

Louisville Metro Government

601 W. Jefferson Street Louisville, KY 40202

Meeting Agenda - Final

Appropriations Committee

Chair Person Rick Blackwell (D-12)
Vice Chair Nicole George (D-21)
Committee Member Donna L. Purvis (D-5)
Committee Member Paula McCraney (D-7)
Committee Member Kevin Kramer (R-11)
Committee Member Kevin Triplett (D-15)
Committee Member James Peden (R-23)

Wednesday, October 2, 2019

4:30 PM

Council Chambers

Call to Order

Roll Call

Pending Legislation

1. <u>CIF100219P</u> APPROPRIATING \$5,648.53 FROM DISTRICT 1 CAPITAL

W01 INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO REPAIR OR

REPLACE DANGEROUS AND DEFECTIVE SIDEWALKS AT 6504,

6511, AND 6517 JENNIFER VALLEY WAY.

Sponsors: Primary Jessica Green (D-1)

<u>Attachments:</u> <u>CIF100219PW01.pdf</u>

2. CIF100219P APPROPRIATING \$376 FROM DISTRICT 4 CAPITAL

W04 INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO REPLACE THE

ALBERTA JONES HONORARY SIGN AT THE SW CORNER OF 21ST STREET AND BROADWAY AND THE BOLOGNA ALLEY WAY SIGN IN THE MIDDLE OF THE BLOCK ON THE NE SIDE AND MUHAMMAD ALI

BOULEVARD.

Sponsors: Primary Barbara Sexton Smith (D-4)

Attachments: CIF100219PW04.pdf

3. NDF081419A APPROPRIATING \$3,000 FROM DISTRICT 6 NEIGHBORHOOD

SKC DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO THE ARTHUR S. KLING CENTER, INC. FOR SENIOR

CENTER FACILITY REPAIRS AND UTILITIES.

Sponsors: Primary David James (D-6)

Attachments: NDF081419ASKC as of 100119.pdf

Legislative History

8/14/19 Appropriations Committee held

8/28/19	Appropriations Committee	approved
8/28/19	Appropriations Committee	tabled
9/18/19	Appropriations Committee	tabled

4. CIF100219P

APPROPRIATING \$188 FROM DISTRICT 6 CAPITAL

W06A

INFRASTRUCTURE FUNDS TO PUBLIC WORKS TO INSTALL AN

HONORARY STREET SIGN FOR REVEREND FRED JOHNSON AT THE

SW CORNER OF 7TH STREET AND ALGONQUIN PARKWAY.

<u>Sponsors:</u> Primary David James (D-6)

Attachments: CIF100219PW06A.pdf

5. <u>CIF100219P</u>

APPROPRIATING \$6,768.98 FROM DISTRICT 6 CAPITAL

W06B

INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK

REPAIR AT 2401 AND 2403 WEST BROADWAY.

Sponsors: Primary David James (D-6)

Attachments: CIF100219PW06B as of 093019.pdf

6. O-318-19

AN ORDINANCE APPROPRIATING [\$1,500] \$2,300 FROM

NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING
MANNER: \$1,500 FROM DISTRICT 8; \$500 FROM DISTRICT 4; AND
\$300 FROM DISTRICT 21; THROUGH THE OFFICE OF MANAGEMENT
AND BLIDGET, TO LOUISVILLE PRIDE FOLINDATION, INC. FOR

AND BUDGET, TO LOUISVILLE PRIDE FOUNDATION, INC. FOR COSTS ASSOCIATED WITH THE FIFTH ANNUAL LOUISVILLE PRIDE

FESTIVAL ON SEPTEMBER 21, 2019 (AS AMENDED).

Sponsors: Primary Brandon Coan (D-8), Additional Barbara Sexton Smith (D-4) and Additional

Nicole George (D-21)

Attachments: O-318-19 V.2 CAM 091819 Appropriating \$2,300 from NDF to Louisville Pride F

O-318-19 V.1 091219 Appropriating \$1,500 from NDF to Louisville Pride Founda

O-318-19 LPF as of 091819.pdf

Legislative History

9/12/19 Metro Council assigned to the Appropriations Committee

Action Required By: March 2020

9/18/19 Appropriations Committee recommended for approval

9/18/19 Appropriations Committee amended 9/18/19 Appropriations Committee tabled

7. NDF100219S

100219S APPROPRIATING \$500 FROM DISTRICT 8 NEIGHBORHOOD

WMS08 DEVELOPMENT FUNDS TO SOLID WASTE MANAGEMENT

SERVICES FOR COSTS ASSOCIATED WITH THE 2019 BELKNAP

FALL FESTIVAL.

Sponsors: Primary Brandon Coan (D-8)

Attachments: NDF100219SWMS08.pdf

8. CIF100219M APPROPRIATING \$4,000 FROM DISTRICT 9 CAPITAL

P09 INFRASTRUCTURE FUNDS TO METRO PARKS TO PLANT TREES

ALONG THE EDITH ROAD CORRIDOR.

