

**Louisville Metro Council City Agency Request**  
**Neighborhood Development Fund (NDF)**  
**Capital Infrastructure Fund (CIF)**  
**■ Municipal Aid Program (MAP)**  
**Paving Fund (PAV)**

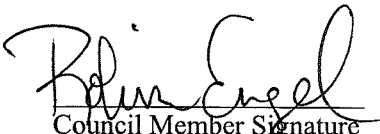
**Primary Sponsor:** Robin Engel

**Amount:** 12,036.92 **Date:** 7/24/17

**Description of program/project including public purpose, additional funding sources, location of project/program and any external grantee(s):**  
Reallocation of the unused FY17 MAP Match in 8672 410 8105 148382 822705 of \$12,037.92 and reallocation of all remaining paving and sidewalk funds from FY17 reallocated as follows (acct #s attached): \$7,000 Additional needed for Project 59 in the FY18 capital budget D23 New Sidewalk Washington Green Rd near Mt. Washington Rd; \$154,967.29 additional funds to extend paving in Lake Forest D19; \$25,000 Westport Road Improvements after LFIT study is complete (D17 and 7) \$186,967.29 total reallocation of FY17 remaining funds of completed projects

**City Agency:** Public Works and Assets  
**Contact Person:** Matt Haines, Engineering Supervisor  
**Agency Phone:** 502 574 3883

**I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose and have the attached documentation from the receiving department concerning the project/expenditure.**

22   12,036.92 7/24/17  
District # Council Member Signature Amount Date

**Approved by:** \_\_\_\_\_  
Appropriations Committee Chairman Date  
**Clerk's Office & OMB Use Only:**  
Request Amount: \_\_\_\_\_ Amended Amount: \_\_\_\_\_  
Reference #: \_\_\_\_\_ To OMB: \_\_\_\_\_  
Budget Revision #: \_\_\_\_\_  
Account #: \_\_\_\_\_  
To Project Manager: \_\_\_\_\_ Completion Date: \_\_\_\_\_  
Actual Cost: \_\_\_\_\_ Funds Returned: \_\_\_\_\_

Department/Project: \_\_\_\_\_

**Additional Signatures**

I have reviewed this request for an expenditure of city tax dollars, and have determined the funds will be used for a public purpose.

**Council Member Signature and Amount**

District 1	_____	\$ _____
District 2	_____	\$ _____
District 3	_____	\$ _____
District 4	_____	\$ _____
District 5	_____	\$ _____
District 6	_____	\$ _____
District 7	_____	\$ _____
District 8	_____	\$ _____
District 9	_____	\$ _____
District 10	_____	\$ _____
District 11	_____	\$ _____
District 12	_____	\$ _____
District 13	_____	\$ _____
District 14	_____	\$ _____
District 15	_____	\$ _____
District 16	_____	\$ _____
District 17	_____	\$ _____
District 18	_____	\$ _____
District 19	_____	\$ _____
District 20	_____	\$ _____
District 21	_____	\$ _____
District 22	_____	\$ _____
District 23	_____	\$ _____
District 24	_____	\$ _____
District 25	_____	\$ _____
District 26	_____	\$ _____

## NDF, CIF, MAP OR PAV INTERAGENCY CHECKLIST

**Interagency Name:** Public Works & Assets

**Program/Project Name:** Reallocation of Republican FY17 remaining paving and sidewalk funds

	Yes/No/NA	
<b>Request Form:</b> Is the Request Signed by all Council Member(s) Appropriating Funding?	Yes	<input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, are they disclosed with account numbers in the request form description?	NA	<input type="checkbox"/>
<b>Request Form:</b> If matching funds are to be used, does the amount of the request exclude the matching fund amount?	NA	<input type="checkbox"/>
<b>Request Form:</b> If other funds are to be used for this project, are they disclosed with account numbers in the request form description?	Yes	<input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does Metro Louisville own/will own the real estate, building or equipment? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
<b>Funding Source:</b> If CIF is being requested, does the project have a useful life of more than one year? If not, the funding source is probably NDF.	NA	<input type="checkbox"/>
<b>Ordinance Required:</b> Is the NDF request to a Metro Agency greater than \$5,000? If so, an ordinance is required.	NA	<input type="checkbox"/>
<b>Ordinance Required:</b> Is the request a transfer from NDF to cost center? If so, is the amount given for the fiscal year \$25,000 or less?	NA	<input type="checkbox"/>
<b>Supporting Documentation:</b> Does the attachment include a valid estimate and description of cost?	Yes	<input type="checkbox"/>

