Public Works	438322	ORD 85, Series 2012 Fire Fleet and Equipment	1,100,000.00	0.00	1,096,354.07	3,645.93	Fire Equip Replacement FD	
513	Public Works	438323	ORD 119, Series 2012 General Fleet and Equipment	1,271,900.00	2,103.00	1,269,797.00	0.00	City Equipment Replacement FD	
514	Public Works	438323	ORD 119, Series 2012 General Fleet and Equipment	24,246.00	0.00	24,246.00	0.00	MISC SPECIAL REVENUE	
515	Public Works	438324	ORD 119, Series 2012 Police Fleet and Equipment	3,110,000.00	58,725.99	3,051,274.01	0.00	Police Equip Replacement FD	
516	Public Works	438325	ORD 119, Series 2012 Fire Fleet and Equipment	1,066,800.00	743.02	1,066,056.98	0.00	Fire Equip Replacement FD	
517	Public Works	438326	ORD 119, Series 2012 EMS Fleet and Equipment	564,400.00	0.01	564,399.99	0.00	Capital Project Fund	
518	Public Works	438327	ORD 107, Series 2013 Police Fleet	3,500,000.00	122,665.46	3,377,334.54	0.00	Metro GO Note 14B	
519	Public Works	438328	ORD 107, Series 2013 EMS Fleet	2,000,000.00	23,907.32	1,976,086.86	5.82	Metro GO Note 14A	
520	Public Works	438329	ORD 107, Series 2013 General Fleet	1,461,900.00	11,504.60	1,205,144.80	245,250.60	Metro GO Note 14B	
521	Public Works	438330	ORD 190, Series 2013 SWMS Sweeper	160,000.00	0.00	160,000.00	0.00	Capital Project Fund	
947	OMB	438331	ORD 101, Series 2014 Police Fleet	3,500,000.00	3,048,616.52	22,988.23	428,395.25	Metro GO Notes 14E	
948	OMB	438332	ORD 101, Series 2014 EMS Fleet	2,500,000.00	2,124,738.68	(27,516.00)	402,777.32	Metro GO Notes 14E	
949	OMB	438333	ORD 101, Series 2014 General Fleet	4,000,000.00	3,265,623.81	57,868.92	676,507.27	Metro GO Notes 14E	
950	OMB	438404	AOC Judicial Center Pedway Roof Repair	7,800.00	7,800.00	0.00	0.00	State Fund	
951	OMB	438405	AOC HOJ Building Caulk the Concrete Joints	8,639.60	0.00	0.00	8,639.60	State Fund	
952	OMB	438406	JC Justice Center Jury Pool Break Room Floor Replacement	14,957.60	0.00	14,957.60	0.00	State Fund	
953	OMB	438407	JC Hall of Justice Emergency Repairs to Escalator	9,021.13	0.00	9,021.13	0.00	State Fund	
954	OMB	438408	JC Judicial Center ? Courtrooms Paint	28,945.00	16,525.00	0.00	12,420.00	State Fund	
522	Public Works	438600	HVAC Hall of Justice	252,018.60	0.00	252,018.60	0.00	FY09 Cap Bond	
523	Public Works	438624	Life Safety Metro Facilities	100,000.00	16,554.05	76,408.44	7,037.51	Capital Project Fund	
524	Public Works	438624	Life Safety Metro Facilities	736,497.50	30,105.57	691,006.00	15,385.93	FY09 Cap Bond	
525	Public Works	438625	Fiscal Court Bldg Renovation	300,000.00	0.00	0.00	300,000.00	Capital Project Fund	
526	Public Works	438626	Metro Council Chamber Improvements	217,000.00	0.00	212,473.26	4,526.74	Capital Project Fund	
527	Public Works	438632	Security - Federal Reserve Building - Technical Systems	45,000.00	0.00	14,707.78	30,292.22	FY09 Cap Bond	
