

ES

Louisville Metro Council City Agency Request

- Neighborhood Development Fund (NDF)
- Capital Infrastructure Fund (CIF)
- Municipal Aid Program (MAP)

Primary Sponsor: CM Ken Fleming

Amount: \$3305.73 Date: 1.31.14

Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):
 TARC BUS STOPS 1, 3, 5 & 7 along Shelbyville Rd in D7 for ADA improvement, sidewalks, benches and trash receptacles. Total cost is \$7628.07, \$4322.34 is current balance in the D7 TARC BUS STOP Improvements acct. #149207. An additional \$3305.73 in need to meet ADA requirements

City Agency: Public Works
 Contact Person: Andrew Metcalfe
 Agency Phone: 574-6789

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

7
 District #

[Signature]
 Council Member Signature

\$3305.73
 Amount

2/5/14
 Date

Approved by: _____
 Appropriations Committee Chairman Date

Clerk's Office & OMB Use Only:

Request Amount: _____ Amended Amount: _____

Reference #: _____ To OMB: _____

Budget Revision #: _____

Account #: _____

To Project Manager: _____ Completion Date: _____

Actual Cost: _____ Funds Returned: _____

OFFICE OF METRO COUNCIL CLERK
REVIEWED

DATE 2.10.14 TIME 11:00 am

SHELLIE MAY

Legislative Aide | Metro Council District 7
601 West Jefferson St | Louisville, KY 40202
Office: 502-574-1107 | Fax: 502-574-4501
Email: Shellie.May@LouisvilleKY.gov

From: Adams, Mark [<mailto:madams@ridetarc.org>]
Sent: Monday, December 16, 2013 9:23 AM
To: May, Shellie
Subject: Bus Stop and Sidewalk Improvements - Shelbyville Rd. (I-264 to Thierman Lane)

Hello Shellie:

I wanted to follow-up on our conversation from last week. As discussed, TARC and Public Works are improving the bus stops along Shelbyville Rd. We have been working with St. Matthews and District 7 on this project for the past 3 years. The Stops in District 7 noted in the spreadsheet are stops #1,3,5 & 7. The 20% match for these improvements would be \$7,628.07.

There were funds allocated as part of the budget several years ago and there should still be about 6,000 left in this account. Enclosed is the previous e-mail from Jennifer (6-21-11) concerning funding.

Please let me know if you have any questions.

Thanks,

*Mark W. Adams, P.E.
TARC, Planning Department
1000 W. Broadway
Louisville Ky. 40203
(502) 561-5109
(502) 213-3253 (fax)*

From: Osborne, Jennifer [<mailto:Jennifer.Osborne@louisvilleky.gov>]
Sent: Tuesday, June 21, 2011 2:34 PM
To: Adams, Mark
Subject: FW: 149207

Mark,

We have plenty of money in the account to cover the cost of the Rudy Lane/Brownsboro Road bench. Actually, after that bench is placed we will still have more than \$6,000 in that account. We will use that to start the Shelbyville Road project and if additional funds are needed we will use District 7 NDF.

Thanks!

Jennifer

*Jennifer L. Osborne
Legislative Assistant
Councilman Ken Fleming
574-1107*

From: Tipton, Ben
Sent: Tuesday, June 21, 2011 2:08 PM

May, Shellie

From: Adams, Mark <madams@ridetarc.org>
Sent: Monday, January 06, 2014 8:34 AM
To: May, Shellie
Cc: Fleming, Ken
Subject: RE: Bus Stop and Sidewalk Improvements - Shelbyville Rd. (I-264 to Thierman Lane)
Attachments: Bus Stop Improvements - District 7 - Shelbyville Rd. (12-11-13).xls; District 8 & 10 - Metro Council Approval.pdf

Good Morning:

Enclosed is the cost summary spreadsheet with the stops highlighted that are within District 7. The sidewalk and bus stop improvements use Federal Funds and the breakdown is 80% TARC and 20% local Match. I am including some example pdf's of the approvals for other locations. These matching funds would be designated as CIF Funds and managed by Public Works. The cost summary is as follows :

- 1) Total preliminary project cost = \$68,486.40 (stops #1 - #12)
- 2) District 7 total preliminary cost = \$38,140.33 (stops #1, #3, #5, & #7)
- 3) District 7 (20% match) = \$7,628.07

*13,228
330.6* *3306 NDF*

Please give me a call if you have any other questions.

Thanks,

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CIF
3305.73
149207
D7 TARC
Bus Stop
improvements

From: May, Shellie [<mailto:Shellie.May@louisvilleky.gov>]
Sent: Friday, January 03, 2014 1:51 PM
To: Adams, Mark
Subject: RE: Bus Stop and Sidewalk Improvements - Shelbyville Rd. (I-264 to Thierman Lane)

Mark, as of Dec. 16th the, the balance in the account is \$4,322.34 for D7 TARC Projects. CM Fleming would like to know the following:

- 1. Total dollars needed for the project.
- 2. Current dollars committed to project.
- 3. What is the remaining dollars needed to complete this project.