Sponsors: Primary Bill Hollander (D-9)

Attachments: CIF100219MP09.pdf

9. NDF100219M APPROPRIATING \$300 FROM DISTRICT 10 NEIGHBORHOOD

P10 DEVELOPMENT FUNDS TO METRO PARKS FOR THE RENTAL OF

PICNIC TABLES FOR THE ANNUAL SCHNITZELBURG WALK.

Sponsors: Primary Pat Mulvihill (D-10)

Attachments: NDF100219MP10 as of 100219.pdf

10. NDF100219VI APPROPRIATING \$1,000 FROM DISTRICT 10 NEIGHBORHOOD

PS DEVELOPMENT FUNDS, THROUGH THE OFFICE OF MANAGEMENT

AND BUDGET, TO VISUALLY IMPAIRED PRESCHOOL SERVICES, INC. FOR PROGRAMMING EXPENSES ASSOCIATED WITH THE VIPS

5K WALK/RUN, STAMPEDE FOR VIPS.

Sponsors: Primary Pat Mulvihill (D-10)

Attachments: NDF100219VIPS as of 100219.pdf

11. NDF100219M APPROPRIATING \$1,300 FROM DISTRICT 13 NEIGHBORHOOD

P13 DEVELOPMENT FUNDS TO METRO PARKS TO RESERVE THE CITY

STAGE AND PICNIC TABLES FOR THE 89TH ANNUAL FAIRDALE

COMMUNITY FAIR.

Sponsors: Primary Mark H. Fox (D-13)

Attachments: NDF100219MP13.pdf

12. CIF100219P APPROPRIATING \$13,700 FROM DISTRICT 18 CAPITAL

W18 INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR ADDITIONAL

COSTS ASSOCIATED WITH CONSTRUCTION OF A RIGHT TURN LANE

FROM LOWE ROAD ONTO TAYLORSVILLE ROAD.

Sponsors: Primary Marilyn Parker (R-18)

Attachments: CIF100219PW18.pdf

13. CIF081617LF

AMENDING PREVIOUSLY APPROVED CAPITAL INFRASTRUCTURE

PLrcp FUND FOR REALLOCATING REMAINING REPUBLICAN CAUCUS

POOL CAPITAL INFRASTRUCTURE FUNDING ESTABLISHED FOR PAVING PRIOR TO FY18 TO NEW PROJECT FOR SIDEWALK AND CROSSWALK TO CONNECT NORTHEAST REGIONAL LIBRARY WITH

YMCA (CIF081617LFPLrcp) FROM \$111,171.58 TO \$91,715.58.

Sponsors: Primary Robin Engel (R-22)

Attachments: CIF081617LFPLrcp as of 100119.pdf

CIF081617LFPLrcp Reconsideration.pdf

CIF Reallocate Funds 8.3.17.pdf

Legislative History

8/16/17 Appropriations, NDFs and approved

CIFs Committee

9/20/17 Appropriations, NDFs and approved

CIFs Committee

14. NDF100219M

P12m

APPROPRIATING \$3,500 FROM NEIGHBORHOOD DEVELOPMENT FUNDS IN THE FOLLOWING MANNER: \$1,000 FROM DISTRICT 12; \$500 EACH FROM DISTRICTS 10 AND 25; AND \$250 EACH FROM DISTRICTS 1, 6, 8, 13, 14, AND 15; TO METRO PARKS FOR THE 2019

FALL CANOEING EVENT TO INCLUDE EDUCATIONAL

PROGRAMMING AT JCPS PARTNER ECHO SCHOOLS MAUPIN, KING, PORTLAND, AND CORAL RIDGE AND PUBLIC CANOEING EVENTS

AT SHAWNEE PARK AND RIVERVIEW PARK.

Sponsors: Primary Rick Blackwell (D-12), Primary Jessica Green (D-1), Primary David James (D-6),

Primary Brandon Coan (D-8), Primary Pat Mulvihill (D-10), Primary Mark H. Fox (D-13), Primary Cindi Fowler (D-14), Primary Kevin Triplett (D-15) and Primary David Yates (D-25)

Attachments: NDF100219MP12m as of 100119.pdf

15. CIF100219P

APPROPRIATING \$4,024.80 FROM DISTRICT 15 CAPITAL

W15

INFRASTRUCTURE FUNDS TO PUBLIC WORKS FOR SIDEWALK

REPAIR AT 626 AND 620 RAWLINGS STREET.

Sponsors: Primary Kevin Triplett (D-15)

Attachments: CIF100219PW15.pdf

Adjournment

Note: Agendas are followed at the discretion of the Chair Person. While an item may be listed, it does not mean all items will be heard and/or acted upon by the Committee.