528	Public Works	438637	Facilities General Repair	1,280,000.00	102,358.62	1,165,042.77	12,598.61	Capital Project Fund	
529	Public Works	438637	Facilities General Repair	500,000.00	0.00	500,000.00	0.00	FY09 Cap Bond	
955	OMB	438666	FY15 Belvedere Renovation	1,000,000.00	0.00	0.00	1,000,000.00	Metro GO Bonds 14D	
956	OMB	438667	FY15 City Hall/Annex Renovation	250,000.00	0.00	0.00	250,000.00	Metro GO Bonds 14D	
957	OMB	438668	FY15 Facilities General Repairs	727,431.28	166,206.17	183,592.11	377,633.00	Metro GO Notes 14E	
958	OMB	438669	HOJ Exterior 3rd Fl. Ledge Project	120,000.00	0.00	0.00	120,000.00	Metro GO Notes 14E	
959	OMB	438670	FY15 Metro Hall Exterior Renovation	1,700,000.00	1.00	0.00	1,699,999.00	Metro GO Bonds 14D	
960	OMB	438671	Metro Hall Annex Window Replacements	225,000.00	0.00	0.00	225,000.00	Metro GO Notes 14E	
961	OMB	438672	FY15 Memorial Auditorium Roof Repair	65,000.00	0.00	0.00	65,000.00	Metro GO Notes 14E	
962	OMB	438673	Project Management Software	55,000.00	0.00	0.00	55,000.00	Capital Project Fund	
963	OMB	438674	FY15 Facilities Roof Replacement Projects	500,000.00	26,957.00	0.00	473,043.00	Metro GO Bonds 14D	
964	OMB	438675	TARC Electric Busses	500,000.00	0.00	500,000.00	0.00	Metro GO Notes 14E	
965	OMB	438676	Hall of Justice FY15AOC	22,568.72	0.00	0.00	22,568.72	Metro GO Notes 14E	
849	MAS	448104	Animal Services Center	1,030,938.16	1,007.74	960,893.88	69,036.54	Capital Project Fund	
850	MAS	448104	Animal Services Center	1,489,924.49	0.00	1,455,785.16	34,139.33	FY09 Cap Bond	
851	MAS	448105	Animal Service HVAC Improvements	4,045.84	0.00	4,045.84	0.00	Capital Project Fund	
852	MAS	488101	Animal Care Center/Needs Assessment	396,735.00	0.00	392,528.87	4,206.13	Capital Project Fund	
853	MAS	488102	Animal Care Center Initiative	35,000.00	0.00	35,000.00	0.00	Capital Project Fund	
854	MAS	488104	Animal Care Adoption Center	18,625.11	0.00	18,625.11	0.00	FY09 Cap Bond	
855	MAS	488108	Animal Services Safety & Security Upgrades	36,300.00	0.00	36,300.00	0.00	Capital Project Fund	
856	MAS	488109	Mobile Data Terminals	42,600.00	0.00	42,600.00	0.00	State Fund	
857	MAS	488201	August09 Flood	255,786.02	0.00	255,786.02	0.00	Capital Project Fund	
530	Codes & Reqs	499003	Ohio River Levee Trail-Phase lib	953,566.94	0.00	836,143.92	117,423.02	Capital Project Fund	
531	Codes & Reqs	499017	Ohio River Levee Trail	260,000.00	0.00	171,800.00	88,200.00	Pass Thru Federal	
532	Codes & Reqs	499019	Historic Preservation Survey	50,000.00	0.00	74,144.60	(24,144.60)	CDBG	
533	Codes & Reqs	499019	Historic Preservation Survey	50,000.00	0.00	56,878.19	(6,878.19)	CDBG	
534	Codes & Reqs	499019	Historic Preservation Survey	50,800.00	0.00	50,799.60	0.40	CDBG	
535	Codes & Reqs	499219	Comp Plan Review & Update	50,000.00	0.00	0.00	50,000.00	Capital Project Fund	
752	Community Svcs & Rev.	503561	SPC Consolidated	1,377,882.51	0.00	1,379,329.51	(1,447.00)	Federally Funded	