**Submitted by:** \_\_\_\_\_

**Date:** \_\_\_\_\_

Project 38 FY17 capital budget - Paving & Sidewalk Projects in District 7, 11, 16, 17, 18, 19, 20, 22, 23

Account #	CIF	CIF MAP	MAP Match	CD	Pre FY17 Lapsed funds	Total	Encumbrance as of 7/21/17	spent as of 7/21/17	Balance	Projects not completed - funding needed	To reallocate
<b>Public Works Paving &amp; Sidewalk#38</b>											
CCRF-CIF (Includes											
\$450,000 for MAP)	8102 410 8105 148382 822702	\$122,970	\$450,000		\$125,560.06	\$698,530.06	\$107,798.71	\$392,324.29	\$198,407.06	\$198,407.06	\$0.00
CCRF-MAP Match	8672 410 8105 148382 822705		\$450,000	\$1,843.63		\$451,843.63	\$72,999.99	\$362,806.72	\$16,036.92	\$4,000.00	\$12,036.92
CCRF	8101 410 8105 148382 822705			\$30,718.60	\$198,891.51	\$229,610.11	\$19,520.00	\$13,480.00	\$196,610.11	\$165,891.51	\$30,718.60
PAB Hotel Proj 02A	8108 410 8105 148382 822702			\$6,508.91		\$6,508.91	\$0.00	\$300.00	\$6,508.91	0	\$6,508.91
PAB - FY09 CAP Bond	8115 410 8105 148382 822702			\$167,245.01		\$167,245.01	\$0.00	\$0.00	\$166,945.01	\$161,928.15	\$5,016.86
PAB GO bonds 14D	8125 410 8105 148382 822702			\$17,614.99		\$17,614.99	\$0.00	\$0.00	\$17,614.99	\$17,614.99	\$0.00
PAB 2015A	8126 410 8105 148382 822702			\$27,403.86	\$132,686.00	\$160,089.86	\$0.00	\$0.00	\$160,089.86	\$27,403.86	\$132,686.00
<b>Total allocated</b>		<b>\$122,970</b>	<b>\$450,000</b>	<b>\$251,335.00</b>	<b>\$457,137.57</b>	<b>\$1,731,442.57</b>	<b>\$200,318.70</b>	<b>\$768,911.01</b>	<b>\$762,212.86</b>	<b>\$575,245.57</b>	<b>\$186,967.29</b>

\$7,000.00 8672 410 8105 148382 822705 Additional needed for Project 59 of the FY18 capital budget, New Sidewalk Washington Green Rd near Mt. Washington Rd  
 \$5,036.92 8672 410 8105 148382 822705 Westport Road Improvements (after LFIT study is complete)  
 \$19,963.08 8101 410 8105 148382 822705 Westport Road Improvements (after LFIT study is complete)  
 \$10,755.52 8101 410 8105 148382 822705 Additional funding to extend paving in Lake Forest  
 \$6,508.91 8108 410 8105 148382 822702 Additional funding to extend paving in Lake Forest  
 \$5,016.86 8115 410 8105 148382 822702 Additional funding to extend paving in Lake Forest  
 \$132,686.00 8126 410 8105 148382 822702 Additional funding to extend paving in Lake Forest  
 \$186,967.29 Total FY17 funds remaining to be reallocated

**Stenberg, Beth**

---

**From:** Readus-Wright, Mache  
**Sent:** Thursday, June 08, 2017 6:36 PM  
**To:** Torsky, John N  
**Cc:** Peden, James; Brown, Jeffrey E; Browning, Cheryl L.  
**Subject:** RE: Washington Green 1 - Sidewalk question from Council District 23

Updated estimate:

The 1<sup>st</sup> estimate increases to **\$24,100.00** (rounding up to nearest hundred)and is to close the gap at 11925 Washington Green Rd, and connect to the intersection at Mount Washington Rd

The 2<sup>nd</sup> estimate increases to **\$14,000.00** (rounding up to nearest hundred)and is to connect the gap on the south side of 11925 Washington Green Rd.

Maps are below. please confirm how you to proceed.