Thanks,

To: Osborne, Jennifer
Subject: RE: 149207

As of today the balance is \$6,827.26

From: Osborne, Jennifer
Sent: Tuesday, June 21, 2011 1:13 PM
To: Tipton, Ben
Subject: 149207

Ben,

Can you tell me the balance of 149207, D7 TARC Bus Stop Improvements?

Thank you!

Jennifer

*Jennifer L. Osborne
Legislative Assistant
Councilman Ken Fleming
574-1107*

emailed Ben @ 9:47am

May, Shellie

From: Adams, Mark <madams@ridetarc.org>
Sent: Monday, December 16, 2013 9:23 AM
To: May, Shellie
Subject: Bus Stop and Sidewalk Improvements - Shelbyville Rd. (I-264 to Thierman Lane)
Attachments: Outback Shelter - pic.1.JPG; Outback Shelter - pic.2.JPG; Outback Shelter - pic.3.JPG; St. Matthews Bench - pic 2.JPG; Bus Stop Improvements - District 7 - Shelbyville Rd. (12-11-13).xls

Hello Shellie:

\$4322.34 for D7 TARC projects

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TARC, Planning Department
1000 W. Broadway
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(502) 561-5109
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TOTAL CURRENT \$
W/MTF 12/16/13

From: Osborne, Jennifer [mailto:Jennifer.Osborne@louisvilleky.gov]
Sent: Tuesday, June 21, 2011 2:34 PM
To: Adams, Mark
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emailed 1/3/14
1:51

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**SHELBYVILLE ROAD - BUS STOP IMPROVEMENTS
I-264 to Thierman Lane (DRAFT)**

<u>BUS STOPS</u>	<u>DESCRIPTIONS</u>	<u>LENGTH</u>	<u>WIDTH</u>	<u>UNIT PRICE</u>	<u>COST</u>
Stop #1 (District 7)	Chic-Fil-A @ 5001 Shelbyville	1		1923	\$ 1,923.00
	Bench				
	Trash Receptacle	1		1460	\$ 1,460.00
Stop #2 (District 26)	Mall St. Matthews @ 4972 Shelbyville Rd.	1		1460	\$ 1,460.00
	Trash Receptacle				
Stop #3 (District 7)	Outback Shelter @ 4621 Shelbyville Rd.	114		52	\$ 5,928.00
	Sidewalk Extension (S.Y.)				
	Sidewalk Removal (S.Y.)	69		6.5	\$ 448.50
	Header Curb	110		20	\$ 2,200.00
	Curb and Gutter	44		25	\$ 1,100.00
	Handicap ramps	4		750	\$ 3,000.00
	Catch Basins	4		1800	\$ 7,200.00
	Catch Basin Removal	1		500	\$ 500.00
	Storm Sewer (12" Pipe)	23		35	\$ 805.00
	Bench	1		1923	\$ 1,923.00
	Trash Receptacle	1		1460	\$ 1,460.00
	Maintenance of Traffic	1		375	\$ 375.00
					\$ 24,939.50
Stop # 4 (District 26)	Shelbyville Rd. Plaza @ 4600 Shelbyville Rd.	1		1923	\$ 1,923.00
	Bench				

**SHELBYVILLE ROAD - BUS STOP IMPROVEMENTS
I-264 to Thierman Lane (DRAFT)**

	Trash Receptacle	1	1460	\$	1,460.00
Stop # 5 (District 7)	Weyland Center Shelter @ 4507 Shelbyville Rd. Trash Receptacle	1	1460	\$	1,460.00
Stop # 6 (District 26)	Walgreens @ 4240 Shelbyville Bench Trash Receptacle	1 1 1	1923 1460	\$ \$	1,923.00 1,460.00
Stop # 7 (District 7)	Fiat Dealership @ 4311 Shelbyville Bench Trash Receptacle	1 1	1923 1460	\$ \$	1,923.00 1,460.00
Stop # 8 (District 9)	Mini of Louisville @ 4170 Shelbyville Bench Trash Receptacle Boarding Area Bench Pad	1 1 5 3	1923 1460 52 52	\$ \$ \$ \$	1,923.00 1,460.00 288.89 208.00
Stop # 9 (District 9)	Verizon @ 4169 Shelbyville Bench Trash Receptacle	1 1	1923 1460	\$ \$	1,923.00 1,460.00
Stop # 10	Medical Office Building @ 4122 Shelbyville				