753	Community Svcs & Rev.	508033	HOPE VI Blocks E&F (2)	815,893.00	0.00	815,893.00	0.00	CDBG	
754	Community Svcs & Rev.	508033	HOPE VI Blocks E&F (2)	783,107.00	0.00	614,787.70	168,319.30	CDBG	
755	Community Svcs & Rev.	508037	Hope VI Block B Mixed Income Residential	1,234,085.00	0.00	1,234,084.97	0.03	CDBG	
756	Community Svcs & Rev.	508038	HOPE VI Blocks ACD Frontend Infrastructure	1,920,300.00	0.00	1,920,300.00	0.00	CDBG	
757	Community Svcs & Rev.	508039	HOPE IV Blocks ACD Backend Improvements	954,077.00	0.00	627,751.00	326,326.00	CDBG	
758	Community Svcs & Rev.	508040	HOPE VI Block H	1,216,893.00	0.00	172,976.00	1,043,917.00	CDBG	
980	APCD	521111	Computer Hard/Software	100,600.00	0.00	46,409.64	54,190.36	Capital Project Fund	
981	APCD	521115	Near Roads Ambient Air Monitoring Equipment	200,000.00	2,000.00	178,726.11	19,273.89	Federally Funded	
982	APCD	521117	KY Clean Diesel 2	54,809.00	0.00	50,550.91	4,258.09	State Fund	
759	Community Svcs & Rev.	531200	Urban League HVAC	248,000.00	0.00	0.00	248,000.00	CDBG	
760	Community Svcs & Rev.	531204	Louisville Central Comm Ctr	500,000.00	0.00	211,274.55	288,725.45	CDBG	
761	Community Svcs & Rev.	538000	Housing Federal Revenue Clearing Account	1,210,713.05	0.00	0.00	1,210,713.05	HOME	
762	Community Svcs & Rev.	538007	African American Heritage Center	5,497,684.25	0.00	5,491,089.62	6,594.63	State Fund	
763	Community Svcs & Rev.	538012	HOME Tenant Based Assistance Program	900,000.00	0.00	900,000.00	0.00	HOME	

FY15 Q2

**Capital Project Status Report**  
**FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
764	Community Svcs & Rev.	538015	Weatherization Assist Program	85,000.00	0.00	52,205.50	32,794.50	CDBG	
765	Community Svcs & Rev.	538015	Weatherization Assist Program	112,416.00	0.00	113,281.00	(865.00)	CDBG	
766	Community Svcs & Rev.	538030	Nightingale HPI	778,500.00	0.00	722,287.45	56,212.55	HOME	
767	Community Svcs & Rev.	538031	New Directions Shelby Park VAP	342,850.00	0.00	0.00	342,850.00	HOME	
768	Community Svcs & Rev.	538033	Oracle 2014	1,397,000.00	0.00	0.00	1,397,000.00	HOME	
769	Community Svcs & Rev.	538040	Homebuyer Assistance	700,000.00	0.00	0.00	700,000.00	HOME	
770	Community Svcs & Rev.	538040	Homebuyer Assistance	2,150,525.80	0.00	2,156,129.91	(5,604.11)	HOME	
771	Community Svcs & Rev.	538045	Rebound CHDO Project	641,665.08	13,052.13	628,612.95	0.00	HOME	
772	Community Svcs & Rev.	538062	Emergency Repair Program	1,430,302.50	0.00	1,425,555.49	4,747.01	CDBG	
773	Community Svcs & Rev.	538062	Emergency Repair Program	593,000.00	0.00	593,000.00	0.00	CDBG	
774	Community Svcs & Rev.	538067	Boxelder Project	477,292.00	0.00	372,652.44	104,639.56	CDBG	
944	Develop Louisville	538071	Residential Repair	565,000.00	23,500.00	443,492.00	98,008.00	CDBG	
775	Community Svcs & Rev.	538072	Ramps & Barrier Removal Program	225,000.00	0.00	176,718.10	48,281.90	CDBG	