Mache'



**From:** Readus-Wright, Mache  
**Sent:** Wednesday, June 07, 2017 3:07 PM  
**To:** Torsky, John N.; Peden, James  
**Cc:** Brown, Jeffrey E.; Browning, Cheryl L.  
**Subject:** RE: Washington Green 1 - Sidewalk question from Council District 23

I see that an estimate was done by Mike Hudson, in PW, w 2 options as noted in attachment... one for \$13k, and one for \$23k. I'll ask him to update the estimates. We would seek funding over \$3,000.00 from D23. I'll follow-up after the estimate is updated.  
Mache'

---

**From:** Readus-Wright, Mache  
**Sent:** Wednesday, June 07, 2017 2:19 PM  
**To:** Torsky, John N.; Browning, Cheryl L.; Peden, James  
**Cc:** HOA President; Brown, Jeffrey E  
**Subject:** RE: Washington Green 1 - Sidewalk question from Council District 23

I'm checking if PW provided an estimated cost to you. If so, it will need to be updated. If not, then we will provide an estimate. Then secure the funding to have an Annual Contractor do the work. \$3,000.00 will be applied toward the total. I'll follow up, shortly.  
Mache'

---

**From:** Torsky, John N  
**Sent:** Wednesday, June 07, 2017 1:46 PM  
**To:** Browning, Cheryl L.; Peden, James  
**Cc:** HOA President; Readus-Wright, Mache  
**Subject:** RE: Washington Green 1 - Sidewalk question from Council District 23

That's great. What's the next step in getting the sidewalk built?

Thanks,  
John Torsky

*John Torsky  
Legislative Assistant  
District 23 Metro Councilman James Peden*

*502-574-1123 - Office  
502-574-3468 - Direct  
502-574-4501 - Fax*

**From:** Browning, Cheryl L.

**Sent:** Wednesday, June 7, 2017 12:41 PM

**To:** Peden, James

**Cc:** Torsky, John N; HOA President; Readus-Wright, Mache

**Subject:** Washington Green 1 - Sidewalk question from Council District 23

CM Peden,

We finally received a \$3,000 check from the surety co. for the sidewalk in the Open Space lot 136. It has been deposited into Metro Acct. 7808-000-0000-000000-211420. Thank you.

Cheryl L. Browning

Administrative Specialist

Louisville Metro Planning & Design Services

Transportation Review

444 S. 5<sup>th</sup> St., Suite 200


Louisville, KY 40202

(502) 574-6761 (phone)

(502) 574-1334 (fax)

\*\* I will be retiring 8/1/17 and Cheryl Woods will be my successor.

Same phone and fax / email: [cheryl.woods@louisvilleky.gov](mailto:cheryl.woods@louisvilleky.gov) \*\*

 Please consider the environment before printing this email



**DEVELOP  
LOUISVILLE**  
LOUISVILLE FORWARD

**From:** Torsky, John N

**Sent:** Monday, December 14, 2015 3:30 PM

**To:** ODea, Daniel; HOA President; Readus-Wright, Mache

**Cc:** Cosper, John W; Peden, James; Browning, Cheryl L.

**Subject:** Sidewalk question from Council District 23

Mr. Harris,



I went over and pulled the entire case file and looked through it last Thursday. Attached is the stamped approved plan clearly showing a "proposed sidewalk" along Mt. Washington Road and along the inside of the open space (lot 136). Also Note 11 says that "sidewalks shall be provided along all streets where required by the development code". Black Walnut in Cooper Farms has sidewalks going to Mt. Washington and since the LDC requires connection of sidewalks the developer of Washington Green would be responsible connecting the sidewalks.

I'm not sure how the developer is saying this little open corner lot is not their responsibility?

We're happy to organize a sit down meeting with all parties involved if needed.

Thanks,

John Torsky

---

**From:** ODea, Daniel

**Sent:** Friday, November 20, 2015 3:11 PM

**To:** HOA President; Readus-Wright, Mache; Torsky, John N

**Cc:** Cosper, John W; Peden, James; Browning, Cheryl L.

**Subject:** RE: Sidewalk question from Council District 23

Mr. Harris,

After review of the plans it has been determined that the developer is still responsible for the completion of the sidewalks on the common areas at the entrance of the subdivision. It may have been an oversight that the common sidewalk segments were not identified on the original inspection punch list before the 80% bond was released. Public Works does still hold a damage bond for the sidewalks if necessary. Therefore, the developer is being formally notified of his obligation and will hopefully comply without dispute.

Sincerely,

Dan

---

**From:** HOA President [mailto:president@washingtongreenhoa.org]

**Sent:** Tuesday, November 17, 2015 7:15 AM

**To:** Readus-Wright, Mache; ODea, Daniel; Torsky, John N

**Cc:** Cosper, John W; Peden, James

**Subject:** RE: Sidewalk question from Council District 23

Dan and everyone else,

We have been reviewing this with the developer and the results are that the developer is unwilling to add the sidewalk as he says that MSD has not requested that it be done.

So the position we are in is that the currant situation is very dangerous for pedestrians and children walking and waiting on the school buses. Everyone has to walk in the street since there is no side walks in that location.

