

NDF032322LMPDm

Louisville Metro Council City Agency Request

- **Neighborhood Development Fund (NDF)**
- Capital Infrastructure Fund (CIF)**
- Municipal Aid Program (MAP)**
- Paving Fund (PAV)**

Primary Sponsor: Councilwoman Nicole George

Amount: \$2,109.12 **Date:** 3/1/2022

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 For 2022, the Iroquois Park Overlook will be open one weekend per month starting in March and going through October. LMPD overtime of 4 hours per month on the last Saturday of the month, 8 times in the calendar year is a cost of \$2,109.12. The public purpose is for closing of the gate so that the public can have access during the hours it is open. The Overlook closes at 6pm. Once the loop is cleared of people/cars and the gate is closed, then the overtime hours can be spent in nearby areas.

City Agency: LMPD
Contact Person: Lieutenant Travis Nichols
Agency Phone: (502) 574-2135

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.

21	<input type="checkbox"/>	<u>Nicole George</u>	\$527.28	3/1/2022
District #		Council Member Signature	Amount	Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: NDF032322LMPDm To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

Department/Project:
LMPD / Overtime for Uphill Rd Gate Closing - Iroquois Overlook

Additional Signatures

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

Council Member Signature and Amount

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	<i>Rob Blainell</i>	\$ 527.28
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	<i>Ken Tippitt</i>	\$ 527.28
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	<i>Amy Holton Stewart</i>	\$ 527.28
District 26	_____	\$ _____

Roarx, Rachel G.

From: Nichols, Travis
Sent: Tuesday, March 1, 2022 11:19 AM
To: Roarx, Rachel G.; Spaulding, Stephanie; George, Nicole A.
Cc: Arroyo Phillips, Rachel; Triplett, Kevin D.; Luckett, Daniel R; Hughes, Susan
Subject: RE: Iroquois Overlook Gate - Next Steps

Yes I will accept the funds.

Lieutenant Travis Nichols
LMPD 3rd Division Admin
7219 Dixie Hwy
Louisville, Ky 40258
(502) 574-2135

From: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Sent: Tuesday, March 1, 2022 11:11 AM
To: Nichols, Travis <Travis.Nichols@louisvilleky.gov>; Spaulding, Stephanie <Stephanie.Spaulding@Louisvilleky.gov>; George, Nicole A. <Nicole.George@louisvilleky.gov>
Cc: Arroyo Phillips, Rachel <Rachel.ArroyoPhillips@louisvilleky.gov>; Triplett, Kevin D. <Kevin.Triplett@louisvilleky.gov>; Luckett, Daniel R <Daniel.Luckett@louisvilleky.gov>; Hughes, Susan <Susan.Hughes@louisvilleky.gov>
Subject: RE: Iroquois Overlook Gate - Next Steps

Lt Nichols,

Yes that is very reasonable. On behalf of LMPD, would you accept the funds from Metro Council D21 and D15 NDF in the amount of \$2,109.12 for overtime hours related to the Iroquois Park Overlook gate?

Rachel Roarx | Legislative Aide

Office of District 21 Councilwoman Nicole George
City Hall | 601 W. Jefferson St. | 3rd Floor
Office: (502) 574-1121



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From: Nichols, Travis <Travis.Nichols@louisvilleky.gov>
Sent: Tuesday, March 1, 2022 10:04 AM
To: Spaulding, Stephanie <Stephanie.Spaulding@Louisvilleky.gov>; Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>; George, Nicole A. <Nicole.George@louisvilleky.gov>
Cc: Arroyo Phillips, Rachel <Rachel.ArroyoPhillips@louisvilleky.gov>
Subject: RE: Iroquois Overlook Gate - Next Steps

Here is what I have come up with for the OT proposal for Iroquois Park Overlook

Average officer OT rate is \$65.91 hour
65.91 an hour x 4 hours = \$263.64 per 4 hour block

263.64 x 8 occurrences = \$2,109.12

The total estimated cost would be around \$2,109.12 for 8 shifts (4 hours per shift). This number could fluctuate depending on the officer who signs up based on their years of service. If a new officer signs up their OT rate would be a little less than this. If an officer who has many years of service works this, their OT rate would be a little higher. There is no way to know exactly due to the variances of years of service and we don't know at this time which officers would be signing up. Let me know if you have any questions.

Thanks

Lieutenant Travis Nichols
LMPD 3rd Division Admin
7219 Dixie Hwy
Louisville, Ky 40258
(502) 574-2135

From: Spaulding, Stephanie <Stephanie.Spaulding@Louisvilleky.gov>
Sent: Monday, January 31, 2022 1:49 PM
To: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>; George, Nicole A. <Nicole.George@louisvilleky.gov>
Cc: Arroyo Phillips, Rachel <Rachel.ArroyoPhillips@louisvilleky.gov>; Nichols, Travis <Travis.Nichols@louisvilleky.gov>
Subject: FW: Iroquois Overlook Gate - Next Steps

Rachel,

I have copied Lt. Travis Nichols on this so he is aware of the proposal. We will meet with him and let you all know.

Thank you so much!

Officer Stephanie Spaulding (381)

Louisville Metro Police Department
3rd Division - District Resource Officer
7219 Dixie Highway
Louisville, KY 40258
W (502) 574-2135

From: Roarx, Rachel G. <Rachel.Roarx@louisvilleky.gov>
Sent: Monday, January 31, 2022 1:43 PM
To: Spaulding, Stephanie <Stephanie.Spaulding@Louisvilleky.gov>; Arroyo Phillips, Rachel <Rachel.ArroyoPhillips@louisvilleky.gov>
Cc: George, Nicole A. <Nicole.George@louisvilleky.gov>; Triplett, Kevin D. <Kevin.Triplett@louisvilleky.gov>; Lockett, Daniel R <Daniel.Lockett@louisvilleky.gov>
Subject: Iroquois Overlook Gate - Next Steps

Good Afternoon Officer Spaulding and Arroyo,

Our office, D15, Metro Parks Leadership, and Olmsted Parks Conservancy met last week to discuss the schedule for public access to the Iroquois Overlook this year.

The proposed plan is to have the Iroquois Overlook open one weekend per month starting in March and going through October. Parks can close the gate and clear any stragglers out on Sunday evenings. Saturday nights are more challenging

for staff due to schedules and the volume of folks. For these reasons, we are seeking LMPD overtime be funded for this propose.

Overtime Request

OT Iroquois Overlook (4 hours) per month, March – October (8 times in a calendar year) on Saturday night the last weekend of the month. Overlook closes at 6pm. Once the loop is cleared of people/cars and the gate is closed, then OT hours can be spent in nearby areas, depending on funding sources of OT.

1. Is the 3rd Division willing to accept the funds for overtime for this purpose?
2. What is the cost per overtime hour? 4 hours X 8 occurrences.
3. What questions do you have?

I am available via phone, if you would like to discuss.

Rachel Roarx | Legislative Aide

Office of District 21 Councilwoman Nicole George

City Hall | 601 W. Jefferson St. | 3rd Floor

Office: (502) 574-1121



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