776	Community Svcs & Rev.	538073	Shawnee Gardens	510,000.00	286,000.00	8,036.21	215,963.79	CDBG	
945	Develop Louisville	538074	Weatherization Assistance	85,000.00	0.00	0.00	85,000.00	CDBG	
777	Community Svcs & Rev.	538100	2000 Homebuyers Asst Program Home	26,594.77	0.00	26,734.77	(140.00)	HOME	
778	Community Svcs & Rev.	538202	LMHA Rental Housing	2,096,478.17	0.00	1,966,647.24	129,830.93	Federally Funded	
779	Community Svcs & Rev.	538206	NSP Federal pass thru Grant	3,176,390.51	0.00	3,102,509.41	73,881.10	Pass Thru Federal	
780	Community Svcs & Rev.	538207	Rebound, Inc	625,449.01	0.00	625,449.01	(0.01)	Federally Funded	
781	Community Svcs & Rev.	538208	NSP 3 Federal Pass Thru Grant	373,743.00	0.00	373,743.00	0.00	Pass Thru Federal	
782	Community Svcs & Rev.	538209	NSP1 Pass thru Prop. Acquisition/Demo/Environ Services	435,351.19	113,395.00	13,639.75	308,316.44	Pass Thru Federal	
783	Community Svcs & Rev.	538303	Jackson Woods	840,000.00	0.00	987,261.10	(147,261.10)	CDBG	
784	Community Svcs & Rev.	538306	Shawnee Homeownership Option Program	989,016.00	0.00	723,074.38	265,941.62	HOME	
785	Community Svcs & Rev.	538307	River City Housing Lease Purchase Program	1,039,518.00	0.00	931,310.44	108,207.56	HOME	
786	Community Svcs & Rev.	538310	Shawnee Homeownership Option Program DPA	129,000.00	0.00	25,417.00	103,583.00	HOME	
787	Community Svcs & Rev.	538311	River City Housing DPA	244,200.00	0.00	90,063.00	154,137.00	HOME	
788	Community Svcs & Rev.	538313	Neighborhood Revitalization Strategy Area-Portland	1,750,000.00	60,305.18	1,481,370.29	208,324.53	CDBG	
789	Community Svcs & Rev.	538316	NRSA Shawnee	400,000.00	53,295.07	257,123.43	89,581.50	CDBG	
790	Community Svcs & Rev.	538316	NRSA Shawnee	600,000.00	0.00	0.00	600,000.00	CDBG	
791	Community Svcs & Rev.	538457	ESG Prevention	91,969.06	0.00	91,969.06	0.00	HOPWA	
792	Community Svcs & Rev.	538526	Bowdre Rehabilitation	210,000.00	0.00	210,000.00	0.00	CDBG	
793	Community Svcs & Rev.	538527	Jones Rehabilitation	140,000.00	0.00	138,000.00	2,000.00	CDBG	
794	Community Svcs & Rev.	538529	Park Springs	1,998,000.00	0.00	0.00	1,998,000.00	CDBG Loan Projects	
795	Community Svcs & Rev.	538530	Brandeis	520,718.00	0.00	521,000.00	(282.00)	CDBG	
796	Community Svcs & Rev.	538537	Richmont Terrace Acquisition	200,000.00	100.00	56,762.20	143,137.80	CDBG	
797	Community Svcs & Rev.	538565	Affordable Housing Trust Fund	1,100,000.00	0.00	500,000.00	600,000.00	Capital Project Fund	
798	Community Svcs & Rev.	538565	Affordable Housing Trust Fund	1,000,000.00	0.00	0.00	1,000,000.00	HOME	
799	Community Svcs & Rev.	538600	Program Investor Rehab Cap	469,700.00	0.00	480,637.00	(10,937.00)	CDBG	
800	Community Svcs & Rev.	538653	New Directions Smoketown Home Repair	974,717.41	0.00	974,717.41	0.00	HOME	
801	Community Svcs & Rev.	538669	Rebound Inc. Operating	50,000.00	0.00	50,000.00	0.00	HOME	