Is there any way we can get MSD or someone more powerful than I to request that the developer place the sidewalks in the discussed locations.

If anything, not release the last of the bonds until the sidewalks are in place?

Again this is a very dangerous situation for children walking to the bus.

I have had several home owners complain to me about their children and them almost getting hit by passing cars.

Kenneth Harris

Washington Green HOA President

On July 6, 2015 at 11:30 AM "ODea, Daniel" <[Daniel.ODea@louisvilleky.gov](mailto:Daniel.ODea@louisvilleky.gov)> wrote:

The final surface as asphalt would have been applied to the road by the developer (not Public Works) in accordance with their requirements prior to bond release. Sidewalks would have also been repaired by the developer (not Public Works) in accordance with the punch list items prior to bond release. According to the Plan Review section, Washington Green received a less than 80% release because the development has not yet reached 80% complete. Metro still holds a damage bond for the sidewalks until it reaches 80%. Any missing section of sidewalk in front of vacant parcels will be built as each home is built. Any section of sidewalk on developer plans which exists on common parcels will be the responsibility of the developer.

I hope this information is helpful.

Sincerely,

Dan

---

**From:** Readus-Wright, Mache  
**Sent:** Wednesday, July 01, 2015 3:29 PM  
**To:** Torsky, John N  
**Cc:** ODea, Daniel; Cospser, John W; Kenneth Harris (president@washingtongreenhoa.org); Peden, James  
**Subject:** RE: Sidewalk question from Council District 23

John (T),

I'm not familiar with this this at all. I will await Dan O'Dea's response as well ask John Cospser to weigh-in.

Thanks,

Mache'

---

**From:** Torsky, John N  
**Sent:** Wednesday, July 01, 2015 3:23 PM  
**To:** Readus-Wright, Mache

**Cc:** ODea, Daniel; Kenneth Harris (president@washingtongreenhoa.org); Peden, James  
**Subject:** RE: Sidewalk question from Council District 23

So the question now is, why wasn't this section done by PW with the bond funds at the time they did the rest of the neighborhood?

John

---

**From:** Readus-Wright, Mache  
**Sent:** Wednesday, June 24, 2015 7:07 PM  
**To:** Torsky, John N; Rivers, Arnitra N  
**Cc:** ODea, Daniel; Kenneth Harris (president@washingtongreenhoa.org); Peden, James  
**Subject:** RE: Sidewalk question from Council District 23

Mr. Torsky,

Please contact MetroCall to request an estimate for new sidewalks. This will be forwarded to me and I will provide your Office a cost to construct new sidewalks.

If sidewalks were repaired last year, 2014, by the Public Works Department, the Project Manager was probably, Craig Allen. Regarding Development Construction and Bonds, I would start with **Dan ODea**, whom I've copied on this email.

Sincerely,

Mache' Readus Wright

502-574-3884

---

**From:** Torsky, John N  
**Sent:** Tuesday, June 23, 2015 4:52 PM  
**To:** Readus-Wright, Mache; Rivers, Aritra N  
**Cc:** Kenneth Harris ([president@washingtongreenhoa.org](mailto:president@washingtongreenhoa.org)); Peden, James  
**Subject:** FW: Sidewalk question

Ms. Readus-Wright,

Please see the message below and attachments. This certainly seems like a sidewalk that should have been contacted. How can we go about getting it done?

I may not be contacting the correct person at PW, please let me know if there is someone else I should ask this too, I'm not sure if you work with development construction and bonds?

Thank you,

John Torsky

*John Torsky*

*Legislative Assistant*

*District 23 Metro Councilman James Peden*

*502-574-1123 - Office*

*502-574-3468 - Direct*

*502-574-4501 - Fax*

---

**From:** Kenneth Harris [mailto:president@washingtongreenhoa.org]

**Sent:** Sunday, June 21, 2015 5:59 PM

**To:** Peden, James

**Subject:** Sidewalk question

James,

I have a question about sidewalks in our subdivision.

When the bonds were released last year metro works did come thru and added some sidewalks and repaired some older sidewalks and repaved the road.

However on our entrance lot they did not place any sidewalks. I have included the city plat as well as a screen shot of the entrance lot. (The yellow line are were sidewalks should be)

The main concern is that during school time the children walk in the street and stand in the street waiting on the school buses.

Our roads are really small and sometimes it is hard to see the children standing and walking in the street.

The lot that is next to our entrance lot was forced to place a side walk along Mt Washington Road and in front of their house but the sidewalk leads no were.

What would it take to get Metro Works to add / finish the sidewalk down to Mt Washington Road?

Kenneth Harris

Washington Green HOA President