802	Community Svcs & Rev.	538745	2002 Home Match Rental Assistance	7,866.05	0.00	7,441.05	425.00	Capital Project Fund	
803	Community Svcs & Rev.	538777	2012 Home Match Rental Assistance	231,799.70	0.00	231,799.70	0.00	Capital Project Fund	
804	Community Svcs & Rev.	538801	2013 HOME Entitlement Match	379,800.00	0.00	0.00	379,800.00	Capital Project Fund	
805	Community Svcs & Rev.	538804	2013 HOME Match Rental Assistance	185,200.00	0.00	96,348.04	88,851.96	Capital Project Fund	
806	Community Svcs & Rev.	538811	Keeping it Real CHDO-Neighborhood Inst	222,363.04	0.00	222,363.04	0.00	HOME	
807	Community Svcs & Rev.	538811	Keeping it Real CHDO-Neighborhood Inst	91,380.87	0.00	91,380.87	0.00	HOME	
808	Community Svcs & Rev.	538818	Home Repair Metrowide Cap	428,823.19	0.00	439,823.19	(11,000.00)	HOME	
809	Community Svcs & Rev.	538825	2014 HOME Entitlement Match	552,800.00	0.00	0.00	552,800.00	Capital Project Fund	
810	Community Svcs & Rev.	539129	Neighborhood House Debt Principal Payment	30,000.00	0.00	30,000.00	0.00	CDBG	
966	OMB	558204	Industrial Site Development & Acqui	608,930.85	0.00	591,534.24	17,396.61	Public Works Cumul Res FD-LWCC	
967	OMB	558205	Hotel Acq/Demo/Constr 02 Bonds (Taxable)	2,411,108.54	0.00	2,467,108.54	(56,000.00)	Hotel Proj 02B (Taxable)	
968	OMB	558206	Hotel Acq/Demo/Constr 02 Bonds-Exempt	4,787,408.60	0.00	4,731,932.36	55,476.24	Hotel Proj 02A (Exempt)	
970	OMB	559028	Bond Proceeds	22,373.46	0.00	0.00	22,373.46	FY09 Cap Bond	
969	OMB	559028	Bond Proceeds	1,285.48	0.00	0.00	1,285.48	GO Bond 2004A	
971	OMB	559039	Metro GO Notes 14E	0.00	0.00	34,150.54	(34,150.54)	Metro GO Notes 14E	
972	OMB	559040	Metro GO Bonds 14D	0.00	0.00	29,631.20	(29,631.20)	Metro GO Bonds 14D	
973	Technology	588010	DP Info Svcs Equip Fund	3,163,610.71	0.00	2,287,875.27	875,735.44	Data Processing Equip Repl	
974	Technology	588211	MIDAS Upgrade	2,000,000.00	135,010.50	1,701,328.51	163,660.99	Capital Project Fund	
975	Technology	588213	Computer Hardware and Equipment Fund	1,494,510.49	0.00	1,494,510.49	0.00	Computer Hardware and Equipment Fund	
976	Technology	588215	Voice Over Internet Protocol (VOIP)	1,096,800.00	25,911.17	929,937.46	140,951.37	Capital Project Fund	
977	Technology	588216	VOIP - Revenue Commission	260,000.00	0.00	0.00	260,000.00	Capital Project Fund	
978	Technology	588218	FY15 Voice Over internet Protocol (VOIP)	349,000.00	0.00	0.00	349,000.00	Metro GO Notes 14E	
979	Technology	588219	Riverview Park Improvements	651.02	0.00	0.00	651.02	Capital-Council Infrastructure Funds	
837	Library	591001	Library Foundation	2,746,065.00	86,250.29	2,349,717.20	310,097.51	Capital Project Fund	
838	Library	598022	Shawnee Library Expansion/Renovation	1,400,000.00	34,691.99	1,362,894.61	2,413.40	CDBG	
839	Library	598025	SW Regional Library Design	4,000,000.00	125,792.90	3,598,505.77	275,701.33	Capital Project Fund	
840	Library	598025	SW Regional Library Design	9,500,000.00	0.00	9,500,000.00	0.00	Metro GO 13A	
841	Library	598213	Main Library Parking Lot Improvement	30,000.00	0.00	90.21	29,909.79	Capital Project Fund	
842	Library	598217	Library Self-Service Check Out Project	64,600.00	14,192.96	47,662.87	2,744.17		
843	Library	598223	FY15 Library General Repairs	100,000.00	43,555.00	0.00	56,445.00	Metro GO Notes 14E	

**Capital Project Status Report  
FY15 Q2 as of December 31, 2014**

Item #	Dept Name	Unit Activity	Project Description	Budget	Encumbrance	Actual	Remaining Budget	Fund Source	Completed Project
844	Library	598227	Every 1 Reads Reading Power	436,349.38	1,735.40	434,392.08	221.90	Capital Project Fund	
845	Library	598228	South Central Regional Library	400,000.00	0.00	0.00	400,000.00	Metro GO Notes 14E	
846	Library	598230	Middletown Library Improvements	33,000.00	1,676.11	31,151.12	172.77	Capital Project Fund	
847	Library	598448	Shively Library Renovation	186,000.00	0.00	186,000.00	0.00	Capital Project Fund	
848	Library	598448	Shively Library Renovation	172,000.00	10,841.39	159,124.87	2,033.74	Capital-Council Infrastructure Funds	
983	Waterfront	607905	Belle Capital Improvements	5,840.78	0.00	5,366.50	474.28	FY09 Cap Bond	
984	Waterfront	607905	Belle Capital Improvements	117,676.74	0.00	117,677.73	(0.99)	State Fund	
985	Waterfront	607906	FY15 Dry Dock Belle of Louisville	105,000.00	0.00	0.00	105,000.00	Metro GO Notes 14E	
986	Waterfront	608009	Waterfront Master Plan Interest	429,538.87	0.00	429,445.86	93.01	Capital Project Fund	
987	Waterfront	608600	Waterfront Equipment Replacement Fu	478,487.49	0.00	478,164.45	323.04	Waterfront Equip	
988	Waterfront	608950	Phase II Construction Waterfront Pa	6,850.83	0.00	6,843.71	7.12	Pass Thru Federal	
946	Develop Louisville	611515	Ctr Women & Families/Domestic Violence	300,000.00	0.00	0.00	300,000.00	CDBG	
		8116	Recovery Zone Bond	22,979,868.73	1,982,479.17	15,025,044.65	5,972,344.91		
		8115	FY09 Cap Bond	40,249,626.33	301,833.26	35,256,256.56	4,691,536.51		
		8111	2004 GO Bond	24,944,716.96	1,726.26	24,839,806.42	103,184.28		
		8118	Metro GO 10B - Tax Exempt	2,041,020.28	-	2,040,854.67	165.61		
		8119	Metro GO 10C - QECCB Taxable	7,406,911.17	-	7,406,894.62	16.55		
		8120	Metro GO 13A	10,100,000.00	-	10,100,000.00	-		
		8121	Metro GO Note 14A	2,000,000.00	23,907.32	1,976,086.86	5.82		
		8122	Metro GO Note 14B	4,961,900.00	134,170.06	4,582,479.34	245,250.60		
		8123	Metro GO Notes 14E	21,330,200.00	12,302,198.04	1,173,593.63	7,854,408.33		
		8125	Metro GO Bonds 14D	11,055,200.00	329,331.86	96,049.56	10,629,818.58		

**Note:** As projects are completed they are eliminated from the report the quarter after completion. The Bond Fund projects summarized at the end of the report, however, are the sum total of projects spending including completed projects.